



SHASTA COUNTY

BOARD OF SUPERVISORS

1450 Court Street, Suite 308B
Redding, California 96001-1673
(530) 225-5557
(800) 479-8009
(530) 225-5189 FAX

Supervisor Joe Chimenti, District 1
Supervisor Leonard Moty, District 2
Supervisor Mary Rickert, District 3
Supervisor Steve Morgan, District 4
Supervisor Les Baugh, District 5

AGENDA

REGULAR MEETING OF THE BOARD OF SUPERVISORS

Tuesday, July 23, 2019, 9:00 AM

The Board of Supervisors welcomes you to its meetings which are regularly scheduled for each Tuesday at 9:00 a.m. in the Board of Supervisors Chambers on the second floor of the Shasta County Administration Center, 1450 Court Street, Suite 263, Redding, California. Your interest is encouraged and appreciated.

The agenda is divided into two sections: **CONSENT CALENDAR:** These matters include routine financial and administrative actions and are usually approved by a single majority vote. **REGULAR CALENDAR:** These items include significant financial, policy, and administrative actions and are classified by program areas. The regular calendar also includes "Scheduled Hearings," which are noticed hearings and public hearings, and any items not on the consent calendar.

TO ADDRESS THE BOARD: Members of the public may directly address the Board of Supervisors on any agenda item on the regular calendar before or during the Board's consideration of the item. In addition, the Board of Supervisors provides the members of the public with a Public Comment-Open Time period, where the public may address the Board on any agenda item on the consent calendar before the Board's consideration of the items on the consent calendar and may address the Board on any matter not listed on the agenda that is within the subject matter jurisdiction of the Board of Supervisors. Pursuant to the Brown Act (Govt. Code section 54950, et seq.), **Board action or discussion cannot be taken** on non-agenda matters, but the Board may briefly respond to statements or questions and, if deemed necessary, refer the subject matter to the appropriate department for follow-up and/or to schedule the matter on a subsequent Board Agenda.

Persons wishing to address the Board are requested to fill out a Speaker Request Form and provide it to the Clerk before the meeting begins. Speaker Request Forms are available at the following locations: (1) online at http://www.co.shasta.ca.us/BOS/docs/Request_to_talk.pdf, (2) from the Clerk of the Board on the third floor of 1450 Court Street, Suite 308B, Redding, and (3) in the back of the Board of Supervisors Chambers. If you have documents to present for the members of the Board of Supervisors to review, please provide a minimum of ten copies. When addressing the Board, please approach the rostrum, and after receiving recognition from the Chairman, give your name and comments. Each speaker is allocated three minutes to speak. **Comments should be limited to matters within the subject matter jurisdiction of the Board.**

CALL TO ORDER

Invocation: Pastor Bob Swartz, St. James Lutheran Church of Redding

Pledge of Allegiance: Supervisor Moty

REGULAR CALENDAR

Members of the public may directly address the Board of Supervisors on any agenda item on the regular calendar before or during the Board's consideration of the item. Persons wishing to address the Board are requested to fill out a Speaker Request Form prior to the beginning of the meeting (forms are available from the Clerk of the Board, 1450 Court Street, Suite 308B, Redding, or in the back of the Board of Supervisors Chambers). If you have documents to present for the members of the Board of Supervisors to review, please provide a minimum of ten copies. Each speaker is allocated three minutes to speak.

BOARD MATTERS

R 1 Board Matters

Adopt a proclamation which designates August 2019 as “Child Support Awareness Month” in Shasta County.

No General Fund Impact

Simple Majority Vote

R 2 Board Matters

Adopt a proclamation which designates July 21-27, 2019 as “Probation Supervision Week” in Shasta County.

No Additional General Fund Impact

Simple Majority Vote

PRESENTATIONS

R 3 Presentation

Receive the 2018 Shasta County Crop and Livestock Report from Agricultural Commissioner/Sealer of Weights and Measures, Rick Gurrola.

No General Fund Impact

No Vote

R 4 Presentation

Receive an update regarding the Shasta County Economic Development Corporation from President Tony Giovaniello.

No Additional General Fund Impact

No Vote

PUBLIC COMMENT PERIOD - OPEN TIME

During the Public Comment Open Time period, the public may address the Board on any agenda item on the consent calendar and may address the Board on any matter not listed on the agenda that is within the subject matter jurisdiction of the Board of Supervisors. Persons wishing to address the Board during Public Comment Open Time are requested to fill out a Speaker Request Form and, if you have documents to present to the Board of Supervisors, please provide a minimum of ten copies.

CONSENT CALENDAR

The following Consent Calendar items are expected to be routine and non-controversial. They may be acted upon by the Board at one time without discussion. Any Board member or staff

member may request that an item be removed from the Consent Calendar for discussion and consideration. Members of the public may comment on any item on the Consent Calendar during the Public Comment Period - Open Time, which shall precede the Consent Calendar.

GENERAL GOVERNMENT

C 1 Auditor-Controller

Approve and authorize the Chairman to sign the County claims list in the amount of \$19,067.99 as submitted.

No Additional General Fund Impact Simple Majority Vote

C 2 Clerk of the Board

Approve the minutes of the meeting held on July 16, 2019, as submitted.

No General Fund Impact Simple Majority Vote

C 3 Clerk of the Board

Appoint Rick Danielson to the Halcumb Public Cemetery District Board of Trustees to fill the remainder of a four-year term to expire January 2, 2021.

No General Fund Impact Simple Majority Vote

C 4 Support Services-Personnel

Health and Human Services Agency-Office of the Director

Adopt a salary resolution which amends the Shasta County Position Allocation List effective, August 4, 2019, to reclassify a position within the Health and Human Services Agency-Office of the Director from 1.0 Full Time Equivalent (FTE) Public Health Program and Policy Analyst to 1.0 FTE Community Development Coordinator in the Social Services budget.

No Additional General Fund Impact Simple Majority Vote

C 5 Support Services-Personnel

Health and Human Services Agency-Business and Support Services

Adopt a salary resolution, effective August 4, 2019, which amends the Shasta County Position Allocation List to delete 1.0 Full Time Equivalent (FTE) vacant Typist Clerk III and add 1.0 FTE Office Assistant III in the Health and Human Services Agency - Opportunity Center budget.

No General Fund Impact Simple Majority Vote

C 6 Support Services-Purchasing

Approve and authorize the Chairman to sign an agreement with Redding Record Searchlight, with no maximum compensation, to provide advertising to various County Departments for the period August 1, 2019 through July 31, 2020.

No Additional General Fund Impact Simple Majority Vote

HEALTH AND HUMAN SERVICES

C 7 Health and Human Services Agency-Adult Services

Approve and authorize the Chairman to sign a retroactive renewal agreement with Sutter-Yuba Behavioral Health in an annual amount not to exceed \$100,000 for psychiatric inpatient services for the period July 1, 2019 through June 30, 2022.

No Additional General Fund Impact Simple Majority Vote

C 8 Health and Human Services Agency-Business and Support Services

Approve and authorize: (1) The Chairman to sign a revenue agreement, related to Fiscal Year (FY) 2018-19 Intergovernmental Transfer (IGT) revenue, with the California Department of Health Care Services (DHCS) pursuant to sections 14164 and 14301.4 of the Welfare and Institutions Code (WIC) for the transfer in an amount not to exceed \$4,130,966, to be used as local matching funds to enable Partnership HealthPlan of California (PHC) to obtain Medi-Cal managed care rate increases for the period July 1, 2018 through December 31, 2021, and the transfer in an estimated amount not to exceed \$826,193 for a 20 percent assessment fee to reimburse DHCS for administrative costs associated with the operation of the IGT program; and (2) approve and authorize the Health and Human Services Agency (HHS) Director, or his/her designated Branch Director, to sign: (a) an amendment, effective July 1, 2019, to the agreement with PHC allowing PHC to retain 10 percent administrative fee for the IGT and for payment of Medi-Cal managed care rate increases by PHC payable to the Shasta County HHS to support the local safety net through improved behavioral health services, care coordination, oral health services, and/or access to specialty care for Medi-Cal beneficiaries and other underserved populations, for the period July 1, 2019 through June 30, 2024; and (b) amendments and other documents, including retroactive, with DHCS and PHC to facilitate the transfer of the FY 2018-19 IGT revenue so long as they do not result in substantial or functional change to the original intent of the agreement(s) and otherwise comply with Administrative Policy 6-101, *Shasta County Contracts Manual*.

No Additional General Fund Impact Simple Majority Vote

C 9 Housing and Community Action Programs

Approve a budget amendment increasing appropriations by \$1,500, offset with fund balance, for additional Services and Supplies expenses related to program support in the Housing Rehabilitation budget.

No Additional General Fund Impact 4/5 Vote

C 10 Housing and Community Action Programs

Health and Human Services Agency-Office of the Director

Take the following actions: (1) Approve County support for noncompetitive allocation of funds from the California Department of Housing and Community Development, No Place Like Home (NPLH) Program, in the amount of \$889,538 for the development of permanent supportive housing for adults with a serious mental illness who are homeless, chronically homeless, or at risk of chronic

homelessness; (2) adopt a resolution which authorizes Laura Burch, the Director of the Housing and Community Action Agency or his/her designee, or Donnell Ewert, the Health and Human Services Agency Director or his/her designee, to act on behalf of County in connection with the NPLH noncompetitive allocation award, and to enter into, execute, and deliver a State of California Standard Agreement, sign the NPLH Acceptance Form, and any and all other documents required or deemed necessary or appropriate as security for, evidence of, or pertaining to the NPLH Program funds, and all amendments thereto, and that otherwise comply with Administrative Policy 6-101, *Shasta County Contracts Manual*.

No Additional General Fund Impact

Simple Majority Vote

LAW AND JUSTICE

C 11 Sheriff

Adopt a resolution which ratifies a proclamation declaring a local emergency in the Igo-Ono Community Services District (in the unincorporated area of Shasta County) due to storm damage which occurred during May 2019.

No Additional General Fund Impact

Simple Majority Vote

C 12 Sheriff

Adopt a resolution which recognizes that the circumstances and factors that led to the February 12, 2019 ratification of a local emergency proclamation for February 2019 Winter Storms have not been resolved and that there is a need for continuation of the local emergency proclamation.

General Fund Impact

Simple Majority Vote

C 13 Sheriff

Approve and authorize the Chairman to sign a retroactive Memorandum of Agreement with the County of Butte for the purpose of providing law enforcement mutual aid including personnel, equipment, and/or materials from November 9, 2018 through November 26, 2018 in connection with the Camp Fire.

No Additional General Fund Impact

Simple Majority Vote

PUBLIC WORKS

C 14 Public Works

Approve and authorize the Chairman to sign an amendment, effective date of signing, to the agreement with California Safety Company, Inc. for the repair, modification, and installation of alarm systems, to increase compensation by \$30,000, for a new total not to exceed \$75,000, and retain the term October 3, 2017 through October 2, 2018, with two automatic one-year renewals.

No Additional General Fund Impact

Simple Majority Vote

C 15 Public Works

Approve and authorize the Chairman to sign an agreement with GHD Inc. in an amount not to exceed \$200,000 to provide traffic analysis and forecasting services for Deschutes Road from its intersection with the eastbound State Highway 44 off-ramp to its intersection with Cedro Lane and design services and construction support for new intersection controls at the intersection of Deschutes Road and Cedro Lane for a one-year term, effective date of signing, with one automatic one-year renewal.

No General Fund Impact

Simple Majority Vote

C 16 Public Works

Approve and authorize the Chairman to sign an amendment, effective date of signing, to the agreement with World Telecom & Surveillance, Inc. for the purchase and installation of access control systems, field devices, and other associated services and materials, to increase compensation by \$30,000, for a new total not to exceed \$75,000, and retain the term July 20, 2018 through July 19, 2019, with one automatic one-year renewal.

No Additional General Fund Impact

Simple Majority Vote

REGULAR CALENDAR, CONTINUED

GENERAL GOVERNMENT

R 5 Administrative Office

(1) Receive a legislative update and consider action on specific legislation related to Shasta County's legislative platform; and (2) receive Supervisors' reports on countywide issues.

No General Fund Impact

No Vote

R 6 Sheriff

Receive an update from Undersheriff Eric Magrini regarding jail programs including Medically Assisted Treatment, Jail Based Competency Treatment, and a 10-bed Pilot Project.

No Additional General Fund Impact

No Vote

SCHEDULED HEARINGS

A court challenge to action taken by the Board of Supervisors on any project or decision may be limited to only those issues raised during the public hearing or in written correspondence delivered to the Board of Supervisors during, or prior to, the scheduled public hearing.

PUBLIC WORKS

R 7 Public Works-County Service Areas

Take the following actions on behalf of County Service Areas (CSAs): (1) Conduct a public hearing; (2) close the public hearing; and (3) adopt a resolution

which: (a) confirms the Annual Parcel Charge Reports for the various County Service Areas in the same amount as currently charged; and (b) directs that the parcel charges be placed on the property tax bills for Fiscal Year 2019-20.

No General Fund Impact

Simple Majority Vote

R 8 Public Works-County Service Areas

Take the following actions on behalf of County Service Areas (CSAs): (1) Conduct a public hearing; (2) close the public hearing; (3) adopt a resolution which: (a) confirms the Reports of Delinquent Fees for County Service Areas; and (b) directs that the annual liens be placed on the tax bills for Fiscal Year 2019-20; and (4) approve a discharge of accountability for collection of unpaid water and sewer service accounts that have been deemed uncollectible.

No General Fund Impact

Simple Majority Vote

R 9 Public Works

Take the following actions on behalf of Permanent Road Divisions (PRDs): (1) Conduct a public hearing; (2) close the public hearing; and (3) adopt a resolution which: (a) confirms the Annual Parcel Charge Reports for the various PRDs in the same amount as currently charged, except where noted; and (b) directs that the parcel charges be placed on the property tax bills for Fiscal Year 2019-20.

No General Fund Impact

Simple Majority Vote

CLOSED SESSION ANNOUNCEMENT

R 10 The Board of Supervisors will recess to a Closed Session to discuss the following items (Est. 30 minutes):

CONFERENCE WITH LABOR NEGOTIATOR

(Government Code section 54957.6):

Agency Negotiators:

County Executive Officer Larry Lees

Personnel Director Angela Davis

Chief Labor Negotiator Gage Dungy, Liebert Cassidy Whitmore

Employee Organization:

Professional Peace Officers Association

PUBLIC EMPLOYMENT

(Government Code section 54957)

Title: County Executive Officer

At the conclusion of the Closed Session, reportable action, if any, will be reported in Open Session.

RECESS

REPORT OF CLOSED SESSION ACTIONS

ADJOURN

REMINDERS

Date:	Time:	Event:	Location:
07/23/2019	3:30 p.m.	Planning Commission Special Meeting	Board Chambers
07/23/2019	4:00 p.m.	Planning Commission Special Meeting	Board Chambers
07/30/2019		<i>No Board of Supervisors Meeting Scheduled</i>	
08/06/2019		<i>No Board of Supervisors Meeting Scheduled</i>	
08/08/2019	2:00 p.m.	Planning Commission Meeting	Board Chambers
08/13/2019	8:30 a.m.	Air Pollution Control Board Meeting	Board Chambers
08/13/2019	9:00 a.m.	Board of Supervisors Meeting	Board Chambers
08/20/2019	9:00 a.m.	Board of Supervisors Meeting	Board Chambers
08/27/2019		<i>No Board of Supervisors Meeting Scheduled</i>	

COMMUNICATIONS received by the Board of Supervisors are on file and available for review in the Clerk of the Board's Office.

The County of Shasta does not discriminate on the basis of disability in admission to, access to, or operation of its buildings, facilities, programs, services, or activities. The County does not discriminate on the basis of disability in its hiring or employment practices. Questions, complaints, or requests for additional information regarding the Americans with Disabilities Act (ADA) may be forwarded to the County's ADA Coordinator: Director of Support Services Angela Davis, County of Shasta, 1450 Court Street, Room 348, Redding, CA 96001-1676, Phone: (530) 225-5515, California Relay Service: (800) 735-2922, Fax: (530) 225-5345, E-mail: adacoordinator@co.shasta.ca.us. Individuals with disabilities who need auxiliary aids and/or services for effective communication in the County's programs and services are invited to make their needs and preferences known to the affected department or the ADA Coordinator. For aids or services needed for effective communication during Board of Supervisors meetings, please call Clerk of the Board (530) 225-5550 two business days before the meeting. This notice is available in accessible alternate formats from the affected department or the ADA Coordinator. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format.

The Board of Supervisors meetings are viewable on Shasta County's website at www.co.shasta.ca.us.

Public records which relate to any of the matters on this agenda (except Closed Session items), and which have been distributed to the members of the Board, are available for public inspection at the office of the Clerk of the Board of Supervisors, 1450 Court Street, Suite 308B, Redding, CA 96001-1673.

This document and other Board of Supervisors documents are available online at www.co.shasta.ca.us.

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: BOARD MATTERS-1.

SUBJECT:

Proclaim August 2019 Child Support Awareness Month in Shasta County.

DEPARTMENT: Board Matters

Supervisory District No. : All

DEPARTMENT CONTACT: Terri Morelock, Director, (530) 229-8762

STAFF REPORT APPROVED BY: Terri Morelock, Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Adopt a proclamation which designates August 2019 as “Child Support Awareness Month” in Shasta County.

SUMMARY

As in years past, the California Department of Child Support Services will announce August as Child Support Awareness Month statewide. As such, the Director of Child Support Services, who administers the child support program in Shasta County, requests that the Shasta County Board of Supervisors proclaim the month of August 2019 as Child Support Awareness Month in Shasta County as well.

DISCUSSION

The Shasta County Department of Child Support Services, being the county agency charged with the administration of the child support program in Shasta County, and in further pursuit of seeking new and innovative ways of enforcing orders for support, strongly believes that the children in Shasta County deserve the financial, health care, and emotional support of both parents. The department currently assists 10,531 families, of which 6,519 families are former recipients of government cash aid. In the 12 months, ending May 31, 2019, the department collected and disbursed \$18.7 million in current and past due child support.

ALTERNATIVES

The Board could choose not to accept this report or request some modifications or amendments to the report and/or proclamation.

OTHER AGENCY INVOLVEMENT

The County Administrative Office has reviewed this recommendation. The California Department of Child Support Services is supportive of this action.

FINANCING

There is no fiscal impact to the Shasta County General Fund with the acceptance of this proclamation. All department costs associated with the recommendation are minimal and were included in the Fiscal Year 19/20 Adopted Budget.

ATTACHMENTS:

Description	Upload Date	Description
Proclamation - Child Support Awareness Month	6/26/2019	Proclamation - Child Support Awareness Month
CSAM PowerPoint	7/5/2019	CSAM PowerPoint

Shasta County Board of Supervisors Proclamation

Child Support Awareness Month August 2019

WHEREAS, the Shasta County Department of Child Support Services believes that children are our most precious resource and become healthy, productive, and well-adjusted adults through the support and nurturing of their families; and

WHEREAS, the Shasta County Department of Child Support Services believes that child support provides an essential bridge to self-sufficiency and financial security for children and their families by ensuring that children have a reliable source of financial support and health care, allowing them to grow, learn, and achieve their dreams; and

WHEREAS, the Shasta County Department of Child Support Services currently serves 10,531 families, of which 6,519 families are former recipients of cash aid; and

WHEREAS, in the 12 months ending May 31, 2019, the Shasta County Department of Child Support Services collected and disbursed \$18.7 million in current and past due child support payments; and

WHEREAS, the Shasta County Department of Child Support Services is strongly committed to its mission of working together with parents for their children; and

WHEREAS, the staff of the Shasta County Department of Child Support Services believe in and practice the core values of integrity, teamwork, quality, respect, and public service.

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Board of Supervisors hereby proclaims the month of August 2019 as *Child Support Awareness Month* in Shasta County.

Leonard Moty, Chairman

July 23, 2019

Date

Shasta County Department of Child Support Services

Terri Morelock, Director
July 23, 2019



Child Support Services and Parents Working Together for Children

Integrity

Teamwork

Respect

Quality



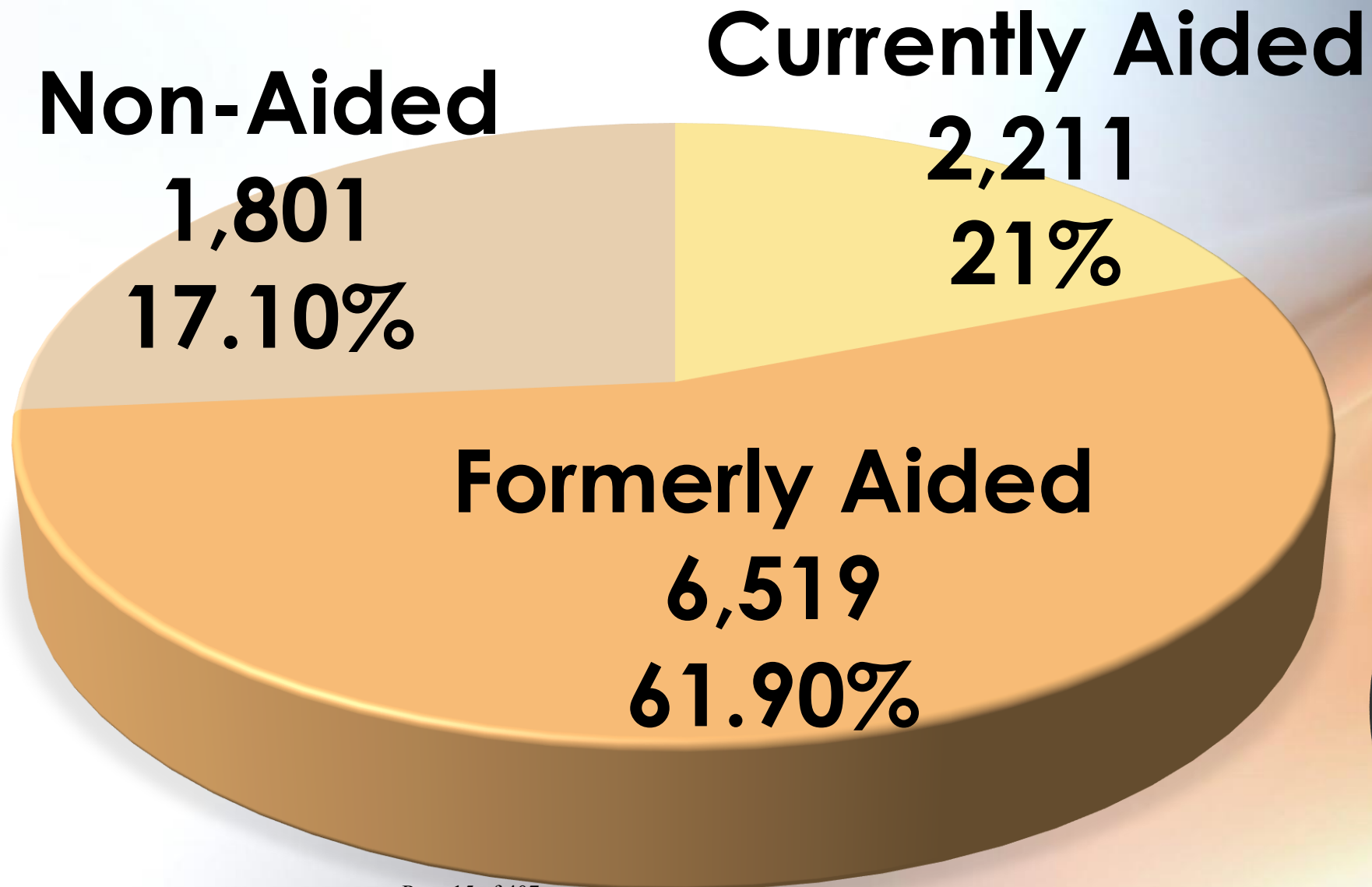
Public Service

Last Year at DCSS:

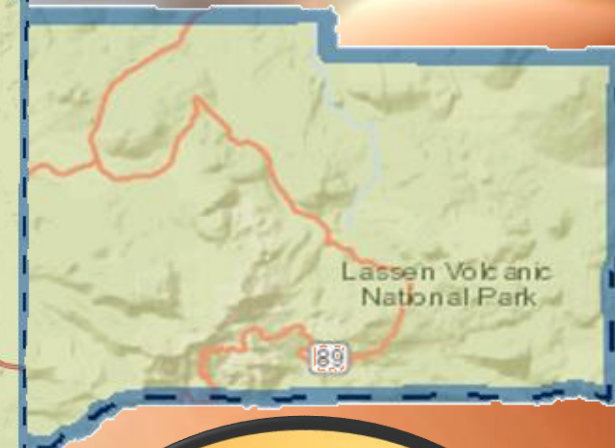
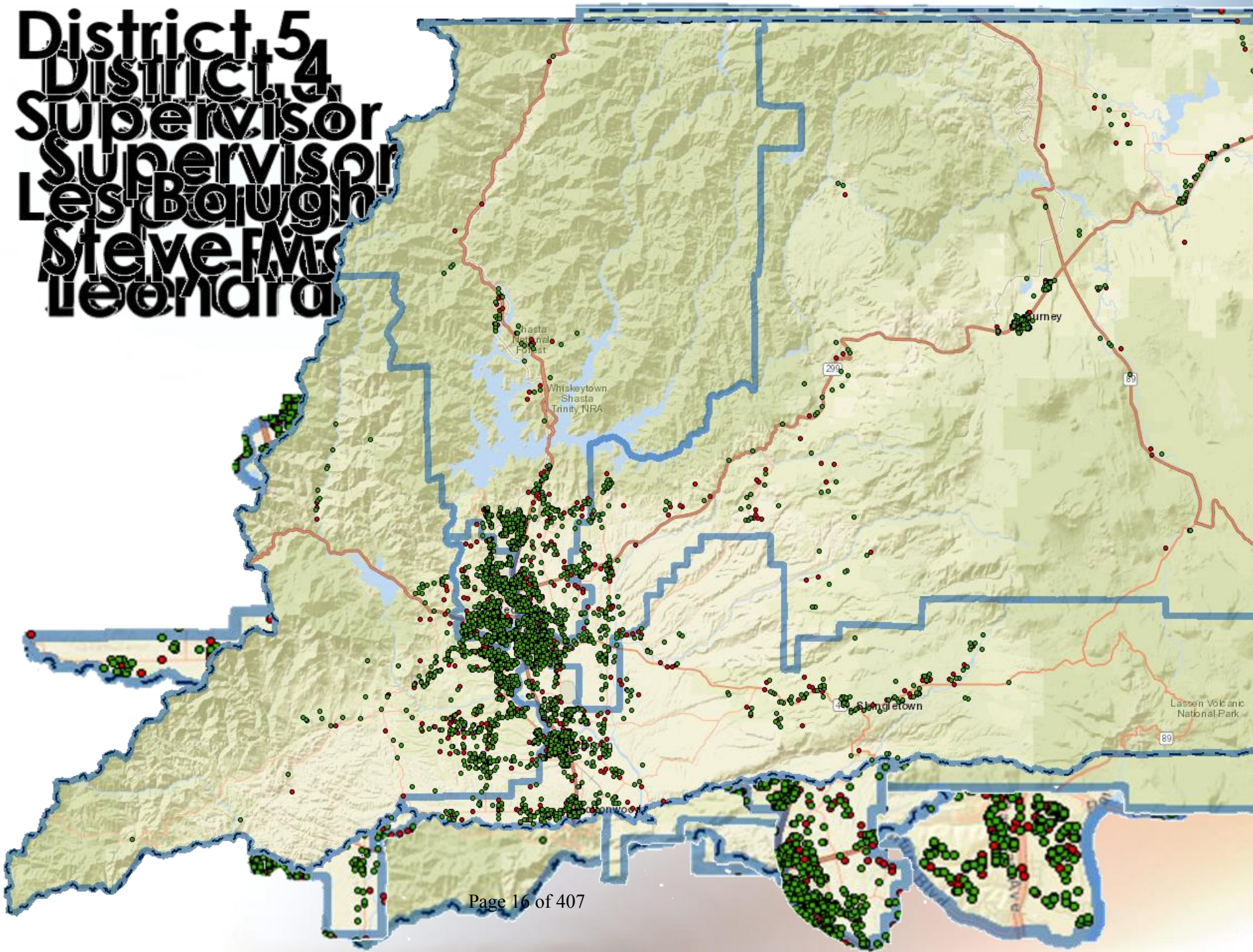
- 4,477 Walk-In Customers**
- 21,157 Calls**
- 2,979 Court Appearances**
- 4-out-of-5 Star Ratings**
- 75% Minor Children**



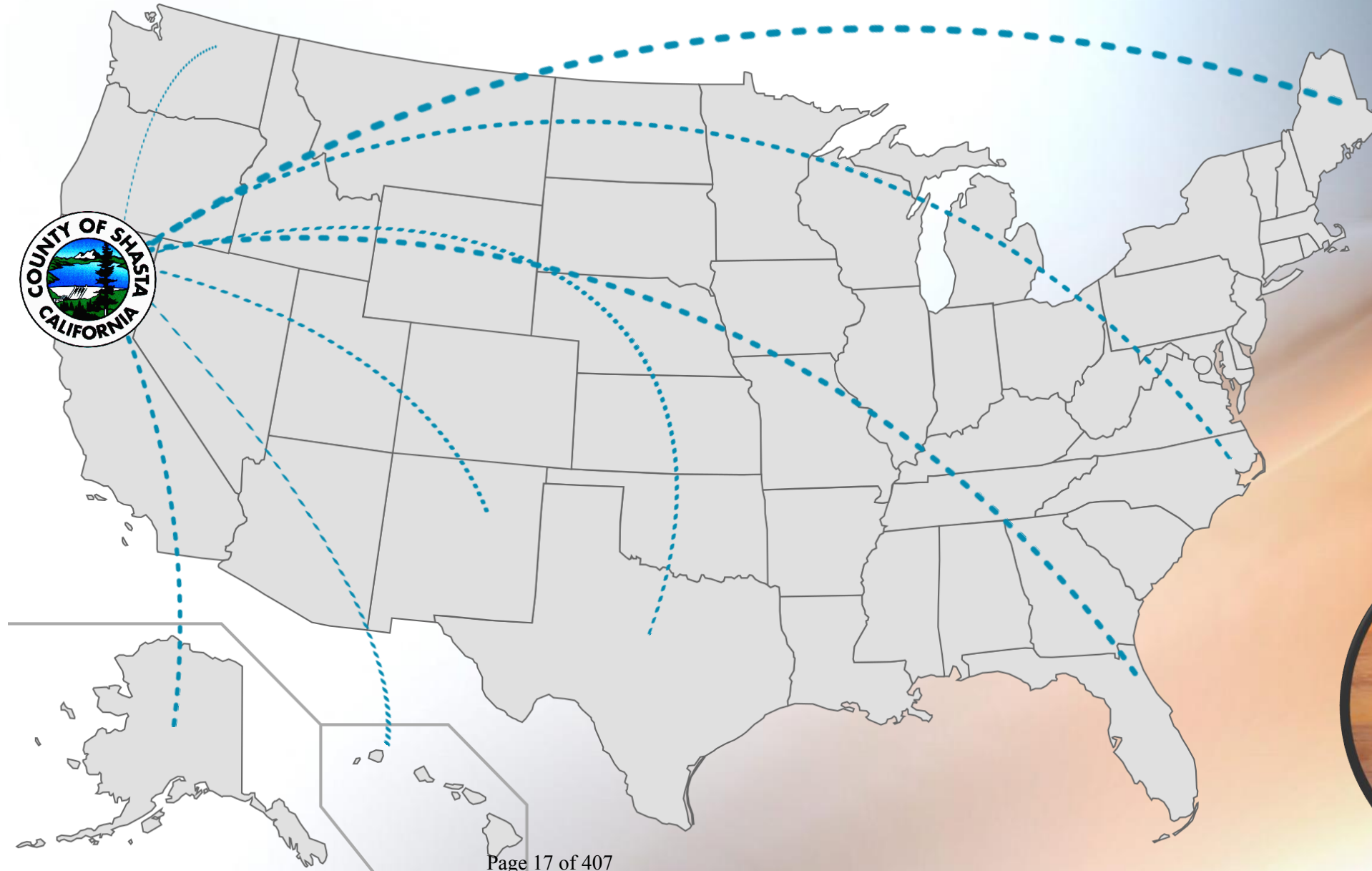
Caseload Breakdown:



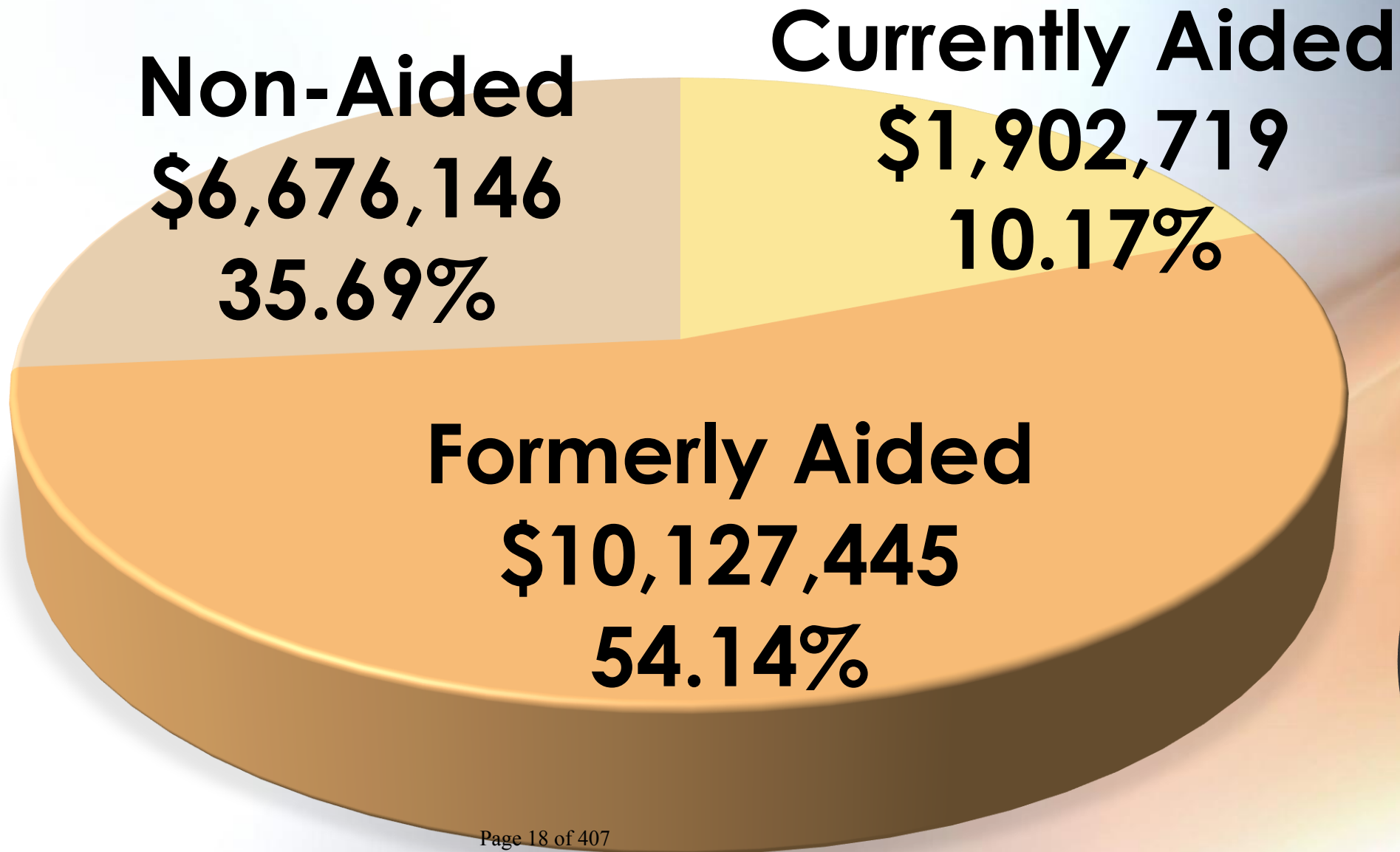
**District 5
District 4
Supervisor
Supervisor
Les Baugh
Steve Mc
Leonard**



Nationwide Services



Payment Collection and Distribution:



Child Support Awareness Month August 2019

You Are There For Them,
We'll Be There For You



**Child Support Services can
help you get health insurance
for your children**



**You Are There for Them,
We'll Be There For You.**

August is Child Support Awareness Month

Page 20 of 407
www.childsupport.ca.gov • 1-866-901-3212



- **Avoid the Court Process**
- **Obtain Health Insurance for Your Child**
- **Access Your Case Information 24-7**



Shasta County Department of Child Support Services

SCHOOL SUPPLY DRIVE

ITEMS NEEDED

Backpacks
Notebooks
Binders
Black/Blue Pens
2 Pencils
Rulers
Protractors
Erasers
Highlighters
Calculators
Dividers
Paper
Folders
Scissors
Glue/Glue Sticks
Pencil Boxes
Markers
Colored Pencils
Crayons
Hand Sanitizer
Kleenex



Child Support Awareness Month

August 2019

You Are There For Them
We'll Be There For You

Help prepare Shasta County's
children for their first day of school!



- School Supply Pop-Up Shop
- Farmer's Market
- Poster Distribution
- Kid's Art Contest
- BOS Display Case





REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: BOARD MATTERS-2.

SUBJECT:

Probation Supervision Week Proclamation

DEPARTMENT: Board Matters

Supervisory District No. : All

DEPARTMENT CONTACT: Tracie Neal, Chief Probation Officer (530) 245-6200

STAFF REPORT APPROVED BY: Tracie Neal, Chief Probation Officer

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Adopt a proclamation which designates July 21-27, 2019 as “Probation Supervision Week” in Shasta County.

SUMMARY

N/A

DISCUSSION

Nationwide, many probation and parole jurisdictions choose the week of July 21-27, 2019, to recognize those officers engaged in the activity of providing community supervision, community corrections, accountability, and rehabilitative services to offenders and youth.

Probation Departments have an important role within the criminal justice system and offender supervision is an essential piece to reducing recidivism and achieving community safety. Probation services are a multi-dimensional approach to community safety and include: prevention; accountability through community supervision; changing criminal thinking; objectively accessing the law and facts for individuals coming before the court; restoring victims and preventing future victimization; providing evidenced informed assessment, strategies, and rehabilitative services that promote long-term behavior change; providing comprehensive reentry services; and ensuring secure and effective detention services for juveniles. Probation Officers are sworn peace officers who work with high risk offenders both in the field and office and are exposed to the risks of a career in law enforcement. Juvenile Detention Officers are sworn peace officers while on duty and provide safety, security, and rehabilitative treatment services for youth detained in the Juvenile Rehabilitation Facility (JRF).

The officers who work for Probation do so in a highly professional manner and are trained to manage a variety of situations. Shasta County’s Probation Officers supervise approximately 2,200 adult and 100 juvenile offenders and the Juvenile Detention Officer are responsible for all youth arrested in Shasta County and booked into the JRF. These officers possess keen observation skills, exercise exceptional judgment, enforce strict accountability and demonstrate uncommon compassion and

understanding. They are dedicated, hard-working people who are truly concerned about providing offender and youth accountability and promoting rehabilitation. The staff care about the community and want to make a difference. The primary goal of Shasta County Probation Officers and Juvenile Detention Officers is, and always has been, to provide “safer communities and better lives” for Shasta County.

This week is the occasion to honor those professionals and let them know they are appreciated. It is also an opportunity to let the communities they serve know how well they perform their jobs despite their workloads and other challenges they face. Shasta County Probation Officers and Juvenile Detention Officers make our community a safer place to live, raise families, attend school, work, and play.

ALTERNATIVES

The Board could choose not to approve the proclamation.

OTHER AGENCY INVOLVEMENT

The Recommendation has been reviewed by the County Administrative Office.

FINANCING

There is no additional General Fund impact associated with this Recommendation.

ATTACHMENTS:

Description	Upload Date	Description
Probation Supervision Week 2019 Proclamation	7/12/2019	Probation Supervision Week 2019 Proclamation

Shasta County Board of Supervisors Proclamation

Probation Supervision Week July 21 -27, 2019

WHEREAS, the week of July 21-27, 2019, is nationally recognized as Probation Supervision Week; and

WHEREAS, Probation Officers and Juvenile Detention Officers are an essential component of the criminal justice system, working in partnership with many agencies and groups to provide effective community corrections; and

WHEREAS, Probation Officers and Juvenile Detention Officers are dedicated, hard-working people who are truly concerned about providing public safety through offender accountability, promoting offender rehabilitation and preventing crime; and

WHEREAS, Probation Officers are sworn peace officers who work in the field alongside other law enforcement officers in our county; and

WHEREAS, Juvenile Detention Officers are sworn peace officers while on duty and provide safety, security, and rehabilitative treatment services for youth detained in the Juvenile Rehabilitation Facility; and

WHEREAS, Probation Officers and Juvenile Detention Officers provide services, support, and protection for victims of crime; and

WHEREAS, Probation Officers and Juvenile Detention Officers perform their work in a highly professional manner for the citizens of Shasta County;

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Board of Supervisors hereby proclaims July 21-27, 2019, as **Probation Supervision Week** in Shasta County and commends Shasta County Probation Officers and Juvenile Detention Officers.

Leonard Aloty, Chairman

July 23, 2019

Date

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: PRESENTATIONS-3.

SUBJECT:

PRESENTATION OF THE 2018 SHASTA COUNTY CROP AND LIVESTOCK REPORT

DEPARTMENT: Presentation

Supervisory District No. : All

DEPARTMENT CONTACT: Rick Gurrola, Agricultural Commissioner (530) 224-4914

STAFF REPORT APPROVED BY: Rick Gurrola, Agricultural Commissioner

Vote Required?	General Fund Impact?
No Vote	No General Fund Impact

RECOMMENDATION

Receive the 2018 Shasta County Crop and Livestock Report from Agricultural Commissioner/Sealer of Weights and Measures, Rick Gurrola.

SUMMARY

N/A

DISCUSSION

The California Food and Agricultural Code requires all County Agricultural commissioners to prepare an annual report summarizing the value of their respective county's agricultural production.

The total value of Shasta County's agricultural production in 2018 was \$81,402,000.

ALTERNATIVES

This report is informational.

OTHER AGENCY INVOLVEMENT

This report was developed with the invaluable cooperation of many producers, agricultural businesses and public agencies; in addition to ranchers and farmers throughout the County, as well as local farm advisors who were all instrumental in the Report's production. The Recommendation has been reviewed by the County Administrative Office.

FINANCING

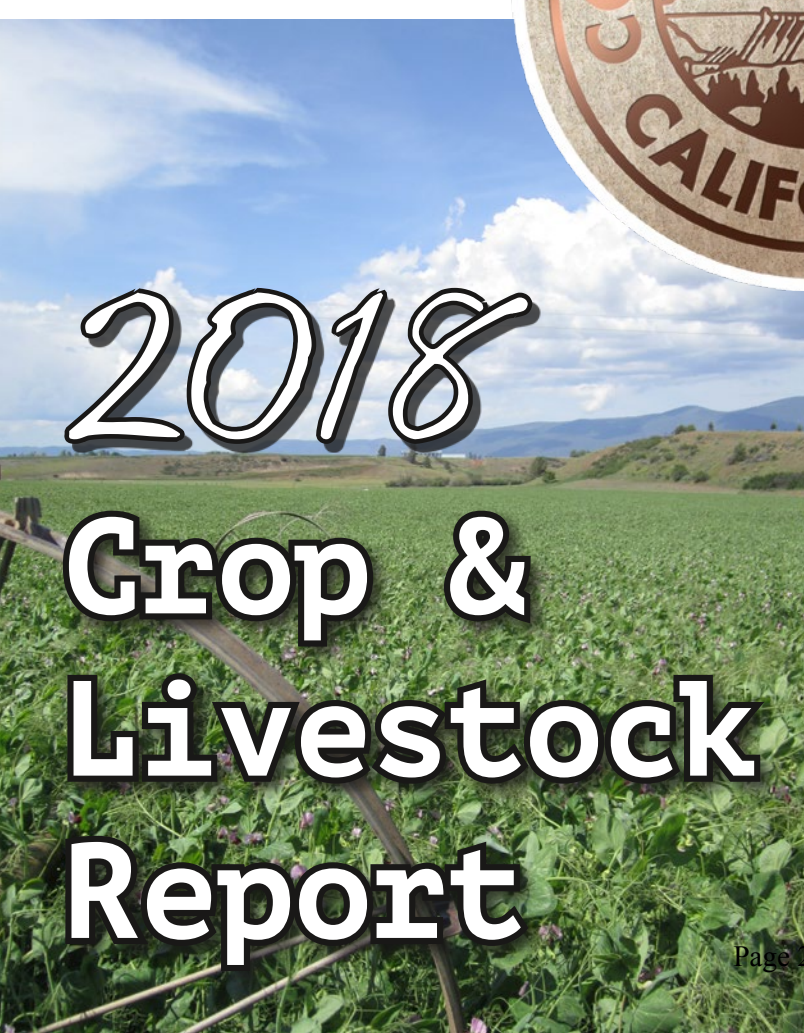
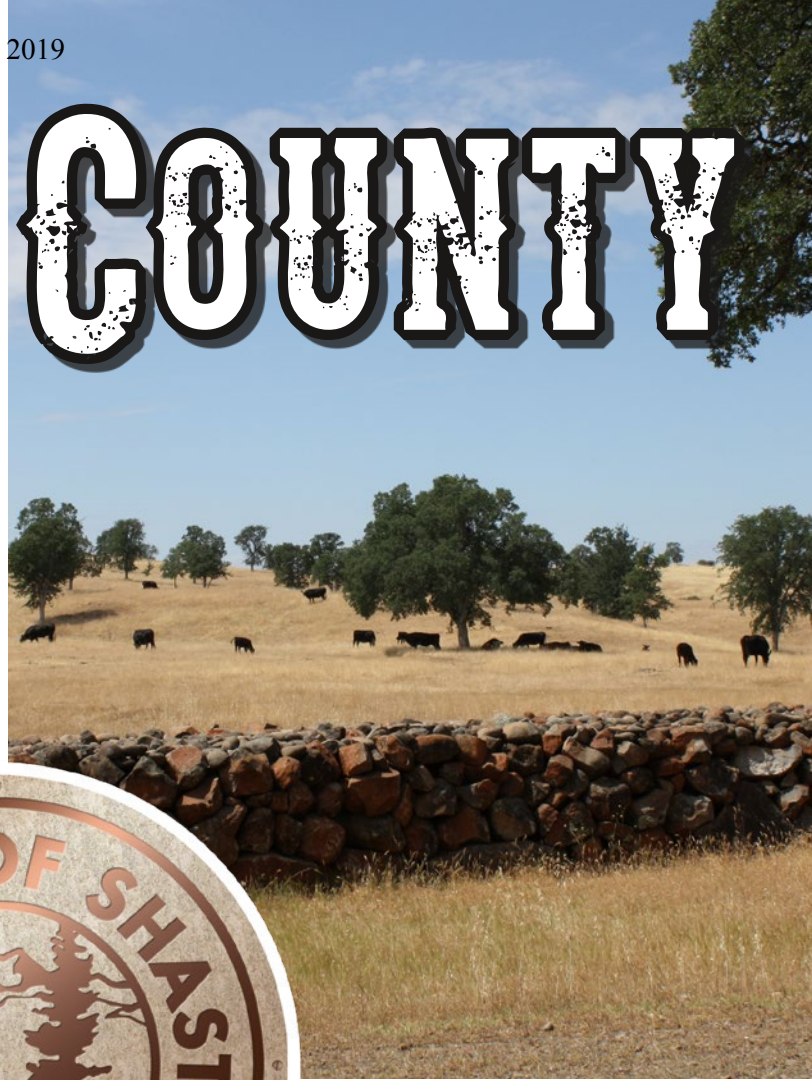
This report is an informational document with no direct impact on the County's General Fund.

ATTACHMENTS:

Description	Upload Date	Description
2018 Crop & Livestock Report	6/28/2019	2018 Crop & Livestock Report

SHASTA

COUNTY



2018

Crop & Livestock Report





SHASTA AGRICULTURE



SHASTA COUNTY

DEPARTMENT OF AGRICULTURE/WEIGHTS & MEASURES

PAUL KJOS

Agricultural Commissioner
Sealer of Weights & Measures

3179 Bechelli Lane, Suite 210, Redding, CA 96002

Voice: 530-224-4949 Toll Free: 1-800-479-8009

Fax: 530-224-4951 CA. Relay: 711 or 800-735-2922

TO: Karen Ross, Secretary
California Department of Food and Agriculture

The Honorable Board of Supervisors, County of Shasta County
Leonard Moty, District 2, Chairman
Joe Chimenti, District 1
Mary Rickert, District 3
Steve Morgan, District 4
Les Baugh, District 5

Lawrence G. Lees, County Executive Officer,

I am pleased to submit, in accordance with Section 2279 of the California Food and Agricultural Code, Shasta County's Annual Crop and Livestock Report for 2018. This report summarizes the acreage, production, and gross values of agricultural commodities and livestock produced in Shasta County. It does not attempt to show county inventory, cost of production, or net return to growers.

The value of agricultural products produced in the county decreased slightly from the previous year to a total value of \$81,402,000. This represents a decrease of just under 4% from the previous reporting year.

The Livestock and Field Crops segments saw slight decreases while both Apiary and Nursery segments saw slight increases from the previous year. The Fruit & Nut Crop segment saw a decrease of over 33% in overall values, as a result of plummeting prices for walnuts.

The bright spot for the 2018 Crop and Livestock Report continues to be the bee production components of the Apiary industry. While values are down for both honey production and pollination services, increases in production and value of package bees, queens, and nuclei resulted in an overall segment increase. Shasta County's grass and timothy hay crops saw overall values increase in spite of decreased acreage, due to increased yields in both sectors. Depressed cattle prices throughout the year led to an overall decrease in livestock value but increased numbers sold kept the value within 3% of the 2017 value.

I would like to thank the producers, agricultural business representatives, and public agencies that cooperated in supplying the data necessary to produce this report. I would also like to give special recognition to Agricultural Investigator John Ingram for his leadership in the development of this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul Kjos".

PAUL KJOS
Agricultural Commissioner

Mission Statement

The Shasta County Department of Agriculture/Weights and Measures is entrusted with the mission of promoting and protecting the agricultural industry of the County and its environment, ensuring the health and safety of the County's citizens, and fostering confidence and equity in the marketplace through education and the fair and uniform enforcement of laws, regulations, and ordinances enacted by the people of the State of California and the County of Shasta.

Staff

Agricultural Commissioner/ Sealer of Weights and Measures

Paul Kjos

Deputy Agricultural Commissioner/Deputy Sealer

Carl Yingst

Agricultural and Standards Investigators

James Staggs

John Ingram

Adam Davy

Karen Ennenga

Michael Bowles

Jennifer Tiehm

Agricultural and Standards Program Associate

Marci Fernandes

Administrative Staff

Lori Peisker, Agency Staff Service Analyst II

Brittany Walker, Admin Secretary II

Darlene Atkins, Typist Clerk III

Seasonal Aides

Donna Rice

Vanessa Lane

Kimberly Albonico

Allison Boyle

Lewis Chuck

Melissa Havens

Sandra Overling

Holly Quinby

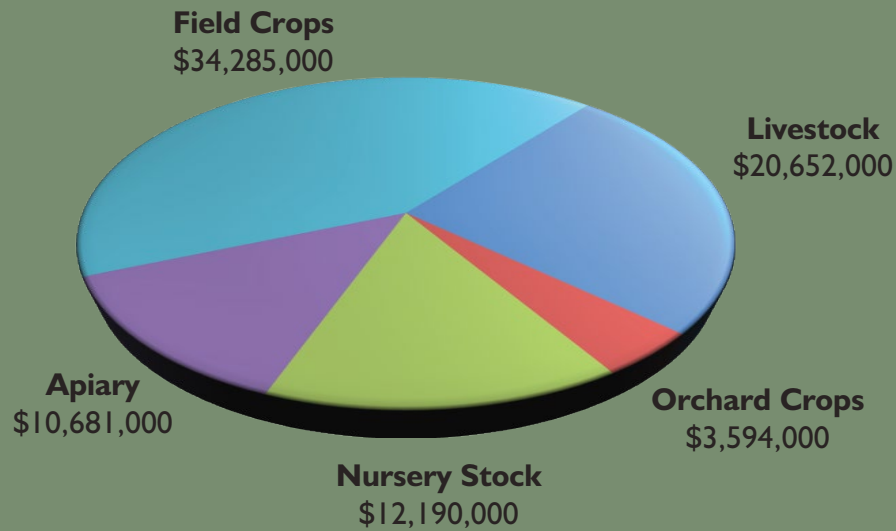
Cheryl Wieland-Foulke



Shasta County does not discriminate on the basis of disability in access to its programs or facilities, or regarding employment. Questions or complaints? Need an alternate format for this publication or aid or assistance for effective communication? Contact Angela Davis at (530) 225-5515; relay service (800) 735-2922; fax (530) 225-5345; email adacoordinator@co.shasta.ca.us.

Shasta County Livestock & Crop Summary

2018 TOTAL PRODUCTION VALUE: \$81,402,000

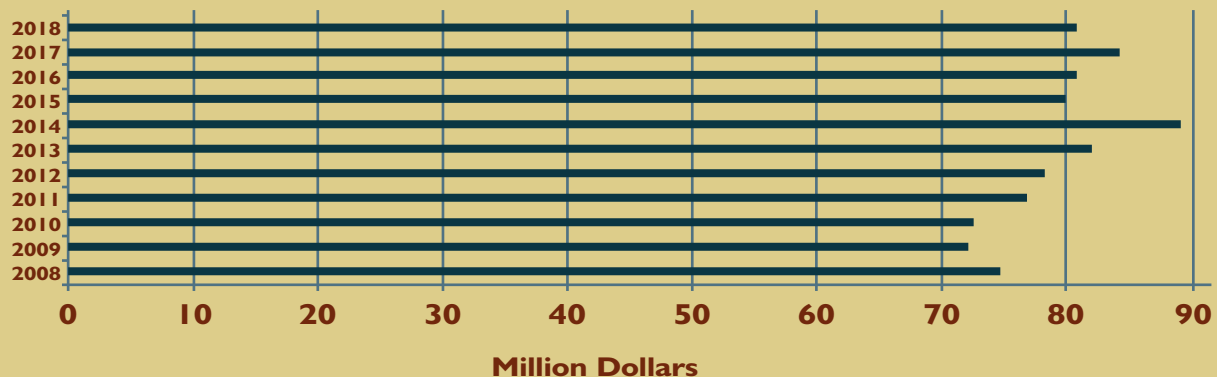


COMPARISON SUMMARY

	2018	2017	2016	2015
LIVESTOCK	\$20,652,000	\$21,927,000	\$20,976,000	\$27,884,000
APIARY	10,681,000	10,356,000	8,777,000	7,900,000
FIELD CROPS	34,285,000	34,800,000	33,023,000	33,034,000
NURSERY STOCK	12,190,000	12,181,000	14,347,000	6,579,000
FRUIT & NUT CROPS	3,594,000	5,474,000	4,010,000	5,518,000
TOTALS	81,402,000	\$84,738,000	\$81,133,000	\$80,915,000
TIMBER	\$51,315,661	\$39,645,935	\$37,004,537	\$37,454,055
OTHER FOREST PRODUCTS	\$3,878,097	\$2,251,605	\$3,073,158	\$9,681,694

Totals may not add due to rounding.

TOTAL VALUE OF AGRICULTURAL PRODUCTS 2008-2018



Livestock Production

ITEM	YEAR	NO. HEAD	TOTAL LIVEWEIGHT	UNIT	AVG/UNIT	TOTAL
CATTLE & CALVES						
Calves and Yearlings	2018	11,500	74,750	cwt	135.69	\$10,143,000
	2017	11,100	72,150	cwt	142.84	\$10,306,000
Culled Cattle	2018	2,300	28,750	cwt	52.75	1,517,000
	2017	2,500	31,250	cwt	64.98	2,031,000
Breeding Stock	2018	2,600		head	1,664.00	4,326,000
	2017	2,800		head	1,475.00	4,130,000
Stocker/Pasture Cattle	2018	8,800	11,440	cwt	128.25	1,467,000
	2017	8,800	11,440	cwt	136.50	1,562,000
TOTAL CATTLE	2018					\$17,453,000
	2017					\$18,029,000
SHEEP & LAMBS	2018	2,200	2,640	cwt	152.50	403,000
	2017	2,200	2,662	cwt	161.25	429,000
SWINE All Classes	2018	800	1,800	cwt	61.25	110,000
	2017	800	1,800	cwt	62.50	113,000
OTHER LIVESTOCK*	2018					2,686,000
	2017					3,356,000
TOTAL LIVESTOCK	2018					\$20,652,000
	2017					\$21,927,000

*Fish, Poultry, Goats, Livestock Products, Alpacas etc.



Forest Products

ITEM	YEAR	PRODUCTION	UNIT	TOTAL
TIMBER	2018	161,058	million bd. ft.	\$51,315,661
	2017	140,284	million bd. ft.	\$39,645,935
MISC. FOREST PRODUCTS	2018			\$3,878,097
	2017			\$2,279,077

*Cull Logs, Pulp Chips & Hardwood Logs, Wood Produced Fuel Chips, Poles & Pilings, Misc. Small Sawlogs, Misc. Conifer Species.

Fruit & Nut Crops

CROP	YEAR	HARVESTED ACRES	PER ACRE	TOTAL	UNIT	AVG/UNIT	TOTAL
WALNUTS	2018	1,300	1.4	1,820	ton	\$1,637.00	\$2,979,000
	2017	1,300	1.4	1,820	ton	\$2,594.00	\$4,721,000
MISC CROPS*	2018						112,000
	2017						271,000
WINE GRAPES Black and White	2018	170	2.6	442	ton	1,137.00	503,000
	2017	170	2.5	425	ton	1,135.00	482,000
TOTAL ORCHARD CROPS	2018						\$3,594,000
	2017						\$5,474,000

*Apples, Olives, Stone Fruit, Pistachios, Berries etc.



Field Crops

CROP	YEAR	HARVESTED ACRES	PER ACRE	TOTAL	UNIT	AVG/ UNIT	TOTAL
WILD RICE	2018	5,800	1,465	8,497,000	lb	\$.66	\$5,608,000
	2017	5,800	1,526	8,850,800	lb	\$.69	\$6,107,000
MINT	2018	700	86	60,200	lb	19.64	1,182,000
	2017	700	104	72,800	lb	19.95	1,452,000
MISC CROPS*	2018						979,000
	2017						886,000
HAY							
Grass	2018	3,500	5.0	17,500	ton	245.00	4,288,000
	2017	3,800	4.1	15,580	ton	245.00	3,817,000
Alfalfa	2018	3,000	6.0	18,000	ton	203.00	3,654,000
	2017	3,500	6.5	22,750	ton	224.00	5,096,000
Other Hay	2018	11,000	2.7	29,700	ton	174.00	5,168,000
	2017	13,000	2.7	35,100	ton	124.00	4,352,000
Timothy Hay	2018	2,800	6.2	17,360	ton	297.00	5,156,000
	2017	3,200	5.5	17,600	ton	275.00	4,840,000
PASTURE							
Irrigated	2018	28,000			acre	140.00	3,920,000
	2017	28,000			acre	140.00	3,920,000
Improved	2018	100,000			acre	14.00	1,400,000
	2017	100,000			acre	14.00	1,400,000
Rangeland	2018	293,000			acre	10.00	2,930,000
	2017	293,000			acre	10.00	2,930,000
TOTAL	2018						\$34,285,000
FIELD CROPS	2017						\$34,800,000

* Grain, Seed, Vegetables, Garlic etc.



Apiary Products

ITEM	YEAR	PRODUCTION	UNIT	AVG/UNIT	TOTAL
HONEY	2018	48,283	lb	3.61	\$174,000
	2017	144,928	lb	1.96	\$285,000
QUEENS	2018	209,236	ea	25.73	5,384,000
	2017	219,845	ea	24.28	5,339,000
POLLINATION	2018	18,056	colonies	194.57	3,513,000
	2017	18,423	colonies	192.87	3,464,000
MISC APIARY PRODUCTS*	2018				1,610,000
	2017				1,268,000
TOTAL	2018				\$10,681,000
APIARY PRODUCTS	2017				\$10,356,000

* Includes Package Bees, Beeswax, Nuclei and Medicinal Bees



Shasta County's - 2018 Agricultural Export Trade Partners

International trade is a vital component of Shasta County's agricultural economy, with strawberry nursery plants and timber for poles being the majority of products exported. There were over 250 certificates issued to ship commodities produced here around the world. Shasta County exported agricultural commodities to the following twenty-nine countries in 2018.

Albania
Guatemala
Mozambique
Argentina
Haiti
Panama
Canada
India
Singapore
China

Indonesia
Spain
Cyprus
Jordan
Sri Lanka
Dominican Republic
Korea, Republic of
Tunisia
Ecuador
Kuwait

Ukraine
Finland
Lebanon
United Kingdom
Germany
Mexico
Uruguay
Greece
Morocco



Nursery Stock

CROP	YEAR	TOTAL	AVG/ UNIT	UNIT	TOTAL
NURSERY STOCK*	2018				\$11,957,000
	2017				\$11,978,000
CHRISTMAS TREES	2018	16,373	each	14.25	233,000
	2017	13,798	each	14.69	203,000
TOTAL NURSERY STOCK	2018				\$12,190,000
	2017				\$12,181,000

* Strawberry Nursery Stock, Ornamentals



Direct Marketing & Organic Farming

Direct Marketing Program

Direct marketing allows the sale of agricultural products from producers and certified producers within the state directly to consumers or to individuals, organizations, or entities that later sell or distributes the products directly to end users. This all takes place while maintaining sufficient regulatory control to ensure that the agricultural products are of acceptable quality and that the selling activities are conducted honestly and fairly.

Certified Farmers' Markets - 7

Certified Producers - 50

Certified Farmers' Markets

Tuesday Churn Creek Market

Wednesday Burney Market

Thursday Anderson Market

Saturday Redding Market

Sunday Turtle Bay Market

The Market, Grown & Made

Palo Cedro 50 Mile Market

Registered Organic Program

Organic Products

Fruits, Vegetables, Nuts, Grains, Seed Crops,
Nursery Stock, Pasture, Rangeland, Hay, Wild Rice

Number of Farms

28

Acres

8,651



Weights and Measures

REGISTERED DEVICES 2018:

Computing/Electronic	444	Hopper Scale	1	LPG Stationary Meters	67
Hanging/Spring Scale	26	Wire/Cordage/Rope	37	LPG Vehicle Meters	29
Monorail/Meat Beam	3	Taxi	20	Electric Meters	2313
Livestock	32	Retail Water Dispenser	13	Vapor Meters	2258
Vehicle Scales	52	Retail Motor Fuel	2867	Water Meters	1252
Railroad Scales	2	Wholesale Fuel	20		
Platform Scale	95	Vehicle Meters	66	Total Devices	9,597



2018 Sustainable

During the course of 2018, 8 “A” rated pests were intercepted. An “A” rated pest is one of known economic or environmental detriment. Significant pest interceptions included a first ever Oriental Fruit Fly, Scotch Thistle, Diffuse Knapweed, Skeleton Weed, Dagger Flower, Gray Pineapple Mealybug, Pacific Mealybug, and Pineapple Mealybug.

Pest Exclusion

Inspection Type	Premise Visited	Shipments Inspected	Rejections	Pest Interceptions
Post Office	137	316	0	0
Parcel Service	224	2075	19	19
Gypsy Moth	8	8	0	0
Truck	37	290	0	0

Pest Detection

In July 2018, Shasta County Department of Agriculture staff trapped an Oriental Fruit Fly in one of the routine pest detection traps deployed throughout the county. The find was in SW Redding. A second fly was trapped in August. These represent the first exotic fruit flies ever detected in the County.

With assistance of California Department of Agriculture staff, county personnel deployed a total of 429 traps to determine if a breeding population and infestation was present and the extent of any infestation. The result of six months of negative finds in the traps was that the two isolated finds were unrelated and no infestation was declared. How they arrived in the County and where they originated was never determined.

Trap Type	Number of Traps Deployed
Jackson Trap	
Mediterranean Fruit Fly	165
Melon Fruit Fly	57
Oriental Fruit Fly	57
Delta Trap	
Gypsy Moth	300
Japanese Beetle Trap	
Japanese Beetle	80
Glassy-winged Sharpshooter	300
Light Brown Apple Moth	190
European Grapevine Moth	19

Pest Eradication

Pest

Ailanthus, Canada Thistle, Chinese Wisteria, Dalmation Toadflax, Diffuse Knapweed, Marlahan Mustard, Mediterranean Sage, Musk Thistle, Oblong Spurge, Perennial Pepperweed, Scotch Broom, Scotch Thistle, Skeletonweed, Spotted Knapweed, Squarrose Knapweed, Stinkwort.

Agent/Mechanism

Integrated Vegetation Management

Scope of Program

528 sites spread over 40,934 acres throughout the County

Agriculture Report

Pest Management – Biological Control

Pest

Yellow Starthistle,
Centaurea solstitialis



Agent/Mechanism

Flower Weevil - *Larinus curtus*, Seed Weevil - *Bangasternus orientalis*, Hairy Weevil *Eustenopus villosus*, Gall Fly - *Urophora sirunaseva*, Peacock Fly – *Chaetorellia australis*, YST Rust Fungus - *Puccinia jaceae* var *solstitialis*

Bull Thistle,
Cirsium vulgare



Gall Fly - *Urophora stylata*

Spotted Knapweed,
Centaurea maculosa



Gall Fly - *Urophora quadrifasciata*, Gall Fly - *Urophora affinis*, Lesser Knapweed Weevil *Larinus minutus*, Root Moth - *Agapeta zoegana*, Root Boring Weevil – *Cyphocleonus achates*, Seedhead Weevil - *Bangasternus fausti*, Seedhead Fly - *Terellia virens*

Squarrose Knapweed,
Centaurea squarrosa



Lesser Knapweed Weevil - *Larinus minutus*, Bronze Rootborer – *Sphenoptera jugoslavica*

Purple Loosestrife,
Lythrum salicaria



Leaf Beetles - *Galerucella californiensis*, *Galerucella pusilla*, Seed Weevil - *Nanophyes marmoratus*, Root Weevil - *Hylobius transversovittatus*

Puncture Vine,
Tribulus terrestris



Seed Weevil - *Micolarinus lareynii*, Stem Weevil - *Micolarinus lypriformis*

St. Johnswort,
Hypericum perforatum

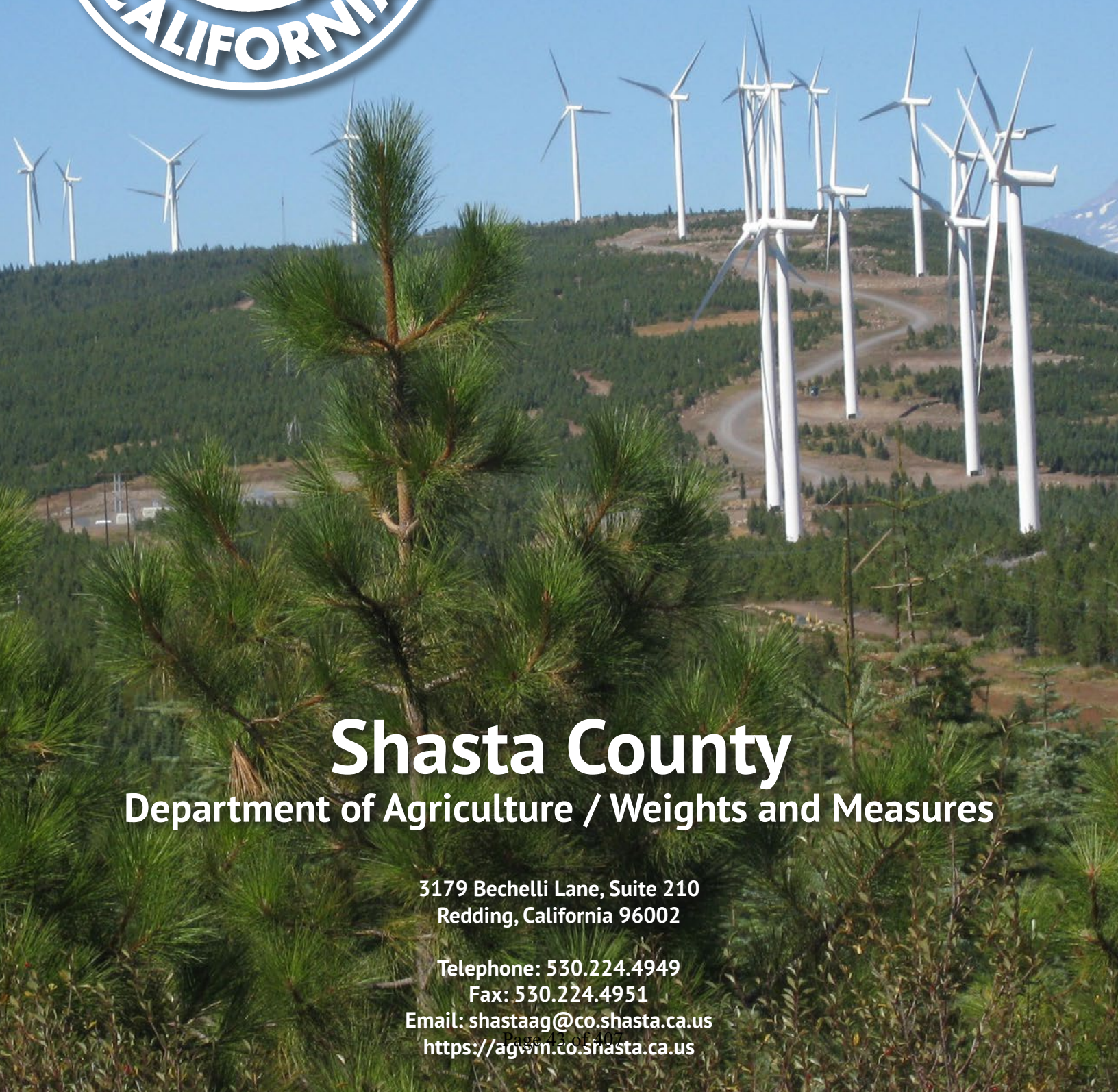


Klamath Weed Beetle - *Chrysolina* sp.

Red Gum Lerp Psyllid,
Glycaspis brimblecombei



Psyllid Parasitoid Wasp - *Psyllaephagus bliteous*



Shasta County

Department of Agriculture / Weights and Measures

3179 Bechelli Lane, Suite 210
Redding, California 96002

Telephone: 530.224.4949
Fax: 530.224.4951
Email: shastaag@co.shasta.ca.us
<https://agwin.co.shasta.ca.us>

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - General Government-1.

SUBJECT:

Claims List

DEPARTMENT: Auditor-Controller

Supervisory District No. : ALL

DEPARTMENT CONTACT: Brian Muir, Auditor-Controller, (530) 225-5541

STAFF REPORT APPROVED BY: Brian Muir, Auditor-Controller

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign the County claims list in the amount of \$19,067.99 as submitted.

SUMMARY

DISCUSSION

ALTERNATIVES

OTHER AGENCY INVOLVEMENT

FINANCING

ATTACHMENTS:

Description

072319 BOS CLAIM LIST

Upload Date

7/15/2019

Description

072319 BOS CLAIM
LIST


ORIGINAL

COUNTY OF SHASTA
OFFICE OF AUDITOR-CONTROLLER
REPORT OF CLAIMS REQUIRING BOARD ACTION IN ORDER TO
AUTHORIZE PAYMENT BY AUDITOR-CONTROLLER
07/23/2019

FUND/DEPT/ACCT	DEPARTMENT	PAYEE	DESCRIPTION	Amount	REASON	DEPARTMENT'S EXPLANATION
50100/034851	HHSA	UC DAVIS EXTENSION	6/6-15/18 TRAINING	\$ 8,287.50	Per Admin Policy 2-201 and Gov Code sections 910 and 911.2 invoices older than one year require Board approval.	SEE ATTACHED MEMO FROM DEPARTMENT
50100/034851	HHSA	UC DAVIS EXTENSION	3/1/18 TRAINING 2 OF 2	\$ 1,593.75	Per Admin Policy 2-201 and Gov Code sections 910 and 911.2 invoices older than one year require Board approval.	SEE ATTACHED MEMO FROM DEPARTMENT
50100/035900	HHSA	WEST SHIELD ADOLESCENT SERVICES	5/22/19 SERVICES	\$ 9,186.74	Per Shasta County Contracts Manual 6-101 Section 1.3.3, and Gov Code section 29741, the Auditor-Controller may only pay claims for services that have been authorized by contract. There is no contract with vendor.	SEE ATTACHED MEMO FROM DEPARTMENT
	TOTAL			\$ 19,067.99		

Auditor's Certification:

I certify that the foregoing is a true list of claims properly and regularly coming before the Shasta County Board of Supervisors, and that the computations are correct.

Date: 7/15/19 Signature: 



Approval of Claims:

These claims were allowed and the Claims List was approved as correct, by vote of the Board of Supervisors on this date.

Date: _____

Chairman
Board of Supervisors
County of Shasta



Shasta County
**Health & Human
Services Agency**

**Business and Support
Services Branch**

Inter-Office Memorandum

To: Brian Muir, Auditor Controller
From: Tracy Tedder, HHSA Branch Director *Megawong for*
Date: July 10, 2019
Re: Board Claim for U.C. Davis

Shasta County has a contract agreement with U.C. Davis to provide training. This agreement covers multiple years.

Shasta County paid invoice UXE026880 for Shasta County Leadership training 3/1/2018 for 1.4 units for a total of \$4,462.50. During an audit, U.C. Davis discovered that they incorrectly billed the number of units, and the total number of units that should have been billed was 1.9 units. Thus, they have submitted UXE027233 for the remaining .5 units for an additional \$1,593.75.

U.C. Davis records also indicate that invoice UXE027110 was sent to HHSA however, HHSA never received the invoice for payment processing. This invoice for Shasta County Leadership training 6/6/2018 for \$4,781.25 as well as Engagement Strategies with Children and Families training 6/15/2018 for \$3,506.25 for a grand total of \$8,287.50.

Both invoices totaling \$9,881.25 are over a year old and must be approved by the Board for payment.

SHASTA COUNTY AUDITOR
RECD 2019 JUL 11 AM 10:00

A handwritten signature in black ink, appearing to be 'DM' or similar initials, located next to the auditor's stamp.

"Engaging individuals, families and communities to protect and improve health and wellbeing."

Tracy Tedder, Branch Director

www.shastahhsa.net

[illegible]

INVOICE
UC Davis Extension
University of California
Davis, CA 95616

Charge to: Shasta Health & Human Services Agcy
Attn: Jana garcia
1810 Market Street
Redding, CA 96001

Date: July 12, 2018
Invoice No.: UXE027110
Prepared by: Taimour Khalid
Contact Person: Jennifer Lowery
Telephone No.: 530-752-9755

UC Agreement # CW-2017-29
Client Contract # CW-2017-29
Type Training Child Welfare

Total Bill:	\$	8,287.50
-------------	----	----------

# Training units on contract:	6.00
# Training units used previous invoices:	1.40
# Training units used this invoice:	2.60
# Training units balance:	2.00

Payment for training for staff provided by UC Davis Extension during fiscal year 2017-18 per contract between the Regents of the University of California and Shasta Health & Human Services Agcy

Total Cost		\$	11,050.00
University Share		\$	2,762.50
County Share	Pay this Amount	\$	8,287.50

[illegible]

Total Units	2.60
-------------	------

This is your invoice. Payment is due upon your receipt of this invoice

Please return this portion with payment

Make checks payable to: The Regents of U.C.
Fed ID No. 94-6036494

Mail payment to:
Cashier's Office
University of California Davis
PO Box 989062
West Sacramento, CA 95798-9062

32B96
SHA17C1
CUSTOMER NAME

UCDE#

INVOICE NO.

AMOUNT

Shasta Health & Human Services Agcy

C000113556

UXE027110

\$ 8,287.50

**UC DAVIS
EXTENSION****CENTER FOR HUMAN SERVICES**

Northern California Training Academy

Attendance Roster

Course Title: Shasta County Leadership Meeting
 Section Number: 174SHA505
 Instructor(s): Mark Miller
 Date: June 6th, 2018
 Location: Anderson

Participant Name	Time In	Initials
Cindy Lane	8:00	CL
David Hedrick	8:00	DH
Adams	8:00	CA
Liana Mitchell	8:00	
Nancy Bolen	8:00	NB
Diana Wagner	8:00	DW
Mandy Moore	8AM	MM
Adams	8:00	AD
Stacey Grotter	8:00	SG
TAMI BOLTON	8:00	TB
Amber Condrey	8:00	AC
Shannon Anderson	10:45	SA
Michelle Jones	8:00	MJ
Mary Jane Morris	8:00	MJ
Pamela Hewlett	8:00	PH
Michelle Lick	8:00	ML
Melissa Olson (Stilina)	8:00	M.S.
Paul Stutz	8:30	PS



Continuing and
Professional Education | Human Services

Enrollment Report

(sorted by county, course title, then class starting date)

Shasta

Engagement Strategies with Children and Families with Trauma Histories

■ June 15, 2018 from 9:00am to 4:00pm in Redding (174SHA001)

Terrie Davis (X895047)	Public health	Enrolled
Jamie Jacobs (X852272)	Public health	Enrolled
Heather Lankford (X836387)	Child welfare worker	Enrolled
Jasmine Miller (X864628)	Child welfare worker	Enrolled
Iorna Oden (X836613)	California Department of Social Services	Enrolled
Deborah Richard (X837069)	Child welfare worker	Enrolled
Nancy Shifflet (X856138)	Public health	Enrolled
Jessica Wilmoth-Valdez (X892497)	Child welfare worker	Enrolled
Cynthia Wolfrom (X897220)	Mental health/behavioral health	Enrolled

Totals

Status	Count
Enrolled	9
Completed	0
No Show	0
Incomplete	0
Canceled	0
Waitlisted	0
Total	9



**Shasta County
Health & Human
Services Agency**

**Business and Support
Services Branch**

Inter-Office Memorandum

To: Brian Muir, Auditor-Controller
From: Tracy Tedder, Director, HHSA Business & Support Services
Date: July 2, 2019
Re: Board Claim for West Shield Adolescent Services

West Shield Adolescent Services provided out of State transportation for a high-risk Shasta County Foster Youth on May 22, 2019. Court approval was obtained to place a youth in an out of State facility. Due to emergency issues regarding this youth there was not sufficient time to procure a contract with West Shield Adolescent Services. These services were requested for the safety of the youth and County staff. Board approval is needed to pay invoice #2019089, in the amount of \$9,186.74.

"Engaging individuals, families and communities to protect and improve health and wellbeing."

Tracy Tedder, Branch Director
www.shastahhsa.net

800-899-8585

www.WestShield.com



West Shield Adolescent Services

16835 Algonquin Street, Suite 439
Huntington Beach, CA 92649

VEND 011468-01

DATE OF SERVICES	DUE DATE	INVOICE#
5/22/2019	5/22/2019	2019089 ✓
BILL TO:		RE:
HHSA/ Shasta County Children's 1620 Market St. Redding, CA 96001 Attn: Shawn Saetern		No. 7 C. 75 Transport Date : 5/22/19

SERVICED	QTY	DESCRIPTION	AMOUNT
5/22/2019	37.5	Primary agent @ \$89 per hour	3,337.50
5/22/2019	38	Backup agent @ \$69 per hour	2,622.00
5/22/2019	2	Case administration @ \$72 per hour	144.00
		LABOR SUBTOTAL	6,103.50
5/22/2019		Car rental	215.39
5/22/2019		Airfare (Child) one way	435.00
5/22/2019	2	Airfare (Agent)	2,034.96
5/22/2019		Parking	160.00
5/22/2019		Food	74.16
5/22/2019		Gas for rental	163.73
		EXPENSES SUBTOTAL	3,083.24
<div style="text-align: center;"> ENTERED JUL 05 2019 04743837 BY: <u>mw</u> </div>			
INVOICE IS DUE 30 DAYS FROM DATE OF SERVICES			Payments/Credits \$0.00
THANK YOU FOR CHOOSING WEST SHIELD			Balance Due \$9,186.74 ✓

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - General Government-2.

SUBJECT:

Draft Minutes

DEPARTMENT: Clerk of the Board

Supervisory District No. : ALL

DEPARTMENT CONTACT: Kristin Gulling-Smith, Deputy Clerk of the Board, 225-5550

STAFF REPORT APPROVED BY: Mary Williams, Chief Deputy Clerk of the Board

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Approve the minutes of the meeting held on July 16, 2019, as submitted.

SUMMARY

N/A

DISCUSSION

N/A

ALTERNATIVES

N/A

OTHER AGENCY INVOLVEMENT

N/A

FINANCING

There is no General Fund impact associated with this action.

ATTACHMENTS:

Description

7/16/19 Minutes

Upload Date

7/19/2019

Description

7/16/19 Minutes

July 16, 2019

211

SHASTA COUNTY BOARD OF SUPERVISORS

Tuesday, July 16, 2019

REGULAR MEETING

9:00 a.m.: Chairman Moty called the Regular Session of the Board of Supervisors to order on the above date with the following present:

District No. 1 - Supervisor Chimenti
District No. 2 - Supervisor Moty
District No. 3 - Supervisor Rickert
District No. 4 - Supervisor Morgan
District No. 5 - Supervisor Baugh

County Executive Officer - Larry Lees
County Counsel - Rubin E. Cruse, Jr.
Administrative Board Clerk - Kristin Gulling-Smith
Administrative Board Clerk - John Sitka

INVOCATION

A moment of silence was held.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance to the Flag was led by Supervisor Chimenti.

REGULAR CALENDAR

BOARD MATTERS

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July 16, 2019

JULY 2019 EMPLOYEE OF THE MONTH
RESOURCE MANAGEMENT DEPARTMENT
SENIOR ENVIRONMENTAL HEALTH SPECIALIST JAMES WHITTLE
RESOLUTION NO. 2019-061

At the recommendation of Resource Management Director Paul Hellman and Public Works Director Pat Minturn, and by motion made, seconded (Rickert/Morgan), and unanimously carried, the Board of Supervisors adopted Resolution No. 2019-061 which recognizes Shasta County Resource Management Department Senior Environmental Health Specialist James Whittle as Shasta County's Employee of the Month for July 2019.

(See Resolution Book No. 62)

PRESENTATION: INSURANCE IN HIGH FIRE HAZARD AREAS

The presentation from Kari Haley-Hathaway, owner of Haley Insurance Marketing, Inc., was postponed to a future agenda.

PUBLIC COMMENT PERIOD - OPEN TIME

Sharla Adkins spoke about fire hazards on Canyon Road caused by damage from the snow storm earlier in the year.

Edmond Baier spoke regarding the issue of fire hazards in Shasta County.

Elizabeth Messick spoke in support of a moratorium on windmills in Shasta County.

Maggie Osa spoke in opposition to the Fountain Wind Project and in support of a moratorium on windmills.

Kim Moore expressed concerns with ongoing issues at the Woodlands housing project.

Lisa MacDonald spoke in opposition to the Fountain Wind Project.

Thomas Hildebrand spoke in support of a tax for public safety and in opposition of the Fountain Wind Project.

Norman Brewer spoke in support of investing in the jail.

Gary Cadd spoke in opposition to the Fountain Wind Project and supported a moratorium on windmills.

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CONSENT CALENDAR

By motion made, seconded (Morgan/Rickert), and unanimously carried, the Board of Supervisors took the following actions, which were listed on the Consent Calendar:

Approved and authorized: The Chairman to sign an amendment, effective date of signing, to the agreement with the Superior Court, modifying various fees paid by the County to the Court for services provided by the Court, retaining the term July 1, 2015 through June 30, 2020; and a budget amendment increasing appropriations in the Trial Court budget by \$19,605, offset with the use of General fund balance. (Administrative Office)

Approved and authorized the Chairman to sign a retroactive amendment, effective December 1, 2018, to the agreement with California Forensic Medical Group, Inc. (CFMG), to clarify compensation, clarify billing, and modify the staffing matrix to reflect additional CFMG staffing in the Jail, retaining the term July 1, 2016 through June 30, 2019, with two automatic one-year renewals. (Administrative Office, Sheriff-Jail, Probation)

Approved and authorized the Chairman to sign the County claims list in the amount of \$1,336.50, as submitted. (Auditor-Controller)

Approved the minutes of the meeting held on June 25, 2019, as submitted. (Clerk of the Board)

As introduced on June 25, 2019, enacted Ordinance No. 750 of the Board of Supervisors of the County of Shasta County Service Area No. 8-Palo Cedro Water and Sewer, Setting Forth Charges and Fees for Various Services. (Clerk of the Board)

(See General Ordinance Book)

Took the following actions regarding the Indian Gaming Local Community Benefit Committee: Appointed Jack Potter, Jr., as a member for a four-year term to expire June 30, 2023; reappointed Tracy Edwards as a member for a four-year term to expire June 30, 2023; appointed Jason Hayward, Jr., as an alternate for a four-year term to expire June 30, 2023; and reappointed Stacey Carman and Larry Lees as alternates for four-year terms to expire June 30, 2023. (Clerk of the Board)

Approved and authorized the Chairman to sign a renewal agreement with All Seasons Moving and Storage, Inc., dba Don Hemsted's Van and Storage in an amount not to exceed \$200,000 to provide moving and other services to various County Departments for the period August 22, 2019 through August 21, 2020, with two automatic one-year renewals. (Support Services-Purchasing)

Approved and authorized the Chairman to sign a renewal agreement with Chris Cable dba

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July 16, 2019

Caliber Office Furniture, LLC, in an amount not to exceed \$200,000 to provide moving and other services to various County Departments for the period August 22, 2019 through August 21, 2020, with two automatic one-year renewals. (Support Services-Purchasing)

Approved and authorized the Chairman to sign an amendment, effective date of signing, to the agreement with Securitas Security Services USA, Inc., to provide security services, changing the County Contact, and modifying language to allow future updates to Attachment A-8 "On-Site and Security Patrol Schedules" to be signed by the Support Services Director, and retaining the maximum compensation of \$3,174,420.49 and the term of July 9, 2015 through June 30, 2020. (Support Services-Purchasing)

Approved and authorized the Chairman to sign an agreement with Technical Resource Management, LLC, dba Cordant Health Solutions in an amount not to exceed \$100,000 to provide drug testing materials and confirmation testing to various County departments for the period date of signing through June 30, 2020, with two automatic one year renewals. (Support Services-Purchasing)

Adopted Salary Resolution No. 1559 effective July 21, 2019, which: Amends the Shasta County Classification Specifications and Salary Schedule as follows: delete Assessor/Recorder Clerk I/II/III; delete Senior Assessor/Recorder Clerk; delete Supervising Assessor/Recorder Clerk; add Assessor/Recorder Specialist I/II/III; add Senior Assessor/Recorder Specialist; add Supervising Assessor/Recorder Specialist; amends the County Position Allocation List, effective July 21, 2019, as follows: reclassify positions from 6.0 Full Time Equivalent (FTE) Assessor/Recorder Clerk I/II/III to 6.0 FTE Assessor/Recorder Specialist I/II/III within the Assessor budget; from 4.0 FTE Senior Assessor/Recorder Clerk to 4.0 FTE Senior Assessor/Recorder Specialist and from 1.0 FTE Supervising Assessor/Recorder Clerk to 1.0 Supervising Assessor/Recorder Specialist within the Assessor budget; reclassify positions from 5.0 Full Time Equivalent (FTE) Assessor/Recorder Clerk I/II/III to 5.0 FTE Assessor/Recorder Specialist I/II/III within the Recorder budget; and from 2.0 FTE Senior Assessor/Recorder Clerk to 2.0 FTE Senior Assessor/Recorder Specialist, and from 1.0 FTE Supervising Assessor/Recorder Clerk to 1.0 Supervising Assessor/Recorder Specialist within the Recorder budget; and adds class specifications for the Assessor/Recorder Specialist I, Assessor/Recorder Specialist II, Assessor/Recorder Specialist III, Senior Assessor/Recorder Specialist, and Supervising Assessor/Recorder Specialist positions. (Support Services-Personnel, Assessor-Recorder)

(See Salary Resolution Book)

Adopted Salary Resolution No. 1560, effective July 21, 2019, which amends the Shasta County Position Allocation List to delete 1.0 Full Time Equivalent (FTE) vacant Child Support Specialist I/II and add 1.0 FTE Child Support Assistant I/II in the Child Support Services budget. (Support Services-Personnel, Child Support Services)

(See Salary Resolution Book)

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Adopted Salary Resolution No. 1561, effective July 21, 2019, which: Adds the Certified Medical Assistant position to the Shasta County Classification Specifications and Salary Schedule; and amends the Shasta County Position Allocation List as follows: deletes 1.0 Full Time Equivalent (FTE) vacant Community Mental Health Worker and adds 1.0 FTE Certified Medical Assistant in the Mental Health Services Act (MHSA) budget; and deletes 1.0 FTE Staff Nurse II and adds FTE Clinical Psychologist I/II/III/Mental Health Clinician I/II/III/Staff Nurse I/II in the Mental Health budget. (Support Services-Personnel, Health and Human Services Agency-Business Support Services)

(See Salary Resolution Book)

Adopted Salary Resolution No. 1562, effective July 21, 2019, which amends the Shasta County Position Allocation List to reclassify one position within the Health and Human Services Agency (HHS) - Regional Services Branch from 1.0 Full Time Equivalent (FTE) Program Manager I to 1.0 FTE HHS Program Manager in the Social Services budget. (Support Services-Personnel, Health and Human Services Agency-Regional Services)

(See Salary Resolution Book)

Approved and authorized the Chairman to sign a retroactive renewal agreement with Liebert Cassidy Whitmore (LCW), in an advance payment amount not to exceed \$4,400, for the provision of five days of employment relations group training workshops for County employees, LCW attorney telephone consult services, and a monthly newsletter, for the period July 1, 2019 through June 30, 2020, with annual extensions by written consent. (Support Services-Personnel)

Approved and authorized the Chairman to sign a retroactive renewal agreement with California Locums P.C. in an amount not to exceed \$1,000,000 to provide locum tenens psychiatrists and nurse practitioners for the period July 1, 2019 through June 30, 2022. (Health and Human Services Agency-Adult Services)

Approved and authorized the Chairman to sign a retroactive renewal agreement with Northern Valley Catholic Social Service, Inc. in an amount not to exceed \$190,000 to provide Cal-Learn case management services for the period July 1, 2019 through June 30, 2021. (Health and Human Services Agency-Regional Services)

Adopted Resolution No. 2019-062 which approves and authorizes: The Director of Housing and Community Action Agency Programs (Director) to sign and submit an application, and all required grant application documents, to the California Department of Housing and Community Development in an amount not to exceed \$135,046 for Emergency Solutions Grant (ESG) Program funding for a Rapid Rehousing Program and a Homeless Management Information System for the period February 1, 2020 through February 28, 2021; the County Executive Officer or his/her designee to sign the standard agreement for the grant, and any amendments, provided that County Counsel has approved them as to form; and the Director to expend the grant funds in a manner consistent and in compliance with all applicable state, federal and other statutes, rules, regulations, guidelines, and laws, including without limitation all rules and laws regarding the ESG

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Program, in a manner consistent with the standard agreement. (Housing and Community Action Programs)

(See Resolution Book No. 62)

Approved and authorized: The Chairman to sign an evergreen agreement with RagnaSoft, Inc. d.b.a. PlanIt Schedule (PlanIt), effective August 1, 2019, in an advance annual payment of \$5,905 for the first year due upon agreement execution to provide web application service and hosting for a complete scheduling and communications software designed specifically for law enforcement; and the County Executive Officer or his/her designee to sign annual PlanIt renewal extension documents, including retroactive, so long as the cost for twelve months does not exceed \$15,000 and the twelve-month extension document is approved as to form by County Counsel, approved by County's Risk Manager, and approved by the Chief Information Officer. (Sheriff)

Awarded to the lowest responsive and responsible bidder, Apex Fence Co, Inc., on a unit cost basis, the contract for the "Guardrail Repair (Creek Fire) Project," Contract No. 704045, in the amount of \$187,504. (Public Works)

Approved and authorized the Public Works Director to sign a Notice of Completion for the "Guardrail Repair (On-System Roadways) Project," Contract No. 704010-ON SYS, and record it within 15 days of actual completion. (Public Works)

Approved and authorized the Chairman to sign an amendment, effective date of signing, to the agreement with Mark Steinmetz dba Marksman Pest Control to provide pest control services, to increase compensation by \$15,000 for a new total not to exceed \$100,000 to provide additional services, and retain the term September 19, 2016, through September 18, 2017, with two automatic one-year renewals. (Public Works)

Approved and authorized the Chairman to sign an amendment, effective date of signing, to the agreement with the California Association of Environmental Health Administrators to provide Certified Unified Program Agency inspection services to increase maximum compensation from \$49,000 to \$110,000 during the entire term of the agreement and retain the term January 9, 2019 through January 9, 2020. (Resource Management-Environmental Health Division)

REGULAR CALENDAR, CONTINUED

GENERAL GOVERNMENT

ADMINISTRATIVE OFFICE/BOARD OF SUPERVISORS

July 16, 2019

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LEGISLATIVE UPDATE/SUPERVISORS' REPORTS

County Executive Officer (CEO) Larry Lees had no legislative update.

Supervisor Rickert recently attended meetings of the Shasta Regional Transportation Agency, Northern California Water Association, and Mental Health, Alcohol and Drug Advisory Board.

Supervisor Moty recently attended a Shasta Regional Transportation Agency meeting.

Supervisors reported on issues of countywide interest.

COUNTY COUNSEL

POTENTIAL TRANSACTIONS AND USE TAX TO ADDRESS PUBLIC SAFETY
REPORT FROM TEMPORARY AD HOC COMMITTEE MEMBERS
REPORT FROM COUNTY COUNSEL ON GENERAL LEGAL INFORMATION

Supervisor Chimenti and Supervisor Morgan presented a report regarding a potential one-cent transactions and use tax and a plan for how it would be used to develop and support public safety within the County.

In response to questions from Supervisor Baugh, Supervisor Chimenti explained that accountability is built into the proposal in several ways, including the use of an outside auditor and the possibility of an advisory group to meet monthly. Supervisor Chimenti stated that they would also look into ways to hold County agencies accountable, including the possibility of suspending monies if proper procedures are not followed, with a timeline to fix the problems.

In response to questions from Supervisor Rickert, Supervisor Baugh stated that the citizens of Anderson have spoken in support of this type of specific-use tax, although the Anderson City Council has not yet weighed in.

In response to questions from Supervisor Moty, Supervisor Chimenti stated that the members of the Cities of Anderson and Shasta Lake city councils with whom he has spoken were in support of a countywide specific-use tax, although the City of Redding declined to weigh in until a citywide tax initiative is fully considered.

In response to questions from Supervisor Rickert, Supervisor Chimenti stated that one of the specific goals of the proposed plan is 24/7 law enforcement coverage for the rural areas of the county.

In response to questions from Supervisor Rickert, Supervisor Chimenti explained that, with input from Donnell Ewert, Director of Health and Human Services Agency (HHSA), and Tracie Neal, Chief Probation Officer, there would be an additional budget line item to supplement medication-assisted treatment and rehabilitative programs, as part of the ongoing operation of any facilities.

In response to further questions from Supervisor Rickert, Supervisor Chimenti explained that the budget includes money to hire more County employees and that part of the plan is to look for ways to further recruit people for County jobs.

In response to questions from Supervisor Rickert, CEO Lees explained that the work camp referred to in the proposed budget would be based at HHSA's Breslauer campus. Supervisor Rickert proposed using the area near Breslauer for the work camp to grow food for the jail. Supervisor Chimenti stated that he and Undersheriff Eric Magrini had spoken about programs at similar camps in the County in the past.

In response to questions from Supervisor Rickert, CEO Lees explained that the cost of placing a tax on a ballot would vary depending on how the election was held; if a special election were held for the tax alone, it could cost the County a few hundred thousand dollars. Supervisor Chimenti stated that he would be in favor of including the tax on a regular ballot to save money.

In response to questions from Supervisor Moty, CEO Lees stated that the Auditor's Office had given an estimated income from the proposed tax of \$30 million, but the actual numbers can fluctuate based on the local economy and other factors. Supervisor Chimenti explained that he received an estimated range from CEO Lees and used the lowest number for the proposed budget.

County Counsel Rubin Cruse, Jr., presented a report on general legal information concerning a countywide special transactions and use tax ballot measure to address public safety and homeless issues. Mr. Cruse explained that a special tax must be approved by a two-thirds vote of the electorate and that it can only be used for the specific items outlined in the ballot measure. Mr. Cruse further explained that the County would not be legally obligated to share the tax revenue with the cities, although the tax would be combined with any existing local city transaction and use taxes. Mr. Cruse also recommended an advisory board be established in conjunction with the tax.

In response to questions from Supervisor Moty, Mr. Cruse explained different approaches that could be used to detail the uses of a special tax.

In response to questions from Supervisor Rickert, Mr. Cruse explained that the special tax could be established either in perpetuity or for a specific period of time; however, it could not then be modified in the future unless that possibility was built into the original ordinance.

July 16, 2019

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Stan Neutze, Mimi Moseley, Pam Hamar, Monique Welin, Ginger Jones, Kim Moore, Gary Cadd, and Linda Cadd spoke in support of the proposed one-cent special transaction and use tax.

Traver Metcalf spoke in opposition to the proposed tax and requested that funds be directed to education rather than criminal justice.

Mr. Cruse explained that any action to approve putting a tax on a ballot must take place at least 88 days prior to the date of the election.

In response to questions from Supervisor Chimenti, District Attorney Stephanie Bridgett described legislation currently proposed at the state level, in particular the “Reducing Crime and Keeping California Safe Act of 2020,” which is set for the November 2020 ballot. Ms. Bridgett explained that it is up to individuals to educate themselves and others regarding legislation. Mr. Cruse pointed out that public resources cannot be used to campaign for ballot measures.

Supervisor Moty requested that Ms. Bridgett bring back to the Board more detailed information regarding arrests and bookings made in the County.

In response to questions from Supervisor Moty, Supervisor Chimenti stated that the “500 jail beds” referred to in the proposed plan was not a plan to establish one large jail facility, but rather would encompass existing jail beds as well as the potential numbers for the proposed work camp, transitional rehabilitation facility, and other programs.

In response to questions from Supervisor Moty, Undersheriff Eric Magrini stated that the County jail staff is currently down by 15%, with an additional six vacancies in Sheriff’s Deputies. Undersheriff Magrini discussed the difficulties the Sheriff’s Office currently has regarding successfully hiring qualified staff.

In response to questions from Supervisor Rickert, Undersheriff Magrini stated that he did not have current information on the number of people incarcerated for drug-related crimes. He also stated that he would be able to bring that information, along with data relating to how long someone needs to stay in custody for treatment to be productive, back to the Board at the next meeting as part of his Medication-Assisted Treatment report.

In response to questions from Supervisor Moty, Supervisor Chimenti explained that each County department would be required to submit a detailed budgetary plan to receive revenue monies from the proposed special tax. Mr. Cruse and CEO Lees discussed further details of allocating money from the special tax ordinance.

Greg Hector spoke in support of the proposed special tax, particularly with a focus on probation and treatment.

In response to questions from Supervisor Moty, CEO Lees stated that the Board could direct staff to bring a draft outline of an ordinance to the August 13, 2019, meeting for the Board to examine and flesh out before final approval. Mr. Cruse explained that the draft outline would allow the Board to incorporate amendments before the ordinance came back to the Board for a noticed public hearing and final approval to proceed with putting the ordinance on a ballot.

In response to questions from Supervisor Moty, Supervisor Chimenti stated his opposition of using a special election for the proposed special tax due to cost, but would be interested in putting it on the ballot in March.

In response to questions from Supervisor Baugh, Mr. Cruse explained the timeline necessary for the proposed special tax ordinance to be put on the March 2020 ballot.

Roberta Wilhrow spoke in support of the proposed special tax.

By motion made, seconded (Chimenti/Morgan), and unanimously carried, the Board of Supervisors directed staff to bring an outline draft of an ordinance regarding the proposed special transactions and use tax to the meeting on August 13, 2019, for the Board to amend as necessary before approval in order to move forward with the process to place the proposed special tax on the March 2020 ballot.

RESOURCE MANAGEMENT

Paul Hellman, Director of Resource Management, presented the staff report and recommended approval.

Terry Tupper spoke in support of the proposed Design Review District (DRD) for downtown Palo Cedro, with a request that any new development in Palo Cedro be paused until the DRD is finalized.

In response to questions from Supervisor Moty, Mr. Hellman stated that there are some pending developments that cannot be paused, as there is no current moratorium on development.

By motion made, seconded (Rickert/Morgan), and unanimously carried, the Board of Supervisors adopted Resolution No. 2019-063, a resolution of intent to consider amendments to the Shasta County Zoning Plan proposed by staff and recommended by the Planning Commission to establish a Design Review District for downtown Palo Cedro.

(See Resolution Book No. 62)

11:59 a.m.: The Board of Supervisors recessed and reconvened as the Shasta County Water Agency.

July 16, 2019

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12:00 p.m.: The Shasta County Water Agency adjourned and reconvened as the Board of Supervisors.

CLOSED SESSION ANNOUNCEMENT

Chairman Moty announced that the Board of Supervisors would recess to a Closed Session to take the following actions:

Confer with legal counsel to discuss one case of anticipated litigation, pursuant to Government Code section 54956.9, subdivision (d), paragraph (4); and confer with legal counsel to discuss existing litigation entitled *Christopher McFarland v. County of Shasta* pursuant to Government Code section 54956.9, subdivision (d), paragraph (1); and confer with its Labor Negotiators, County Executive Officer Larry Lees, Personnel Director Angela Davis, and Chief Labor Negotiator Gage Dunge, Liebert, Cassidy and Whitmore, to discuss the following employee organization: Professional Peace Officers Association, pursuant to Government Code section 54957.6.

12:01 p.m.: The Board of Supervisors recessed to Closed Session.

12:15 p.m.: The Board of Supervisors returned from Closed Session and reconvened in Open Session with all Supervisors, County Executive Officer/Clerk of the Board Larry Lees, and County Counsel Rubin E. Cruse, Jr. present.

REPORT OF CLOSED SESSION ACTIONS

County Counsel Rubin E. Cruse, Jr. reported that the Board of Supervisors met in Closed Session to discuss anticipated and existing litigation, as well as labor negotiations; however, no reportable action was taken.

12:15 p.m.: The Board of Supervisors adjourned.

Chairman

ATTEST:

LAWRENCE G. LEES

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July 16, 2019

Clerk of the Board of Supervisors

By _____
Deputy

DRAFT

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - General Government-3.

SUBJECT:

Halcumb Cemetery District Appointment

DEPARTMENT: Clerk of the Board

Supervisory District No. : 3

DEPARTMENT CONTACT: Kristin Gulling-Smith, Deputy Clerk of the Board, (530) 225-5550

STAFF REPORT APPROVED BY: Mary Williams, Chief Deputy Clerk of the Board, (530) 225-5550

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Appoint Rick Danielson to the Halcumb Public Cemetery District Board of Trustees to fill the remainder of a four-year term to expire January 2, 2021.

SUMMARY

Each year, the Board of Supervisors considers making appointments and reappointments to various committees, commissions, and boards where terms of office are expiring.

DISCUSSION

The Halcumb Cemetery District is a public cemetery district created pursuant to Health and Safety Code section 9000 *et seq.* which authorized the creation of public cemetery districts in 1909 to assume responsibility for the ownership, improvement, expansion, and operation of cemeteries and the provision of interment services.

The Halcumb Cemetery District Board of Trustees (Board) is a three-member board that serves four-year staggered terms appointed by the Shasta County Board of Supervisors. The Board governs the cemetery district, establishes policies for the operation of the cemetery district, and provides for the faithful implementation of those policies which is the responsibility of the employees of the cemetery district.

Glenn L. Tuschen is a current member of the Board whose term expires May 2021. On June 4, 2019, Mr. Tuschen submitted a letter of resignation, effective no later than August 6, 2019. A Notice of Vacancy was posted for the vacancy on June 5, 2019, and is on file with the Clerk of the Board. Rick Danielson submitted a letter of interest in serving the remainder of Mr. Tuschen's term. The Board recommended Mr. Danielson to fill the vacancy at their meeting of July 2, 2019. Mr. Danielson is a registered voter in the district and is qualified to serve under Health and Safety Code section 9022.

It is recommended that Mr. Danielson be appointed with an amended term end date of January 2, 2021, to comply with term

requirements specified in Health and Safety Code section 9024.

ALTERNATIVES

The Board may choose not to make the appointment or may direct staff to post another Notice of Vacancy.

OTHER AGENCY INVOLVEMENT

None.

FINANCING

There is no General Fund impact associated with approval of the recommendation.

ATTACHMENTS:

Description	Upload Date	Description
Rick Danielson Letter of Interest	7/8/2019	Rick Danielson Letter of Interest
Glenn Tuschen Retirement Letter	7/8/2019	Glenn Tuschen Retirement Letter
7-2-19 Halcumb CD Minutes	7/15/2019	7-2-19 Halcumb CD Minutes

RECEIVED

JUL 08 2019

CLERK OF THE BOARD

July 7, 2019

To whom it may concern;

I Rick Daniels am interested in running for the Halcumb Cemetery Board of Directors. I am self employed, the training officer for Station 71 volunteer fire station. I am civic minded and support our community. I have volunteered my time and equipment to help with the clean up of trees brought on by the drought at the cemetery. I would be happy to volunteer to be on the Halcumb Cemetery Board.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Daniels", with a stylized flourish at the end.

Rick Daniels 

RECEIVED

JUL 08 2019

CLERK OF THE BOARD

June 4, 2019

Halcumb Cemetery District
29943 Highway 299E
Montgomery Creek, CA 96065-0118

Glenn L. Tuschen



Attention:

Board of Trustees
Shasta County Supervisor Mary Rickert
Cemetery Manager Jerry Taylor

To all concerned,

This letter is to serve as notice of my intent to resign my position with the Board of Trustees of the Halcumb Cemetery District, effective no later than August 6, 2019.

It has been both an honor, and a pleasure to serve as a member of this board, and I thank you for the opportunity.

Very truly yours,

A handwritten signature in black ink, appearing to read "Glenn L. Tuschen".

Glenn L. Tuschen

Cc: Board of Trustees
Shasta County Supervisor, District 3, Mary Rickert
Manager, Jerry Taylor

**MINUTES OF HALCUMB CEMETERY DISTRICT
BOARD OF TRUSTEES REGULAR MEETING
July 2, 2019**

CALL TO ORDER

The meeting was called to order 10:00 am by Glenn Tuschen. Trustees present were, Claudia Fletcher, Jerry Taylor-Manager, Patty Taylor was also present. Don Hampshire was absent.

RECOGNITION OF VISITORS

Rick Danielson, Brian Muir, Nolda Short, Clarice Davis and Nicole Woolery

PUBLIC INPUT:

Board cannot act on.

APPROVAL OF MINUTES

Glenn Tuschen made a motion to approve minutes as written and dated June 4, 2019.
Seconded by Claudia Fletcher, motion carried.

APPROVAL OF WARRANTS

Glenn Tuschen made a motion to approve warrants (1940-1947) for the month of July 2, 2019.
Seconded by Claudia Fletcher, Motion carried.

CLOSED SESSION- NO CLOSED SESSION

REPORT ON BURIALS

0

PRENEEDS

0

NEW BUSINESS

After review of the letter from Rick Danielson, applicant for Board position, Claudia Fletcher motioned to accept Mr. Danielson as a member of the board, Seconded by Glenn Tuschen. Forwarding paperwork to Shasta Co. Supervisors to appoint. Board reviewed Charlie Pillion quote and contract for the next bi-annual audit. Claudia Fletcher motioned to accept Mr. Pillions quote and Seconded by Glenn Tuschen. After lengthy discussion whether to increase the price of the disinterment fee Glenn Tuschen Motioned to increase the fees from \$500.00 to \$1500.00, Claudia Fletcher, Seconded. Discussion about the family wanting to move their husband because they don't like the family or how the grass grows or if someone just decides they want to move somewhere else in the cemetery after a burial is not to be done.. Discussion to review our by-laws, to table negotiations for 2.8 cola increase till next month, Board took the budget to review. Glenn Tuschen motioned to table since we are in the process of changing board members and requesting time to review by-laws, Claudia Fletcher Seconded. Brian Muir and Nolda after discussion about paying bills when bills late coming in, have suggested that they will send us a couple resolutions to review. That these might solve our problems with not getting bills on time, to put on agenda for next month.

CORRESPONDENCES

Shasta Lafco, CAPC

MINUTES OF HALCUMB CEMETERY DISTRICT
BOARD OF TRUSTEES REGULAR MEETING

OLD BUSINESS

Jerry is taking crew up to fix Broken 6 "water main on Scallon property. Sugarpine
Conservation crew is cutting brush and clearing the easement line.

ADJOURNMENT

Glenn Tuschen motioned to adjourn the meeting at 10:40. Seconded by Claudia Fletcher,
motion carried.

Respectfully submitted

Jerry Taylor-Manager

Approved

Date

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - General Government-4.

SUBJECT:

Salary Resolution which amends the Shasta County Position Allocation List.

DEPARTMENT: Support Services-Personnel

Health and Human Services Agency-Office of the Director

Supervisory District No. :

DEPARTMENT CONTACT: Angela Davis, Director of Support Services, 530-225-5515

STAFF REPORT APPROVED BY: Angela Davis, Director of Support Services

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Adopt a salary resolution which amends the Shasta County Position Allocation List effective, August 4, 2019, to reclassify a position within the Health and Human Services Agency-Office of the Director from 1.0 Full Time Equivalent (FTE) Public Health Program and Policy Analyst to 1.0 FTE Community Development Coordinator in the Social Services budget.

SUMMARY

N/A

DISCUSSION

The proposed recommendation is a modification to the Shasta County Position Allocation List within the Health and Human Services Agency (HHSA)-Office of the Director. The recommendation is the result of a Position Classification Questionnaire received from an HHSA employee. The study of the position was completed using information contained in the Position Classification Questionnaire, interviews conducted with the employee, supervisor, and department head, as well as analysis of the job classification specifications. The primary focus in analyzing positions is to determine the current functions of the job and whether the position has had a significant change in duties, level of responsibilities, and/or qualifications. As a result of the analysis it is recommended the classification of Public Health Program and Policy Analyst be reclassified to a Community Development Coordinator. The involved employee and department head were made aware of the appeals process included in the classification analysis process; no appeal has been received.

ALTERNATIVES

The Board may choose not to approve this recommendation.

OTHER AGENCY INVOLVEMENT

This recommendation has been reviewed by the County Administrative Office and the Health and Human Services Agency.

FINANCING

Any costs associated with this change will be absorbed by the department’s budget.

- cc:
- Donnell Ewert, HHS A Director
 - Tracy Tedder, HHS A Branch Director
 - Jill Mindus, HHS A Program Manager
 - Julie Hope, Principal Administrative Analyst
 - Shelley Forbes, Assist Director of Support Services
 - Pam English, Personnel Analyst III
 - Kari Kibler, Personnel Analyst II
 - Linda Mekelburg, Agency Staff Services Analyst II – Conf
 - Melissa Mansfield, Agency Staff Services Analyst II– Conf

ATTACHMENTS:

Description	Upload Date	Description
Salary Resolution	7/10/2019	Salary Resolution

SALARY RESOLUTION NO.**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SHASTA
AMENDING THE SHASTA COUNTY POSITION ALLOCATION LIST**

BE IT RESOLVED which, effective August 4, 2019, the following amendments are made to the Shasta County Position Allocation List for positions in County service:

<u>Footnotes</u>	<u>Classification Title</u>	<u>Class. Unclass</u>	<u>No. of Positions</u>	<u>FTE</u>	<u>Unique Position Number</u>	<u>Schedule</u>	<u>Range</u>	<u>Approx. Monthly A Step</u>	<u>Approx. Monthly F Step</u>
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SOCIAL SERVICES & BEN. ADMIN. – Cost Center 501**FROM**

	Public Hlth Prog & Policy Anal	C	1	1.0	3323	UPEC	496	4537	5791
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TO

31,51	Community Development Coord	C	1	1.0		SUPV	514	4930	6291
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DULY PASSED AND ADOPTED this 23rd day of July, 2019 by the Board of Supervisors of the County of Shasta by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By _____
Deputy

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - General Government-5.

SUBJECT:

Salary Resolution which amends the Shasta County Position Allocation List.

DEPARTMENT: Support Services-Personnel

Health and Human Services Agency-Business and Support Services

Supervisory District No. : All

DEPARTMENT CONTACT: Angela Davis, Director of Support Services, 530-225-5515

STAFF REPORT APPROVED BY: Angela Davis, Director of Support Services

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Adopt a salary resolution, effective August 4, 2019, which amends the Shasta County Position Allocation List to delete 1.0 Full Time Equivalent (FTE) vacant Typist Clerk III and add 1.0 FTE Office Assistant III in the Health and Human Services Agency - Opportunity Center budget.

SUMMARY

N/A

DISCUSSION

The proposed recommendation is a modification to the Shasta County Position Allocation List. The Health and Human Services Agency has reviewed their business operations and determined these changes better align with their current structure.

ALTERNATIVES

The Board may choose not to approve this recommendation.

OTHER AGENCY INVOLVEMENT

Support Services-Personnel has prepared the Salary Resolution and reviewed this recommendation in conjunction with the Director of the Health and Human Services Agency. This recommendation has been reviewed by the County Administrative Office.

FINANCING

There is no additional general fund impact from the recommended action.

cc: Donnell Ewert, HHSA Director
Tracy Tedder, HHSA Branch Director
Julie Hope, Principal Administrative Analyst
Shelley Forbes, Assist Director of Support Services
Pam English, Personnel Analyst III
Kari Kibler, Personnel Analyst II
Linda Mekelburg, Agency Staff Services Analyst II – Conf
Melissa Mansfield, Agency Staff Services Analyst II– Conf

ATTACHMENTS:

Description	Upload Date	Description
Salary Resolution	7/15/2019	Salary Resolution

SALARY RESOLUTION NO. _____**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SHASTA
AMENDING THE SHASTA COUNTY POSITION ALLOCATION LIST**

BE IT RESOLVED that effective August 4, 2019, the following amendments are made to the Shasta County Position Allocation List for positions in County service:

<u>Footnotes</u>	<u>Classification Title</u>	<u>Class.</u> <u>Unclass</u>	<u>No. of</u> <u>Positions</u>	<u>FTE</u>	<u>Unique</u> <u>Position</u> <u>Number</u>	<u>Schedule</u>	<u>Range</u>	<u>Approx.</u> <u>Monthly</u> <u>A Step</u>	<u>Approx.</u> <u>Monthly</u> <u>F Step</u>
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SOCIAL SERVICES – OPP CENTER – Cost Center 530**DELETE**

	Typist Clerk III	C	1	1.0	1593	UPEC	371	2465	3146
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ADD

60	Office Assistant III	C	1	1.0		UPEC	371	2465	3146
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DULY PASSED AND ADOPTED this 23rd day of July, 2019, by the Board of Supervisors of the County of Shasta by the following vote:

AYES: X
 NOES: X
 ABSENT: X
 ABSTAIN: X
 RECUSE: X

 LEONARD MOTY, CHAIRMAN
 Board of Supervisors
 County of Shasta
 State of California

ATTEST:

LAWRENCE G. LEES
 Clerk of the Board of Supervisors

By: _____
 Deputy

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - General Government-6.

SUBJECT:

Renewal Agreement with Redding Record Searchlight to provide advertising to various County Departments.

DEPARTMENT: Support Services-Purchasing

Supervisory District No. : All

DEPARTMENT CONTACT: Angela Davis, Director of Support Services, (530) 225-5515

STAFF REPORT APPROVED BY: Angela Davis, Director of Support Services

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign an agreement with Redding Record Searchlight, with no maximum compensation, to provide advertising to various County Departments for the period August 1, 2019 through July 31, 2020.

SUMMARY

N/A

DISCUSSION

County Departments use the Redding Record Searchlight to issue various publications including recruitment advertisements, public notices, public hearing notices, and more. The renewal agreement provides print advertisement rates, and also allows Departments to negotiate rates for online and mobile advertising options, so that they can work with Record Searchlight to choose the type of advertisement best suited to their needs and extend to a broader audience. The rates provided in the agreement are based upon an estimated contract usage of \$80,000 over the term of the agreement.

The County uses other publications when appropriate; however, no other local publication has the coverage necessary for many of the County's required public notices or advertisements.

ALTERNATIVES

The Board may choose to not approve the agreement. This is not recommended as no other local publication can provide the variety of advertising options or coverage that the Redding Record Searchlight can provide. The Board may request additional information from staff.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the agreement as to form. Risk Management has reviewed and approved the agreement. This

recommendation has been reviewed by the County Administrative Office.

FINANCING

There is no additional General Fund impact from this agreement. The funds involved in this agreement are included in the FY 2019-20 Adopted Budgets for the various Departments who will be utilizing the agreement.

ATTACHMENTS:

Description	Upload Date	Description
Record Searchlight Agreement - 2019-20	7/15/2019	Record Searchlight Agreement - 2019-20

Record Searchlight

redding.com

> Advertising Agreement

This agreement, by and between The County of Shasta, a political subdivision of the State of California (Advertiser)
located at 1450 Court Street, Redding, CA 96001
and Redding Record Searchlight (Publisher) located at 1101 Twin View Blvd., Redding, CA 96003 shall be effective
08/01/2019 and continue through 07/31/2020.

Publisher hereby agrees to publish advertising for Advertiser in Publisher's products based on orders from Advertiser for the products listed in Appendix A. The planned spending by the Advertiser on products and services during the Agreement period is estimated to be \$ 80,000.00.

I have read and agree to the Advertising Terms and Conditions incorporated in this agreement. The person signing this agreement for Advertiser warrants that he/she personally, or as the Advertiser's agent, has authority from the Advertiser to order advertising services and bind the Advertiser to pay for advertising published hereunder.

I give my authorization to use of fax or email.

REDDING RECORD SEARCHLIGHT

Shawn Jordan 7/18/19
Manager Date

Publisher Date

OFFICE USE-----

Client Billing Account Number: group accounts

Sales Representative Name: Steve Lanning

Sales Representative Number: RO05

ADVERTISER

Client name: County of Shasta

Signature _____ Date _____

Leonard Moty

Print Name

Chairman, County of Shasta, State of California

Title

Email: _____

Phone Number: (530) 225-5515

Fax: (530) 225-5345

Website: www.co.shasta.ca.us

APPROVED AS TO FORM
SHASTA COUNTY COUNSEL

Adam M. Freeman
Senior Deputy County Counsel

RISK MANAGEMENT APPROVAL
BY: _____

James Johnson
Risk Management Analyst

TERMS AND CONDITIONS

- All terms and conditions are contained herein. Publisher will not be bound by any understanding or promise not herein stated.
- Publisher reserves the right to amend these terms and conditions upon thirty (30) days written notice. If the revisions are not acceptable, Advertiser may terminate this Agreement.
- Publisher may terminate this agreement without notice if Advertiser becomes insolvent, makes an assignment for benefit of creditors, is adjudged bankrupt or a receiver of the property is appointed, or submits copy for Advertisement that is deemed unacceptable in any way.
- Advertiser warrants that it is the rightful owner of all intellectual property rights to the content submitted with the Advertisement, or that, in the alternative, that it has received the proper clearance from the rightful owner of the content. Advertiser agrees that all content complies with all federal and state regulations and that no content is threatening, libelous or obscene. Advertiser will indemnify Publisher against any and all liability, loss or expense from claims for libel, unfair competition, infringements of trademarks, copyrights, and other proprietary right, violations of rights of privacy, rights of publicity and other claims arising from publication of Advertisements hereunder.
- If because of war, fire, civil commotion, labor strikes, freight embargoes, hurricanes, or other acts of God, either party to this agreement is unable to perform then the party unable to perform its agreement shall thereby be excused from such performance during the continuation of such inability except to the extent that the manually acceptable performance is possible.
- Every effort will be made to afford position requested for Advertisement. Failure to comply with position request will not result in a make-good or refund of payment. Publisher will not be liable for any error in Advertisement published unless proof of such Advertisement is submitted to the Advertiser and returned to this office with such error correction plainly noted in writing thereon. Liability for any error so noted but not corrected by the newspaper shall not exceed the charge for the space actually occupied by the item in which the error is made. No adjustments made beyond 30 days after publication. Advertising is subject to approval, revision, or rejection by the Publisher.
- Publisher will not be responsible for more than one incorrect insertion unless it is notified of the inaccuracy prior to the next insertion of the Advertisement. Likewise, Publisher shall be under no liability for failure for any cause to insert an Advertisement.
- Advertiser may cancel the Digital portion of the agreement for any reason only after 90 days from Agreement inception. Such cancellation shall be in writing and effective 30 days after providing written notice to Publisher. In the event of cancellation prior to the expiration of the agreement, Advertiser shall and hereby agrees to pay Publisher one half (1/2) of the remaining Digital commitment of the Agreement.
- Payment is due to Publisher within 30 days on all billing statements to Advertisers on account. After 30 days, the account is considered delinquent and further advertising may be suspended until such account is paid in full. Interest charges of 1 1/2% will be applied on delinquent balance.

Appendix A

County of Shasta, political subdiv. of CA Advertising Agreement

COMPANY NAME

A. Print (Daily, TMC, Weekly, Special Sections and featured categories, locations or publications)

Product	Freq. (# of insertions)	Type of Advertising	Rate Information
Record Searchlight			See Addendum A
DATE			See Addendum A
MVP			See Addendum A

B. Inserts

	Description	Product	Qty.	Schedule	Rate
Supplied					
Print & Deliver					
Tab On Notes					

C. Digital Advertising

Advertiser agrees that Digital Advertising rates are subject to revision during the term of the Agreement.

Start Date	End Date	Site/Product	Monthly Cost	Total Cost
		Digital advertising will be based	Depends on	
		on current rate card pricing.	campaign	

D. Other

Product	Description	Rate

Find your ads with a subscription at our special introductory price!

[✓] YES! Contact me about this offer!*

*New subscribers only. At the end of the introductory term, your rate may adjust to the standard rate.

Contact Name: _____

Street: _____

City: _____ State: _____ Zip: _____

Phone: _____ Email: _____

Shasta County Association Accounts and Record Searchlight Advertising Agreement

Addendum A – Rates associated to \$80,000 contract

Record Searchlight Print Advertising/ DATE Magazine / MVP Wednesday delivery to non-subscribers.

Single ad prices. Discounts apply for multiple ads. See discount schedule.

Record Searchlight:	MVP:	DATE Magazine
1/8 th page - \$332.50	\$82.50	\$176.25
1/4 page - \$645.00	\$145.00	\$332.50
1/2 page - \$1,270.00	\$270.00	\$645.00
Full page - \$2,520.00	\$520.00	\$1,270.00

COLOR – 15% additional for all publications.

Discount Schedule for RS, DATE and MVP:

Each level of discounts is in addition to the other discounts earned.

Weekly discounts: 1 ad = 0%, 2 ads = \$40%, 3 ads = \$60%

Quarterly discounts: 4 weeks = 20%, 8 weeks = 30%, 13 weeks = 40%

Annual discount: \$20,000 = 10%, \$40,000 = 12.5%, \$60,000 = 15%, \$80,000 = 17.5%, \$100,000 = 20%

Individual orders or a submitted annual plan must meet the annual discount levels to receive the discounts.

Employment Liner Ads in Classifieds:

Monday-Saturday: \$197/line; Sunday-liners \$2.16/line.

Classified Online Employment advertising:

Exclusive 300x250 digital display ads on the Jobs page of redding.com – 100% share of voice = \$40/mo. X 12 months.

Mobile banner ad 320x50, 57,500 mobile banners on mobile redding.com targeting the news section = \$460/mo. X 12 months.

Classified employment liner ads should be companioned with a 30-day USA Today Job Network posting.

Prices for USA Today Network 30-day employment postings:

Featured Employer Brandings on Website (Annual Cost) rate = \$882. 30-day USA Today posting.

Only discount available are quantity buy discounts: 1 Job: \$439 ea.

Bundled Purchases by Quantity reduces the per ad costs as follows.

10-19 Ads: Rate \$319.20 ea.

25-49 Ads: Rate \$300 ea.

50-99 Ads: Rate \$265 ea.

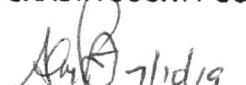
Add on - To list as "Featured jobs" = \$44 per posting.

Add on - Social media push (Including Twitter and Facebook) = \$110 per posting.

Add on - Resumes search = \$88 per posting.

Ad Network Option - \$500 per month.

**APPROVED AS TO FORM
SHASTA COUNTY COUNSEL**


**Adam M. Freeman
Senior Deputy County Counsel**

Legal Advertising

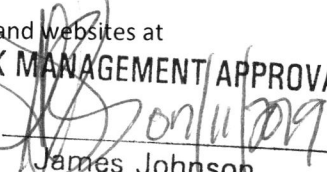
Display ads: \$10.00/per column inch

Liner ads \$1.00/per line.

Additional advertising is available upon request and shall be negotiated between the Advertiser and Department Head (or designee) of the requesting department. The type of advertising, size, duration and price shall be agreed.

The above advertiser agrees to run advertising in the Record Searchlight and its associated publications and websites at the following rates for the time period of August 1, 2019 through July 31, 2020.

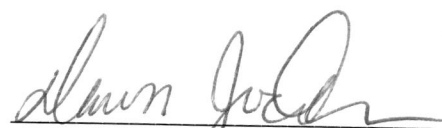
RISK MANAGEMENT APPROVAL

BY: 
**James Johnson
Risk Management Analyst**

The above "Addendum A" will hold for the term of this contract: August 1, 2019 – July 31, 2020

Shasta county Representative

Date


Record Searchlight Representative


Date

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019
CATEGORY: Consent - Health and Human Services-7.

SUBJECT:

Renewal Agreement with Sutter Yuba Behavioral Health

DEPARTMENT: Health and Human Services Agency-Adult Services

Supervisory District No. : All

DEPARTMENT CONTACT: Dean True, Branch Director, HHSA Adult Services, (530) 225-5900

STAFF REPORT APPROVED BY: Donnell Ewert, Director, Health and Human Services Agency

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign a retroactive renewal agreement with Sutter-Yuba Behavioral Health in an annual amount not to exceed \$100,000 for psychiatric inpatient services for the period July 1, 2019 through June 30, 2022.

SUMMARY

This agreement with Sutter-Yuba Behavioral Health, a joint powers authority, through the County of Sutter will allow Sutter-Yuba Mental Health Services Psychiatric Health Facility (Sutter-Yuba PHF) to continue to provide acute psychiatric inpatient services to Shasta County residents.

DISCUSSION

This proposed renewal agreement will allow the Sutter-Yuba PHF to continue to provide acute psychiatric inpatient services on a fee-for-service basis for patients evaluated and referred by Shasta County clinical staff either directly employed by Shasta County or appropriately designated to act on Shasta County’s behalf. Under the terms of the agreement, once a determination is made that inpatient services are needed and Sutter-Yuba PHF has space available, clinical staff will coordinate the transfer and admission to the facility. All services provided under the terms of the agreement must be preauthorized by Shasta County or its designee, and may be for either voluntary or involuntary placements.

The Sutter-Yuba PHF will treat the patient’s acute psychiatric condition and assist in developing a plan for the resident’s return to Shasta County for follow-up treatment and care. In addition to hospital room and board, the specific services purchased from Sutter-Yuba will include all medications, psychiatrist time, and laboratory work. For Medi-Cal beneficiaries, Shasta County will bill Medi-Cal directly, and remain responsible for medically indigent persons and those not billable to another payer source. For other third party or private insurance payer sources, including County Medical Services Program (CMSP), Sutter-Yuba PHF will complete the necessary billing and apply any amounts received to reduce Shasta County’s cost. Inpatient hospitalization is short-term and designed to quickly stabilize the most serious symptoms to allow a quick transition to less-intensive levels of care.

This agreement is on a fee-for-service basis, meaning Shasta County is only obligated to pay when a Shasta County resident utilizes the inpatient services at the Sutter-Yuba PHF. Actual costs will be billed based on use of the facility, up to a maximum of \$100,000 during the term of the agreement.

ALTERNATIVES

The Board could choose not to approve the recommendation, defer consideration to a future date, or provide alternate direction to staff.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the agreement as to form. Risk Management has reviewed and approved the agreement. This recommendation has been reviewed by the County Administrative Office.

FINANCING

The maximum compensation amount is \$100,000 during the entire term of the agreement, which is expected to be sufficient for the anticipated level of service. Costs will be incurred on a fee-for-service basis, only when a Shasta County resident utilizes the inpatient services at the Sutter-Yuba PHF. Costs for these services are included in Mental Health’s fiscal year 2019-20 (BU 410) Requested Budget and will be included in future budget requests. Acute psychiatric services are financed through Medi-Cal and other third party payers, often with a County match largely provided by a combination of 1991 and 2011 realignment. There is no additional General Fund impact with approval of the recommendation.

ATTACHMENTS:

Description	Upload Date	Description
Agreement	7/11/2019	Agreement

**AGREEMENT WITH THE COUNTY OF SHASTA FOR THE PROVISION OF
INPATIENT PSYCHIATRIC SERVICES
TO BE PROVIDED THROUGH SUTTER-YUBA BEHAVIORAL HEALTH**

DESCRIPTION: Acute inpatient, psychiatric health facility services

BEGINS: July 1, 2019

ENDS: June 30, 2022

ADMINISTERING AGENCY: Sutter-Yuba Behavioral Health

THIS AGREEMENT ("Agreement") is made and entered into between the County of Shasta, a political subdivision of the State of California, herein after called "SHASTA COUNTY," and Sutter-Yuba Behavioral Health, a joint powers authority operated by the County of Sutter and the County of Yuba, through the County of Sutter, a political subdivision of the State of California, hereinafter called "SYBH." SYBH operates a Psychiatric Health Facility, the Sutter-Yuba Behavioral Health Psychiatric Health Facility located at 1965 Live Oak Blvd, Yuba City, CA, hereinafter called the "Facility."

WHEREAS, SHASTA COUNTY is charged with the responsibility of providing mental health services for mentally disordered persons, and;

WHEREAS, SYBH has the facilities and the ability to be certified and staffed to provide psychiatric inpatient hospital care and maintenance of mentally disordered persons,

NOW, THEREFORE, it is hereby mutually agreed by and between SHASTA COUNTY and SYBH as follows:

1. Definitions:

- Concurrent Review means the review of treatment authorization requests by SYBH for inpatient mental health services in order to approve, modify, or deny requests for continued services based on a determination of medical necessity by SHASTA COUNTY or its contracted provider. The review of treatment authorization requests is concurrent with the provision of services and is required after the first day of admission through day of discharge.
- Psychiatric Health Facility Services ("Services") means therapeutic and/or rehabilitative services provided in a psychiatric health facility ("PHF") on an inpatient basis to Clients who need acute care, which is care that meets the criteria of CCR, Title 9, section 1820.205, and whose physical health needs can be met in an affiliated general acute care hospital or in outpatient settings.

2. **Description of Services:** SYBH shall provide psychiatric inpatient services at the Facility to residents of SHASTA COUNTY over the age of 18 in conformance with all applicable federal and state statutes and regulations. Services will be provided, with prior authorization by SHASTA COUNTY, to eligible persons with a mental disorder (hereinafter called "Patient(s)") who may be either on voluntary or involuntary status. The length of stay of each Patient shall be determined by the SYBH'S professional staff, in coordination with SHASTA COUNTY as indicated in Section 10 herein. SYBH shall provide, or shall arrange for, necessary emergency and non-elective ancillary medical services for a Patient as part of the inpatient treatment services.

If services required by Patients exceed SYBH'S capabilities, SYBH may utilize other facilities as mutually agreed upon by the SYBH'S Deputy Director of Clinical Services and SHASTA COUNTY'S Director of Adult System of Care.

SHASTA COUNTY staff will consult with SYBH'S staff prior to a Patient's discharge to effect an appropriate placement. SHASTA COUNTY will be responsible for aftercare and placement of all Patients covered by this Agreement upon their discharge from SYBH'S Facility or any subsequent placement facility including transportation from the Facility.

It is understood and agreed that only mentally disordered persons are to be admitted to the Facility pursuant to this Agreement and that inebriates and persons not mentally disordered, in the opinion of SYBH, are specifically excluded therefrom.

3. **Direction:** The services to be provided pursuant to this Agreement by SYBH for Patients shall be under the general direction of the SHASTA COUNTY Director of Adult System of Care or his/her designee. SYBH shall render inpatient psychiatric services to Patients admitted to the Facility in accordance with applicable state and federal laws and regulations. Documentation of services provided by SYBH for each Patient shall be available for review by SHASTA COUNTY upon request.
4. **Patient Eligibility:** Services under this Agreement shall be rendered without regard to race, color, sex, sexual orientation, religion, national origin, ancestry, disability, age (over 40), physical or mental status as specified in applicable federal and state laws and regulations. The specific admission procedures shall be mutually agreed upon by SYBH'S Deputy Director of Clinical Services and SHASTA COUNTY'S Director of Adult System of Care. Residency in SHASTA COUNTY will be the basic requirement for eligibility for services. Transients referred by SHASTA COUNTY on an emergency or involuntary status may also receive services through this Agreement.
5. **Cultural Competence:** SYBH shall provide services pursuant to this Agreement in accordance with current State statutory, regulatory and policy provisions related to cultural and linguistic competence as defined in California State Department of Mental Health ("DMH") Information Notice No: 10-02, 2010 Cultural Competence Plan Requirements ("CCPR"), which establishes new standards and criteria for the entire SHASTA COUNTY Mental Health System, including Medi-Cal services, Mental Health Services Act (MHSA), and Realignment as part of working toward achieving cultural and linguistic competence. The CCPR standards and criteria as cited in California Code of Regulations, Title, 9, Section 1810.410, are applicable to

organizations/agencies that provide mental health services via Medi-Cal, MHSA, and/or Realignment.

6. **Payments:** In consideration for SYBH providing inpatient psychiatric services to Patients pursuant to this Agreement, SHASTA COUNTY shall pay SYBH at the rate of \$1,212.35 per Patient/per day or portion of day, including the day of admission and excluding the day of discharge, all inclusive of: (a) all hospital costs including room and board, (b) medications, (c) psychiatrist's time, (d) laboratory work, and (e) court costs. For Patients who are SHASTA COUNTY Medi-Cal beneficiaries, SHASTA COUNTY will be charged the actual cost per day based on the cost report for the prior SHASTA COUNTY Fiscal Year. (For the purposes of this Agreement, the SHASTA COUNTY'S Fiscal Year and SYBH'S Fiscal Year [hereinafter referred to as the "Fiscal Year"] commences on July 1 and ends on June 30 of the following calendar year.) If SHASTA COUNTY wishes to pursue reimbursement from Medi-Cal, SHASTA COUNTY must bill Medi-Cal directly for services rendered. Medi-Cal will not reimburse for room and board costs which are determined to be \$20.76.
 - A. If it is determined, either before or after admission to the Facility, that a Patient has Medi-Cal eligibility in another county, it is the responsibility of the SHASTA COUNTY to notify the county of financial responsibility that one of its Medi-Cal beneficiaries has been admitted to the Facility. It is also the responsibility of the SHASTA COUNTY to provide documentation of authorization from the responsible county to the SYBH, who will then bill the county of responsibility as defined above, for reimbursement.
 - B. Unless SHASTA COUNTY has provided SYBH with documentation of authorization from another responsible county, SHASTA COUNTY is responsible for payment in full for SYBH'S services regardless of a Patient's county Medi-Cal eligibility or other insurance.
 - C. SYBH will not bill a Patient directly for any services, such as unmet share of cost, deductibles, etc.
 - D. Payments to SYBH by SHASTA COUNTY shall be made within 45 days of receipt of correct and approved invoice and supporting documentation by SHASTA COUNTY. SYBH shall submit invoices and supporting documentation to SHASTA COUNTY, within 30 days of the date of discharge of any Patient. SYBH shall submit with any invoice supporting documentation identifying the Patient, service provider, type of service and requisite service code, date of service, and time of day and length of time of services.
 - E. For the term of this Agreement the annual cap amount, the amount not to be exceeded, will be \$100,000.00, or 82 bed days at the \$1,212.35 per day bed rate.
7. **Mental Health Cost Report:** SYBH agrees to provide SHASTA COUNTY with an annual cost report in accordance with the California Department of Health Care Services ("DHCS") requirements no later than October 31st for the preceding fiscal/contractual year.
8. **Certification of Program Integrity:** SYBH shall comply with all applicable state and federal statutory and regulatory requirements for certification of claims including, but not limited to, Title 42, Code of Federal Regulations, Part 438.

For each Medi-Cal beneficiary Patient for whom the SYBH is submitting a claim for reimbursement, SYBH shall ensure the following:

- A. An assessment of the Medi-Cal beneficiary was conducted in compliance with the requirements established in the Mental Health Plan ("MHP") contract between SYBH and DHCS, a copy of which will be provided to SHASTA COUNTY by SYBH under separate cover upon request.
- B. The Medi-Cal beneficiary was eligible to receive Medi-Cal services at the time the services were provided to the beneficiary.
- C. The services included in the claim were actually provided to the beneficiary.
- D. Medical necessity was established for the beneficiary as defined in applicable statutes and regulations for the service or services provided, for the timeframe in which the services were provided. Days beyond the timeframe that is defined as medically necessary ("Administrative Days") shall be reimbursed by SHASTA COUNTY.
- E. A client plan was developed and maintained for the beneficiary that met all client plan requirements established in the MHP contract between SYBH and the DHCS.

In addition, SYBH certifies that the following processes are in place:

- F. Written policies, procedures, and standards of conduct that articulate SYBH'S commitment to comply with all applicable federal and state standards with respect to operation of the Facility.
- G. The designation of a compliance officer and a compliance committee accountable to senior management.
- H. Effective training and education for the compliance officer and SYBH'S employees, volunteers, and agents at the Facility.
- I. Enforcement of standards through well-publicized disciplinary guidelines.
- J. Provisions for internal monitoring and auditing.
- K. Provision for prompt response to detected offenses, and for development of corrective action initiatives relating to the provision of mental health services.
- L. Confirmation that subcontractors and all employees are not excluded from Medi-Cal and Medicaid participation.

9. **Term:** The term of this Agreement shall be from July 1, 2019 and shall expire June 30, 2022.

10. **Admissions Procedure:** SYBH agrees that only those Patients that SHASTA COUNTY specifically refers to SYBH for placement in the Facility shall receive services pursuant to this Agreement. SHASTA COUNTY'S written request for admission constitutes authorization.

SHASTA COUNTY understands and accepts that Patients are encouraged and permitted to sign into the Facility as a voluntary patient when possible pursuant to subdivision (c) of section 5250 of the California Welfare & Institutions Code.

All persons referred by SHASTA COUNTY for admission to the Facility will be medically cleared for admission to a non-medical facility prior to admission to the Facility. This medical clearance will be provided directly or indirectly and payment arranged or provided by SHASTA COUNTY. Criteria and requirements for medical clearance will be determined by SYBH. All transportation costs to and from the Facility for medical care and clearance are the responsibility of SHASTA COUNTY.

SYBH shall not be required to accept referrals for treatment of individuals housed in jail or other penal institutions.

11. **Coordination of Care:** SHASTA COUNTY and SYBH agree that both of their clinical staffs will fully communicate and cooperate in the development of treatment, planning, determination of length of stay, readiness for discharge, and in the process of planned transition back into the community and to this end may freely exchange Patient information as a unitary treatment program. SHASTA COUNTY agrees to facilitate timely aftercare placement for Patients ready for discharge.
12. **Concurrent Review:** Upon release of the applicable DHCS Information Notice, SYBH shall participate in Concurrent Review in compliance with County-approved SYBH's policies and procedures, Final Rule, and DHCS regulatory and MHP agreement requirements.
13. **Patient Records:** Active Patient records shall be maintained at the nursing station at the Facility. Closed records shall be maintained at a designated site, in accordance with all applicable laws and regulations.

Patient records shall be retained for 10 years or any further period that is required by law or regulation and until all federal or state audits are complete and exceptions resolved for this Agreement. Upon request, SYBH shall make these records available to authorized representatives of SHASTA COUNTY, the State of California, and the United States Government. For the first two years after last discharge, the records shall be stored on site at the Facility. For the last eight years after last discharge, all records shall be stored in a secured off-site area selected by SYBH.

SYBH staff at the Facility shall have access within 24 hours to all appropriate SHASTA COUNTY Patient records requested by SYBH staff. Records shall be available within 24 hours of request, weekends and SHASTA COUNTY holidays excluded. SHASTA COUNTY staff shall have access to all Facility records for any Patient, placed pursuant to this Agreement, who is (or was) under SYBH'S care at the Facility.

14. **Right to Audit:** SYBH agrees to extend to the SHASTA COUNTY Director of Adult System of Care or designee, or auditors designated by SHASTA COUNTY or the State of California, the right to review and investigate records, programs, or procedures, at a reasonable time during normal business hours as regards Patients as well as the overall operation of SYBH'S programs at the Facility. SYBH shall be subject to the examination and audit of the State Auditor General

for a period of three years after final payment under contract (Government Code, Section 8546.7).

15. **Status of SYBH:** The parties hereto agree that SYBH, its agents, and employees, including its professional and non-professional staff, in the performance of this Agreement shall act in an independent capacity and not as officers, officials, employees, or agents of SHASTA COUNTY. SYBH shall furnish all personnel, supplies, equipment, furniture, insurance, utilities, telephone, and quarters necessary for the performance of the services to be provided by SYBH pursuant to this Agreement.
16. **Conflict of Interest:** SYBH attests that it has no current business or financial relationship with any SHASTA COUNTY employees that would conflict with this Agreement and will not enter into any such business or financial relationships with any such employees during the term of this Agreement.

SYBH has an affirmative duty to disclose to SHASTA COUNTY in writing the name(s) of any person(s) who have an actual, potential, or apparent business or financial conflict of interest.

17. **Indemnity:** SHASTA COUNTY and SYBH shall each defend, hold harmless, and indemnify the other party, its governing board, officers, officials, administrators, agents, employees, volunteers, and other representatives from and against any and all liabilities, claims, demands, costs, losses, damages, or expenses, including reasonable attorney's fees and costs, and including, but not limited to, consequential damages, loss of use, extra expense, death, sickness, or injury to any person(s) or damage to any property, from any cause whatsoever arising from or connected with its service hereunder, that arise out of or result from, in whole or in part, the negligent, wrongful or willful acts or omissions of the indemnifying party, its employees, volunteers, agents, subcontractors, independent contractors, consultants, or other representatives. This indemnity provision shall survive the termination or expiration of this Agreement and is in addition to any other rights or remedies that SHASTA COUNTY and SYBH may have under law and/or this Agreement.
18. **Insurance:** SYBH and SHASTA COUNTY are both covered, and will remain covered, for general liability, automobile liability, professional liability, property, and workers' compensation liability through a self-insurance program during the performance of this Agreement, in conjunction with excess coverage through the California State Association of Counties – Excess Insurance Authority. A certificate of coverage will be furnished to SHASTA COUNTY by SYBH and by SYBH to SHASTA COUNTY upon request.
19. **Nondiscrimination:** SYBH agrees to comply with federal and state non-discrimination and equal opportunity statutes and regulations.

During the performance of this Agreement,

- A. SYBH and its subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, sexual orientation, race, color, ancestry, religious creed, national origin, physical disability (including, but not limited to, HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, and denial of family care leave.

- B. SYBH and subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment.
 - C. SYBH and subcontractors shall comply with the provisions of the California Fair Employment and Housing Act (Chapter 1 of Part 2.8 of Division 3 of Title 2 of the California Government Code, commencing at section 12900) and the regulations promulgated thereunder.
 - D. SYBH and its subcontractors shall give written notice of their obligations under this Section of this Agreement to labor organizations with which they have a collective bargaining or other agreement.
 - E. SYBH shall comply with the provisions of Section 504 of the Rehabilitation Act of 1973, as amended, pertaining to the prohibition of discrimination against qualified handicapped persons in all federally assisted programs or activities, as detailed in regulations signed by the Secretary of United States Department of Health and Human Services, effective June 2, 1977, and found in the Federal Register, Volume 42, No. 86, dated May 4, 1977.
 - F. SYBH shall include the nondiscrimination and compliance provisions of this Agreement in all agreements with subcontractors to perform work or services under this Agreement.
20. **Assignment:** Neither party shall assign, sublet, delegate, or transfer any of its rights, duties, or obligations arising hereunder without written consent of the other.
21. **Fiscal Considerations:** The parties to this Agreement recognize and acknowledge that both SYBH and SHASTA COUNTY are political subdivisions of the State of California. As such, both are subject to the provisions of Article XVI, Section 18 of the California Constitution and other similar fiscal and procurement laws and regulations and may not expend funds for products, equipment, or services not budgeted in a given Fiscal Year. It is further understood that in the normal course of SHASTA COUNTY'S and SYBH'S businesses, they will adopt a proposed budget prior to a given Fiscal Year, but that the final adoption of a budget does not occur until after the beginning of the Fiscal Year.

Notwithstanding any other provision of this Agreement to the contrary, either party shall give notice of termination of this Agreement in the event of adoption of a proposed budget that does not provide for funds for the services, products, or equipment subject herein. Such notice shall become effective upon the adoption of a final budget which does not provide funding for this Agreement. Upon the effective date of such notice, this Agreement shall be automatically terminated and SHASTA COUNTY and SYBH released from any further liability hereunder. In addition to the above, should the respective Boards of Supervisors of SHASTA COUNTY and SYBH, during the course of a given year, for financial reasons reduce or order a reduction in the budget for either SHASTA COUNTY'S or SYBH'S departments for which services were contracted to be performed pursuant to this Agreement, this Agreement may be deemed to be immediately terminated in its entirety subject to payment for services performed prior to termination. Notice of said termination shall be provided at the earliest possible date.

22. **Default, Termination, and Cancellation:**

- A. Default:

Upon the occurrence of any default of the provisions of this Agreement, a party shall give written notice of said default to the party in default ("Notice"). If the party in default does not cure the default within 10 days of the date of Notice ("Time to Cure"), then such party shall be in default. The Time to Cure may be extended in the discretion of the party giving Notice. Any extension of the Time to Cure must be in writing, prepared by the party in default for signature by the party giving Notice and must specify the reason(s) for the extension and the date the extension of the Time to Cure expires.

The Notice given under this Section of this Agreement shall specify the alleged default and the applicable Agreement provision and shall demand that the party in default perform the provisions of this Agreement within the Time to Cure. No Notice shall be deemed a termination of this Agreement unless the party giving Notice so elects in subsequent written notice after the Time to Cure has expired.

B. Ceasing Performance: SHASTA COUNTY or SYBH may terminate this Agreement in the event either becomes unable to substantially perform any term or condition of this Agreement.

C. Termination without Cause:

Either party shall have the right to terminate this Agreement without cause; any such termination will be effective 60 days after written notice. In the event of termination by SHASTA COUNTY or SYBH, SYBH shall be paid for all services performed to the date of termination.

This Agreement may be terminated by either party, if the DHCS gives written notice stating that services provided are not in compliance with requirements of law or regulations, by giving 21 days written notice to the other party.

23. Amendments: This Agreement constitutes the entire Agreement between the parties. Any amendments or changes to this Agreement shall be agreed to in writing, specifying the change(s) and the effective date(s) and shall be executed by duly authorized representatives of both parties. However, in no event shall such amendments create additional liability to SHASTA COUNTY or provide additional compensation to SYBH except as explicitly set forth in this or amended Agreement.

24. Notice to Parties: All notices to be given by the parties hereto shall be in writing and served by depositing same in the United States Post Office, postage prepaid and registered or by personal delivery. Notices to SYBH shall be addressed/delivered as follows:

Nancy O'Hara, Director,
Sutter County Health and Human Services Department
P.O. Box 1510
Yuba City, CA 95992

And to:

Acute Psychiatric and Forensic Services Branch Director

Sutter-Yuba Behavioral Health
1965 Live Oak Blvd.
Yuba City, CA 95591

or to such other location as the SYBH directs.

Notices to SHASTA COUNTY shall be addressed/delivered as follows:

Branch Director
HHSA Adult Services Branch
Attn.: Contracts Unit
2640 Breslauer Way
Redding, CA 96001

or to such other location as the SHASTA COUNTY directs.

25. **Rules and Laws:** SYBH and SHASTA COUNTY agree to comply with all applicable laws, regulations, and policies governing the provisions of public mental health services. SYBH shall comply with all applicable provisions of the SHASTA COUNTY MHP or successor contract with the State of California which is in effect at the time services are provided, available from SHASTA COUNTY upon request. All services, documentation, and reporting shall be provided in conformity with the requirements of all pertinent laws, regulations, and County requirements.
26. **Administrator:** The employee designated to administer this Agreement for SYBH is the Acute Psychiatric and Forensic Services Branch Director.
27. **HIPAA Compliance:** SYBH affirms that it is subject to the provisions of the Health Insurance Portability and Accountability Act of 1996 (Public Law 104-191, "HIPAA") and its implementing regulations relating to protecting the privacy and security of confidential health information. SYBH will not use or disclose protected confidential health information other than as permitted or required by law and regulation and will notify SHASTA COUNTY of any discovered instances of breaches of confidentiality.

Without limiting the rights and remedies of SHASTA COUNTY elsewhere as set forth in this Agreement, SHASTA COUNTY may terminate this Agreement without penalty or recourse if SHASTA COUNTY determines that SYBH violated a material term of the provisions of this Section of this Agreement. SYBH will ensure that any subcontractors' agents receiving protected confidential health information related to this Agreement agree to the same restrictions and conditions that apply to SYBH with respect to such information.

28. **Confidentiality and Patients' Rights:** SYBH agrees to maintain a record of each Patient served pursuant to this Agreement. These records shall be maintained in the strictest confidence in accordance with applicable state and federal laws and regulations. No specific information pertaining to discrete individual Patients will be provided to persons or agencies other than those as set forth in the provisions contained herein and in accordance with applicable state and federal laws and regulations. Furthermore, SYBH shall comply with all applicable laws and regulations, state and federal, pertaining to patients' rights (including, but not limited to section 5325 of the California Welfare and Institutions Code). SYBH and SHASTA COUNTY further

agree to hold the other harmless for any breach of confidentiality or breach of patients' rights, as set forth in the indemnity provisions contained herein.

SYBH and SHASTA COUNTY agree to maintain the confidentiality of Patient information and records as provided by applicable law and regulation; notwithstanding, professional records and SHASTA COUNTY Patient information shall be interchangeable between SYBH and SHASTA COUNTY to establish and support a high level of clinical services and continuity of care and aftercare services.

29. **Choice of Law:** The validity, enforceability, or interpretation of this Agreement shall be governed by the laws of the State of California. In the event that either SHASTA COUNTY or SYBH deems it necessary to take legal action to enforce any provisions of this Agreement, the parties shall each bear their own costs, which shall include, but not be limited to, reasonable attorney's fees and costs.

/SIGNATURE PAGE FOLLOWS/

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the dates set forth below. By their signatures below, each signatory represents that he/she has the authority to execute this Agreement and to bind the party on whose behalf his/her execution is made.

COUNTY OF SHASTA:

Dated: _____

Leonard Moty, Chairman
Shasta County Board of Supervisors

ATTEST:

Lawrence G. Lees
Clerk of the Board of Supervisors

Dated: _____

APPROVED AS TO FORM:

Rubin E. Cruse, Jr.
Shasta County Counsel

Dated: 7/9/19

Alan B. Cox
Alan B. Cox
Deputy County Counsel

Risk Management Approval

Dated: 8/10/2019

James Johnson
James Johnson
Risk Management Analyst

SUTTER COUNTY:

Dated: _____

Mat Conant, Chairman
Sutter County Board of Supervisors

Nancy O'Hara, Director
Sutter County Health and Human Services

APPROVED AS TO FORM:

Dated: _____

Deborah Micheli
Assistant County Counsel Sutter County

ATTEST:

Donna Johnston
Clerk of the Board of Supervisors

Dated: _____

By: _____
Deputy Clerk

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Health and Human Services-8.

SUBJECT:

IGT Agreements with California Department of Health Care Services and Partnership HealthPlan of California

DEPARTMENT: Health and Human Services Agency-Business and Support Services

Supervisory District No. :

DEPARTMENT CONTACT: Tracy Tedder, Branch Director, HHSA Business & Support Services, (530)229-8419

STAFF REPORT APPROVED BY: Tracy Tedder, Branch Director, HHSA Business & Support Services

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize: (1) The Chairman to sign a revenue agreement, related to Fiscal Year (FY) 2018-19 Intergovernmental Transfer (IGT) revenue, with the California Department of Health Care Services (DHCS) pursuant to sections 14164 and 14301.4 of the Welfare and Institutions Code (WIC) for the transfer in an amount not to exceed \$4,130,966, to be used as local matching funds to enable Partnership HealthPlan of California (PHC) to obtain Medi-Cal managed care rate increases for the period July 1, 2018 through December 31, 2021, and the transfer in an estimated amount not to exceed \$826,193 for a 20 percent assessment fee to reimburse DHCS for administrative costs associated with the operation of the IGT program; and (2) approve and authorize the Health and Human Services Agency (HHSA) Director, or his/her designated Branch Director, to sign: (a) an amendment, effective July 1, 2019, to the agreement with PHC allowing PHC to retain 10 percent administrative fee for the IGT and for payment of Medi-Cal managed care rate increases by PHC payable to the Shasta County HHSA to support the local safety net through improved behavioral health services, care coordination, oral health services, and/or access to specialty care for Medi-Cal beneficiaries and other underserved populations, for the period July 1, 2019 through June 30, 2024; and (b) amendments and other documents, including retroactive, with DHCS and PHC to facilitate the transfer of the FY 2018-19 IGT revenue so long as they do not result in substantial or functional change to the original intent of the agreement(s) and otherwise comply with Administrative Policy 6-101, *Shasta County Contracts Manual*.

SUMMARY

The proposed agreements: (1) permit the transfer of \$4,130,966 from Shasta County to DHCS to be used as local matching funds to obtain federal Medicaid funding and an estimated \$826,193 for a 20 percent assessment fee to reimburse DHCS for administrative costs; (2) amend the HHSA agreement with PHC to permit PHC to retain a ten percent administration fee and to pass through additional federal Medicaid funding to Shasta County to enable HHSA to provide health care services to Shasta County residents. On August 21, 2018, the Board approved a Letter of Interest for the FY 2018-19 IGT revenue.

DISCUSSION

The IGT process is a funding strategy under Section 1903(w) (a) of the Social Security Act whereby states and/or local governments can utilize state or local funds to increase federal matching dollars for Medicaid programs. California currently receives a 50 percent match for services provided through Medi-Cal, the California Medicaid program. Currently, the State claims federal funds for use in the Medi-Cal system at a level that is less than the maximum allowable federal funding level. The difference between the maximum allowable federal funding level and the actual amount drawn down by the State is referred to as “headroom.” This “headroom” of unused federal reimbursement is available to be drawn down through an IGT by counties and other public entities covered by a Medi-Cal managed care plan.

PHC, a County Organized Health System, began providing managed health care services for low-income individuals and families eligible for Medi-Cal in Shasta County on September 1, 2013. Shasta County is, therefore, eligible to participate in an IGT for FY 2018-19. The additional Medicaid funds must be used for the provision of health care services to Shasta County residents and cannot be transferred into the County’s General Fund. Per PHC policy, HHSA must use the additional federal Medicaid funds to improve behavioral health services, care coordination, oral health services, and/or access to specialty care for Medi-Cal beneficiaries.

For many years, California Counties covered by Medi-Cal managed care plans have had the opportunity to secure federal matching funds for their local health care expenditures on behalf of the Medi-Cal population. The mechanism for securing these funds involved an IGT, whereby the County transfer’s funds to DHCS, and DHCS then uses the funds to draw down additional federal funding from the federal Center for Medicare and Medicaid Services (CMS), which is then transferred to the Medi-Cal Managed Care health plan for that county. The Medi-Cal Managed Care health plan then makes payments to its contracted Medi-Cal providers which results in the County getting back the transferred funds, along with the matching federal funds that are contained in the Medi-Cal expenditures, less managed care organization (MCO) taxes, and a ten percent managed care plan administrative fee.

Shasta County first became a Medi-Cal managed care county in September 2013, and FY 2018-19 is the sixth year for which Shasta County can obtain IGT funds. The eight counties that joined PHC at that time share a regional amount of headroom, which is available to counties, district public hospitals, and fire districts that render medical care. The amount of headroom that each entity can use is determined by how much benefitted medical care was rendered to the Medi-Cal population but was uncompensated by PHC. Based on HHSA’s uncompensated expenditures on behalf of Medi-Cal beneficiaries for PHC benefits during FY 2018-19, HHSA will transfer \$4,130,966 in non-federal funds to DHCS in order to receive back from PHC the original amount transferred plus an additional estimated amount of \$4,073,447 to support health services and programs for Medi-Cal enrollees in FY 2019-20. It is estimated that the transfer of funds from Shasta County to DHCS will occur in late-March or early April 2020, and the funds returning to Shasta County will be transferred from PHC to Shasta County approximately eight weeks later.

DHCS will reconcile “Estimated Member Months” to actual enrollment for the service period of July 1, 2018 through June 30, 2019, using actual enrollment figures taken from DHCS records. Enrollment reconciliation will occur on an ongoing basis as enrollment figures become available. Actual enrollment figures will be considered final two years after June 30, 2019. If this reconciliation results in an increase to the total amount necessary to fund the non-federal share of the payments, Shasta County agrees to transfer any additional funds necessary cover the difference. If this reconciliation results in a decrease to the total amount necessary to fund the non-federal share of the payments DHCS agrees to return the unexpended funds to Shasta County. If Shasta County and DHCS mutually agree, amounts due to or owed by may be offset against future transfers. DHCS has determined that for the service period of July 1, 2018 through June 30, 2019 there will be a 20 percent assessment fee in the amount of \$826,193 to reimburse DHCS for administrative costs. However, if upon the reconciliation there is a change in the amount transferred that is not subject to the 20 percent assessment fee, then a proportional adjustment to the assessment fee will be made.

The revenues derived from the IGT must be spent on health care services. The main foci are reducing placements of mentally ill individuals in locked facilities, preventing mental health crises and unnecessary utilization of the local hospital emergency departments, integration of substance use disorder treatment into primary care, increasing treatment options for seriously emotionally disturbed children, improving services for parents with children in the foster care system, preventing adverse childhood experiences, piloting substance use treatment services within a federally qualified health center, promoting bonding

of mothers with their infants by reducing postpartum depression and perinatal substance use, providing care coordination services for homeless childless adults, enhancing psychiatric services, and refreshing mental health facilities to convey hope and professionalism to patients.

ALTERNATIVES

The Board could choose not to approve the agreement and/or the amendment. The Board could also choose to not authorize the HHSA Director to sign any further amendments or other documents.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the agreement and draft amendment as to form. Risk Management has reviewed and approved the agreement and draft amendment. HHSA staff have worked closely with PHC consultants and staff to coordinate the FY 2018-19 IGT. The recommendations have been reviewed by the County Administrative Office.

FINANCING

Non-federal funds must be used in an IGT financial transaction. HHSA will use Mental Health, Public Health, and/or Social Services county realignment funds. Upon receiving the net proceeds from PHC, the original amounts transferred out of Mental Health, Public Health, and Social Services will be returned to the originating cost center and/or fund, and the remainder FY 2018-19 IGT funds will be used for approved health care services. There is no additional General Fund impact with approval of the recommendations.

ATTACHMENTS:

Description	Upload Date	Description
DHCS IGT Agreement	7/16/2019	DHCS IGT Agreement
PHC IGT Plan-Provider Amendment	7/16/2019	PHC IGT Plan-Provider Amendment

**INTERGOVERNMENTAL AGREEMENT REGARDING
TRANSFER OF PUBLIC FUNDS**

This Agreement is entered into between the CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES (“DHCS”) and the COUNTY OF SHASTA (“GOVERNMENTAL FUNDING ENTITY”), a political subdivision of the State of California, with respect to the matters set forth below.

The parties agree as follows:

AGREEMENT

1. Transfer of Public Funds

1.1 The GOVERNMENTAL FUNDING ENTITY agrees to make a transfer of funds to DHCS pursuant to sections 14164 and 14301.4 of the Welfare and Institutions Code. The amount transferred shall be based on the sum of the applicable rate category per member per month (“PMPM”) contribution increments multiplied by member months, as reflected in Exhibit 1. The GOVERNMENTAL FUNDING ENTITY agrees to initially transfer amounts that are calculated using the Estimated Member Months in Exhibit 1, which will be reconciled to actual enrollment for the service period of July 1, 2018 through June 30, 2019 in accordance with Sub-Section 1.3 of this Agreement. The funds transferred shall be used as described in Sub-Section 2.2 of this Agreement. The funds shall be transferred in accordance with the terms and conditions, including schedule and amount, established by DHCS.

1.2 The GOVERNMENTAL FUNDING ENTITY shall certify that the funds transferred qualify for Federal Financial Participation pursuant to 42 C.F.R. part 433, subpart B, and are not derived from impermissible sources such as recycled Medicaid payments, Federal

money excluded from use as State match, impermissible taxes, and non-bona fide provider-related donations. Impermissible sources do not include patient care or other revenue received from programs such as Medicare or Medicaid to the extent that the program revenue is not obligated to the State as the source of funding.

1.3 DHCS shall reconcile the "Estimated Member Months," in Exhibit 1, to actual enrollment in HEALTH PLAN(S) for the service period of July 1, 2018 through June 30, 2019 using actual enrollment figures taken from DHCS records. Enrollment reconciliation will occur on an ongoing basis as updated enrollment figures become available. Actual enrollment figures will be considered final two years after June 30, 2019. If this reconciliation results in an increase to the total amount necessary to fund the nonfederal share of the payments described in Sub-Section 2.2, the GOVERNMENTAL FUNDING ENTITY agrees to transfer any additional funds necessary to cover the difference. If this reconciliation results in a decrease to the total amount necessary to fund the nonfederal share of the payments described in Sub-Section 2.2, DHCS agrees to return the unexpended funds to the GOVERNMENTAL FUNDING ENTITY. If DHCS and the GOVERNMENTAL FUNDING ENTITY mutually agree, amounts due to or owed by the GOVERNMENTAL FUNDING ENTITY may be offset against future transfers.

2. Acceptance and Use of Transferred Funds

2.1 DHCS shall exercise its authority under section 14164 of the Welfare and Institutions Code to accept funds transferred by the GOVERNMENTAL FUNDING ENTITY pursuant to this Agreement as IGTs, to use for the purpose set forth in Sub-Section 2.2.

2.2 The funds transferred by the GOVERNMENTAL FUNDING ENTITY pursuant to Section 1 and Exhibit 1 of this Agreement shall be used to fund the non-federal share of Medi-Cal Managed Care actuarially sound capitation rates described in section 14301.4(b)(4)

of the Welfare and Institutions Code as reflected in the contribution PMPM and rate categories reflected in Exhibit 1. The funds transferred shall be paid, together with the related Federal Financial Participation, by DHCS to HEALTH PLAN(S) as part of HEALTH PLAN(S)' capitation rates for the service period of July 1, 2018 through June 30, 2019, in accordance with section 14301.4 of the Welfare and Institutions Code.

2.3 DHCS shall seek Federal Financial Participation for the capitation rates specified in Sub-Section 2.2 to the full extent permitted by federal law.

2.4 The parties acknowledge that DHCS will obtain any necessary approvals from the Centers for Medicare and Medicaid Services.

2.5 DHCS shall not direct HEALTH PLAN(S)' expenditure of the payments received pursuant to Sub-Section 2.2.

3. Assessment Fee

3.1 DHCS shall exercise its authority under section 14301.4 of the Welfare and Institutions Code to assess a 20 percent fee related to the amounts transferred pursuant to Section 1 of this Agreement, except as provided in Sub-Section 3.2. GOVERNMENTAL FUNDING ENTITY agrees to pay the full amount of that assessment in addition to the funds transferred pursuant to Section 1 of this Agreement.

3.2 The 20-percent assessment fee shall not be applied to any portion of funds transferred pursuant to Section 1 that are exempt in accordance with sections 14301.4(d) or 14301.5(b)(4) of the Welfare and Institutions Code. DHCS shall have sole discretion to determine the amount of the funds transferred pursuant to Section 1 that will not be subject to a 20 percent fee. DHCS has determined that \$0.00 of the transfer amounts, will not be assessed a 20 percent fee, subject to Sub-Section 3.3.

3.3 The 20-percent assessment fee pursuant to this Agreement is non-refundable and shall be wired to DHCS separately from, and simultaneous to, the transfer amounts made under Section 1 of this Agreement. If, at the time of the reconciliation performed pursuant to Sub-Section 1.3 of this Agreement, there is a change in the amount transferred that is subject to the 20-percent assessment in accordance with Sub-Section 3.1, then a proportional adjustment to the assessment fee will be made.

4. Amendments

4.1 No amendment or modification to this Agreement shall be binding on either party unless made in writing and executed by both parties.

4.2 The parties shall negotiate in good faith to amend this Agreement as necessary and appropriate to implement the requirements set forth in Section 2 of this Agreement.

5. Notices. Any and all notices required, permitted or desired to be given hereunder by one party to the other shall be in writing and shall be delivered to the other party personally or by United States First Class, Certified or Registered mail with postage prepaid, addressed to the other party at the address set forth below:

To the GOVERNMENTAL FUNDING ENTITY:

Donnell Ewert, MPH, Director
Health and Human Services Agency
County of Shasta
1810 Market Street
Redding, CA 96001
DEwert@co.shasta.ca.us

With copies to:

Tracy Tedder, Branch Director
Health and Human Services Agency
County of Shasta
1810 Market Street
Redding, CA 96001
TTedder@co.shasta.ca.us

To DHCS:

Sandra Dixon
California Department of Health Care Services
Capitated Rates Development Division
1501 Capitol Ave., Suite 71-4002
MS 4413
Sacramento, CA 95814
Sandra.Dixon@dhcs.ca.gov

6. Other Provisions

6.1 This Agreement contains the entire Agreement between the parties with respect to the Medi-Cal payments described in Sub-Section 2.2 of this Agreement that are funded by the GOVERNMENTAL FUNDING ENTITY, and supersedes any previous or contemporaneous oral or written proposals, statements, discussions, negotiations or other agreements between the GOVERNMENTAL FUNDING ENTITY and DHCS relating to the subject matter of this Agreement. This Agreement is not, however, intended to be the sole agreement between the parties on matters relating to the funding and administration of the Medi-Cal program. This Agreement shall not modify the terms of any other agreement, existing or entered into in the future, between the parties.

6.2 The non-enforcement or other waiver of any provision of this Agreement shall not be construed as a continuing waiver or as a waiver of any other provision of this Agreement.

6.3 Sections 2 and 3 of this Agreement shall survive the expiration or termination of this Agreement.

6.4 Nothing in this Agreement is intended to confer any rights or remedies on any third party, including, without limitation, any provider(s) or groups of providers, or any right to medical services for any individual(s) or groups of individuals. Accordingly, there shall be no third party beneficiary of this Agreement.

6.5 Time is of the essence in this Agreement.

6.6 Each party hereby represents that the person(s) executing this Agreement on its behalf is duly authorized to do so.

7. State Authority. Except as expressly provided herein, nothing in this Agreement shall be construed to limit, restrict, or modify the DHCS' powers, authorities, and duties under Federal and State law and regulations.

8. Approval. This Agreement is of no force and effect until signed by the parties.

9. Term. This Agreement shall be effective as of July 1, 2018 and shall expire as of December 31, 2021 unless terminated earlier by mutual agreement of the parties.

SIGNATURES

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, on
the date of the last signature below.

COUNTY OF SHASTA:

By: _____ Date: _____

Leonard Moty, Chairman, Board of Supervisors, County of, State of California

Attest:

Lawrence G. Lees,
Clerk of the Board of Supervisors

By: _____

Deputy

Approved as to form:

Rubin E. Cruse, Jr.
County Counsel

Risk Management Approval

By: _____ 7/15/19 _____ 07/15/19

Alan B. Cox
Deputy County Counsel

Date

James Johnson
Risk Management Analyst

Date

THE STATE OF CALIFORNIA, DEPARTMENT OF HEALTH CARE SERVICES:

By: _____ Date: _____

Jennifer Lopez, Division Chief, Capitated Rates Development Division

Exhibit 1

Funding Entity:	County of Shasta		
Health Plan:	Partnership Health Plan		
Rating Region:	Northern Region		
Rate Category	Contribution PMPM	Estimated Member Months	Estimated Contribution (Non-Federal Share)
Child - non MCHIP	\$ 0.43	1,053,493	\$ 453,002
Child - MCHIP	\$ 0.10	439,588	\$ 43,959
Adult - non MCHIP	\$ 1.59	563,208	\$ 895,501
Adult - MCHIP	\$ 0.37	11,019	\$ 4,077
SPD	\$ 4.74	296,959	\$ 1,407,586
SPD/Full-Dual	\$ 0.80	468,766	\$ 375,013
BCCTP	\$ 6.50	2,387	\$ 15,516
LTC	\$ 17.75	655	\$ 11,626
LTC/Full-Dual	\$ 14.53	24,163	\$ 351,088
Whole Child Model	\$ 11.16	28,034	\$ 312,859
Optional Expansion	\$ 0.22	1,185,175	\$ 260,739
Estimated Total		4,073,447	\$ 4,130,966

HEALTH PLAN-PROVIDER AGREEMENT

Partnership HealthPlan of California and County of Shasta, through its
Health and Human Services Agency

AMENDMENT 5

This Amendment is made this ____ day of ____, by and between Partnership HealthPlan of California, a County Organized Health System hereinafter referred to as "PLAN", and **County of Shasta**, a political subdivision of the State of California, **through its Health and Human Services Agency** hereinafter referred to as "PROVIDER".

RECITALS:

WHEREAS, PLAN and PROVIDER have previously entered into an Agreement effective September 1, 2013 ("Agreement").

WHEREAS, Section 9.2 of such Agreement provides for amending such Agreement;

WHEREAS, PLAN has been created by its Boards of Supervisors to negotiate exclusive contracts with the California Department of Health Care Services and to arrange for the provision of PLAN covered health care services to PLAN beneficiaries in Shasta County and PLAN is a public entity, created pursuant to Welfare and Institutions Code 14087.54 and County Code Chapters 7.2, County Code Chapters 34, County Code Chapters 2.40, County Code Chapters 2.0, 8.69, and County Code Chapters 2.0.

WHEREAS, PROVIDER, is a Health and Human Services Agency of the County of Shasta and meets the Standards of Participation for the Medi-Cal Program and provides public health, medical care, behavioral health, and other services to PLAN beneficiaries.

WHEREAS, PLAN and PROVIDER desire to amend the Agreement to provide for Medi-Cal managed care capitation rate increases to PLAN as a result of intergovernmental transfers ("IGTs") from County of Shasta to the California Department of Health Care Services ("State DHCS") to maintain the availability of PLAN covered health care services to PLAN beneficiaries.

NOW, THEREFORE, PLAN and PROVIDER hereby agree as follows:

Attachment D to the Agreement is hereby deleted in its entirety and replaced with a new Attachment D as set forth herein and is incorporated into the Agreement.

IGT MEDI-CAL MANAGED CARE CAPITATION INCREASES**1. IGT Capitation Increases to PLAN****A. Payment**

Should PLAN receive any Medi-Cal managed care capitation rate increases from State DHCS where the nonfederal share is funded by the County of Shasta effective July 1, 2019 for Intergovernmental Transfer Medi-Cal Managed Care Increases (“IGT MMCIs”), PLAN shall pay to PROVIDER the amount of the IGT MMCIs received from State DHCS, in accordance with paragraph 1.C below regarding the form and timing of Local Medi-Cal Managed Care (“LMMC”) IGT Payments. LMMC IGT Payments paid to PROVIDER shall not replace or supplant any other amounts paid or payable to PROVIDER by PLAN.

B. Health Plan Retention

- (1) Medi-Cal Managed Care Seller’s Tax.

The PLAN shall be responsible to pay the applicable State Agency pursuant to the Revenue and Taxation Code Section 6175 relating to any IGT MMCIs.

- (2) The PLAN shall retain up to ten percent (10%) administrative fee based on the total amount of the IGT MMCIs received from DHCS for PLAN’S administrative costs. Each provider’s share of the 10% fee shall be calculated based on that provider’s proportionate share of the LMMC IGT payments made by Plan in the PROVIDER’S County.

C. Form and Timing of Payments

PLAN agrees to pay LMMC IGT Payments to PROVIDER in the following form and according to the following schedule:

- (1) PLAN agrees to pay the LMMC IGT Payments to PROVIDER using the same mechanism through which compensation and payments are normally paid to PROVIDER (e.g., electronic transfer).

- (2) PLAN will pay the LMMC IGT Payments to PROVIDER no later than thirty (30) calendar days after receipt of the IGT MMCIs from State DHCS.

D. Consideration

- (1) As consideration for the LMMC IGT Payments, PROVIDER shall use the LMMC IGT Payments for the following purposes and shall treat the LMMC IGT Payments in the following manner:

- (a) The LMMC IGT Payments shall represent compensation for Medi-Cal PLAN services rendered to Medi-Cal PLAN members by PROVIDER during the State fiscal year to which the LMMC IGT Payments apply.

(2) If the retained LMMC IGT Payments, if any, are not used by PROVIDER in the State fiscal year received, retention of funds by PROVIDER will be established by demonstrating that the retained earnings account of PROVIDER at the end of any State fiscal year in which it received payments based on LMMC IGT Payments funded pursuant to the Intergovernmental Agreement, has increased over the unspent portion of the prior State fiscal year's balance by the amount of LMMC IGT Payments received, but not used.

(3) Both parties agree that none of these funds, either from the County of Shasta or federal matching funds will be recycled back to the County of Shasta general fund, the State, or any other intermediary organization. Payments made by the health plan to providers under the terms of this Amendment constitute patient care revenues.

E. Cooperation Among Parties

Should disputes or disagreements arise regarding the ultimate computation or appropriateness of any aspect of the LMMC IGT Payments, PROVIDER and PLAN agree to work together in all respects to support and preserve the LMMC IGT Payments to the full extent possible on behalf of the safety net in Shasta County.

F. Reconciliation

Within one hundred twenty (120) calendar days after the end of each of PLAN's fiscal years in which LMMC IGT Payments were made to PROVIDER, PLAN shall perform a reconciliation of the LMMC IGT Payments transmitted to the PROVIDER during the preceding fiscal year to ensure that the supporting amount of IGT MMCI were received by PLAN from State DHCS. PROVIDER agrees to return to PLAN any overpayment of LMMC IGT Payments made in error to PROVIDER within thirty (30) calendar days after receipt from PLAN of a written notice of the overpayment error, unless PROVIDER submits a written objection to PLAN. Any such objection shall be resolved in accordance with the dispute resolution processes set forth in Section 10.3 of the Agreement. The reconciliation processes established under this paragraph are distinct from the indemnification provisions set forth in Section G below. PLAN agrees to transmit to the PROVIDER any underpayment of LMMC IGT Payments within thirty (30) calendar days of PLAN's identification of such underpayment.

G. Indemnification

PROVIDER shall indemnify PLAN in the event DHCS or any other federal or state agency recoups, offsets, or otherwise withholds any monies from or fails to provide any monies to PLAN, or PLAN is denied any monies to which it otherwise would have been entitled, as a direct result of the LMMC IGT arising from the Intergovernmental Agreement. Recovery by PLAN pursuant to this section shall include, but not be limited to, reduction in future LMMC IGTs paid to PROVIDER in an amount equal to the amount of MMCI payments withheld or recovered from PLAN, or by an offset of any other amounts owed by PLAN to PROVIDER, including but not limited to payments for direct service rendered.

H. Remittance Information

The IGT-funded payments made by the PLAN pursuant to this Amendment only, shall be mailed to the PROVIDER at the address set forth below:

Tracy Tedder, Branch Director
Shasta County Health and Human Services Agency
HHSA Business and Support Services
1810 Market Street
Redding, CA 96001

2. Term

The term of this Amendment shall commence on July 1, 2019 through June 30, 2024. PLAN reserves the right to immediately terminate this IGT Amendment prior to June 30, 2024, if State DHCS suspends or discontinues the IGT funding described in this Amendment. PLAN will promptly provide formal notice to the provider upon said suspension or discontinuation.

All other terms and provisions of said Agreement shall remain in full force and effect so that all rights, duties and obligations, and liabilities of the parties hereto otherwise remain unchanged; provided, however, if there is any conflict between the terms of this Amendment and the Agreement, then the terms of this Amendment shall govern.

SIGNATURES

HEALTH PLAN: _____ Date: _____

By: Elizabeth Gibboney, CEO, Partnership HealthPlan of California

PROVIDER: _____ Date: _____

By: Leonard Moty, Chairman, Board of Supervisors, County of Shasta, State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By: _____
Deputy

Approved as to form:
RUBIN E. CRUSE, JR
County Counsel

By: _____
Alan B. Cox
Deputy County Counsel

RISK MANAGEMENT APPROVAL

By: _____
James Johnson
Risk Management Analyst

DRAFT

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Health and Human Services-9.

SUBJECT:

Budget amendment request to cost center 59606.

DEPARTMENT: Housing and Community Action Programs

Supervisory District No. : All

DEPARTMENT CONTACT: Laura Burch, Director of Housing/Community Action Programs 530-225-5160

STAFF REPORT APPROVED BY: Laura Burch, Director of Housing/Community Action Programs

Vote Required?	General Fund Impact?
4/5 Vote	No Additional General Fund Impact

RECOMMENDATION

Approve a budget amendment increasing appropriations by \$1,500, offset with fund balance, for additional Services and Supplies expenses related to program support in the Housing Rehabilitation budget.

SUMMARY

The recommended budget amendment will allow the Community Action Agency to fulfill obligations and provide sufficient budget authority to support the Housing and Urban Developments Community Development Block Grant Program.

DISCUSSION

The Community Development Block Grant provides for costs associated with rehabilitation loans, down payment assistance loans as well as other anti-poverty and affordable housing targeted initiatives. The increase in the Services and Supplies object level will provide budget authority to expense various fees associated with running all associated programs.

ALTERNATIVES

The Board could request additional information from staff. The Board could decline to approve the recommendation.

OTHER AGENCY INVOLVEMENT

This recommendation has been reviewed by the County Administrative Office. The Auditor-Controller's Office has received the request to amend the budget.

FINANCING

Additional expenses include county recorder fees, office supplies, and travel; covered by fund balance. There is no General

Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
Budget Amendment and Memo	7/9/2019	Budget Amendment and Memo

Housing Rehabilitation Budget
Community Action Agency
Department Name & Fund No.

Appropriations

Increase <Decrease>

Cost Center Number	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
59606	034500	0	250	250
59606	034800	0	1,000	1,000
59606	035941	0	250	250
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
Total				1,500

Revenue

Increase <Decrease>

Cost Center Number	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
			0	
			0	
			0	
Total				-

Offset with 0197 fund balance.

Net Amendment

1,500



Shasta County

DEPARTMENT OF HOUSING AND COMMUNITY ACTION PROGRAMS

Shasta County Administration Center
1450 Court Street, Suite 108
Redding, CA 96001-1661
Phone: (530) 225-5160 FAX: (530) 225-5178

Laura Burch, Director
Housing Authority
Community Action Agency

DATE: July 8, 2019

TO: Brian Muir, Auditor-Controller
Larry Lees, CEO

FROM: Laura Burch, Director of Housing/Community Action Programs

RE: Budget Amendment for FY 2019/2020

A budget amendment is requested in the Community Action Programs Budget Unit 59606 for FY 2019/2020.

The Department of Housing and Community Action Programs plans to present this item to the Board of Supervisors at the July 23, 2019 meeting.

This amendment includes expenditure increases in Office Supplies, Prof and Special Services, and Mileage. This amendment includes a fund balance revenue offset from fund 00197 in support of the Community Development Block Grant (CDBG) program through allowing for allowable expenses.

If you should have any questions or need any additional information, please let me know.

cc: Julie Hope, Principal Administrative Analyst, County Administrative Office
Terri Howat, County Chief Financial Officer

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Health and Human Services-10.

SUBJECT:

No Place Like Home Noncompetitive Funding Allocation

DEPARTMENT: Housing and Community Action Programs

Health and Human Services Agency-Office of the Director

Supervisory District No. : All

DEPARTMENT CONTACT: Laura Burch, Housing and Community Action Agency (530) 225-5160

STAFF REPORT APPROVED BY: Laura Burch, Housing and Community Action Agency Director, and Donnell Ewert, HHSA Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Take the following actions: (1) Approve County support for noncompetitive allocation of funds from the California Department of Housing and Community Development, No Place Like Home (NPLH) Program, in the amount of \$889,538 for the development of permanent supportive housing for adults with a serious mental illness who are homeless, chronically homeless, or at risk of chronic homelessness; (2) adopt a resolution which authorizes Laura Burch, the Director of the Housing and Community Action Agency or his/her designee, or Donnell Ewert, the Health and Human Services Agency Director or his/her designee, to act on behalf of County in connection with the NPLH noncompetitive allocation award, and to enter into, execute, and deliver a State of California Standard Agreement, sign the NPLH Acceptance Form, and any and all other documents required or deemed necessary or appropriate as security for, evidence of, or pertaining to the NPLH Program funds, and all amendments thereto, and that otherwise comply with Administrative Policy 6-101, *Shasta County Contracts Manual*.

SUMMARY

Approval of the recommendations will allow the County to use No Place Like Home (NPLH) Program funding, to serve adults with serious mental illness who are chronically homeless, homeless, or at-risk of being chronically homeless (Target Population).

DISCUSSION

On August 15, 2018, the California Department of Housing and Community Development (HCD) issued a Notice of Funding Availability (NOFA) for NPLH Program which allocates \$889,538 to Shasta County to serve the Target Population. The County is eligible to administer the funds for development of Permanent Supportive Housing as an affordable permanent loan to a developer with an initial term of 55 years or longer to match the period of affordability restrictions under the Low Income Housing Tax Credit Program. The NPLH loan may be used to acquire, construct, rehabilitate, or preserve permanent supportive housing, which may include Capitalized Operating Subsidy Reserve.

The Housing and Community Action Agency (Housing/CAA) and the Health and Human Services Agency (HHSA) are co-sponsoring the application for funds and will work collaboratively to spend them to serve the Target Population. The County must submit the non-competitive allocation documents by August 15, 2019 and must submit the project application by no later than February 15, 2021 to HCD.

ALTERNATIVES

The Board could choose not to approve the recommendations or provide alternate direction to staff.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the resolution as to form. These recommendations have been reviewed by the County Administrative Office.

FINANCING

There will be no request from Housing/CAA or HHSA for additional General Funds to be used for the projects or services funded under this NPLH program. There is no additional General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
Acceptance Form	7/16/2019	Acceptance Form
Resolution	7/16/2019	Resolution
NPLH County Plan to Combat Homelessness	7/19/2019	NPLH County Plan to Combat Homelessness

No Place Like Home (NPLH) Program

County Noncompetitive Allocation Acceptance Form

**State of California
Governor Edmund G. Brown Jr.**

**Alexis Podesta, Secretary
Business, Consumer Services and Housing Agency**

**Ben Metcalf, Director
Department of Housing and Community Development**

**2020 West El Camino Avenue, Suite 500
Sacramento, CA 95833
Phone: (916) 263-2771
Email: NPLH@hcd.ca.gov**

Website: <http://www.hcd.ca.gov/grants-funding/active-funding/nplh.shtml>

August 2018

BOARD OF SUPERVISORS REGULAR MEETING - July 23, 2019

Requirements for County Acceptance of Noncompetitive Allocation Funds

Pursuant to Section 201(b) of the NPLH Program Guidelines, (hereafter referred to as Guidelines), twelve (12) months following the Department's initial NOFA, Projects must meet the following minimum threshold requirements in order to receive Noncompetitive Allocation:

1	Resolution	<p>Submit a resolution of the County governing body stating that the County will submit one or more Project applications within 30 months of HCD's initial NOFA issuance proposing to utilize any Noncompetitive Allocation awarded to the County.</p> <p>Counties may use the Sample Resolution template or provide their own. Deviations from the Sample Resolution template must include the following:</p> <ul style="list-style-type: none"> * County name * Name and Title of Signatory(ies) * Reference to Noncompetitive Allocation NOFA date * Person attesting validity of resolution (must be someone other than person authorized to sign agreements) * Meeting Date, All Votes (Ayes, No's, Absent, Vacant) and signature(s) included * Resolution number(s)
2	Non-Competitive Threshold Compliance Form	<p>Submit the 'Noncompetitive Threshold Certification Form' certifying that prior to receiving the Noncompetitive Allocation, the Project(s) will have met all the requirements under Article II, III or IV, as applicable.</p>
3	County Plan	<p>Submit a County Plan that specifies the goals, strategies and activities both in process or to be initiated to reduce homelessness and make it non-recurring. The County Plan must discuss ALL of the following per Guidelines Section 201 (b) (3) (A):</p> <ul style="list-style-type: none"> * Description of homelessness County-wide, including the estimated number of residents experiencing homelessness or chronic homelessness among single adult: families, and unaccompanied youth * To the extent possible, the estimated number of residents experiencing homeless or chronic homelessness who are also experiencing serious mental illness, co-occurring disabilities or disorders, or who are children with a Serious Emotional Disturbance * Special challenges or barriers to serving the Target Population * County resources applied to address homelessness, including efforts undertaken to prevent the criminalization of activities associated with homelessness * Available community-based resources * An outline of partners in ending homelessness * Proposed solutions to reduce and end homelessness * Systems in place to collect data required under Guidelines Section 214, including planning efforts and barriers to collecting the data requested, but not required, in Section 214 (g) * Efforts that will be undertaken to ensure that access to CES, and any alternative assessment and referral system established for persons At-Risk of Chronic Homelessness, will be available on a nondiscriminatory basis. (See Guidelines Section 201 (b) (3) (A) (ix) for more information.) <p>Plan must have been developed in a collaborative process with community input that includes ALL of the following groups:</p> <ul style="list-style-type: none"> * County representatives with expertise from behavioral health, public health, probation/criminal justice, social services, and housing departments * The local homeless Continuums of Care within the County * Housing and Homeless services providers, especially those with experience providing housing and services to those who are Chronically Homeless * County health plans, community clinics and health centers, and other health care providers, especially those implementing pilots or other programs that allow the County use Medi-Cal or other non-MHSA funding to provide or enhance services to NPLH tenants or to improve tracking of health outcomes in housing; * Public housing authorities * Representatives of family caregivers of person living with serious mental illness <p>The plan or the latest update to the plan shall be no older than five years old at the time of submission to HCD, and shall be easily accessible to the public.</p>

Noncompetitive Allocation Threshold Certification

I certify that the Proposed project(s) submitted by the County or to the County proposing use of NPLH Noncompetitive Allocation funds will comply with all the requirements of NPLH Guidelines under Article II, III, or IV, as applicable.

Signature:

Date:

Name:

Laura Burch

Title:

Director of Housing and Community Action Agency

County:

Shasta

Contact Information

Name: Christy Coleman

Address: 1450 Court St. Ste 108

City: Redding

State: CA

Zip: 96001

County: Shasta

Federal Tax ID Number (FEIN): 94-6000535

Data Universal Numbering System (DUNS): 784719940

Authorized Representative (Per Board Resolution)

Salutation: Mrs.

Other:

Full Name: Laura Burch

Title: Director of Housing and Community Action Agency

Address: 1450 Court St. Ste 108

City: Redding

State: CA

Zip: 96001

Phone: 530-225-5160

Ext:

Fax:

530-225-5178

Email: lburch@co.shasta.ca.us

Administrative Fiscal Representative (i.e., CFO, Accountant/Bookkeeper)

Salutation: Ms.

Other:

Full Name: Tonya Willock

Title: Staff Services Analyst II

Address: 1450 Court St. Ste 108

City: Redding

State: CA

Zip: 96001

Phone: 530-225-5160

Ext:

Fax:

530-225-5178

Email: twillock@co.shasta.ca.us

RESOLUTION NO. 2019 -

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SHASTA
AUTHORIZING ITS HOUSING AND COMMUNITY ACTION AGENCY AND HEALTH
AND HUMAN SERVICES AGENCY TO ACCEPT THE COUNTY NONCOMPETITIVE
ALLOCATION AWARD UNDER THE NO PLACE LIKE HOME PROGRAM**

WHEREAS, the State of California, Department of Housing and Community Development (“Department”) issued a Notice of Funding Availability, dated August 15, 2018 as amended on October 30, 2018 (“NOFA”), under the No Place Like Home Program (“NPLH” or “Program”) for approximately \$190 million authorized by Government Code section 15463, Part 3.9 of Division 5 (commencing with Section 5849.1) of the Welfare and Institutions Code, and Welfare and Institutions Code section 5890;

WHEREAS, the NOFA relates to the availability of Noncompetitive Allocation funds under the NPLH Program; and

WHEREAS, the County of Shasta (“County”) is a County and an Applicant, as those terms are defined in the NPLH Program Guidelines, dated July 17, 2017 (“Guidelines”).

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Shasta approves and authorizes the Housing and Community Action Agency and the Health and Human Services Agency to do the following:

1. The County is hereby authorized and directed to apply for and accept their NPLH Noncompetitive Allocation award in an amount not to exceed \$889,538, as detailed in the NOFA (up to the amount authorized by Section 102 of the Guidelines and applicable state law).

2. Either the Laura Burch, the Director of the Housing and Community Action Agency, or his/her designee, or Donnell Ewert, the Director of Health and Human Services Agency (“HHSA”), or his/her designee, is hereby authorized and directed to act on behalf of County of Shasta in connection with the NPLH Noncompetitive Allocation award, and to enter into, execute, and deliver any and all documents required or deemed necessary or appropriate to apply for and be awarded the NPLH Noncompetitive Allocation award, and all amendments thereto (collectively, the “NPLH Noncompetitive Allocation Award Application Documents”), subject to approval as to form and legality by County Counsel.

3. The County shall be subject to the terms and conditions that are specified in the NPLH Noncompetitive Allocation Award Application Documents, and that County will use the NPLH Noncompetitive Allocation award funds in accordance with the Guidelines, other applicable rules and laws, the NPLH Program Documents, and any and all NPLH Program requirements.

4. For projects funded under Article II of the NPLH guidelines, that County is hereby authorized and directed to submit one or more project applications within 30 months of the issuance of the Department’s NOFA, proposing to utilize any Noncompetitive Allocation funds awarded to the County.

5. The County, through its HHSA, a political subdivision of the State of California, will make mental health supportive services available to a project's NPLH tenants for at least 20 years, and will coordinate the provision of or referral to other services (including, but not limited to, substance use disorder services) in accordance with the County's relevant supportive services plan, and in accordance with Welfare and Institutions Code section 5849.9(a).

DULY PASSED AND ADOPTED this 23rd day of July, 2019 by the Board of Supervisors of the County of Shasta by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By: _____
Deputy

7/15/2019

No Place Like Home

Plan to Combat Homelessness



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Background of State Legislation & Funding

In July 2016, Governor Brown signed AB 1618 which established the No Place Like Home Program (NPLH)ⁱ. The purpose of NPLH is “to acquire, design, construct, rehabilitate, or preserve permanent supportive housing for persons who are experiencing homelessness, chronic homelessness, or who are at-risk of homelessness, and who are in need of mental health services.” Funding for the NPLH program will take place through the issuance of \$2 billion in bond funds through the State of Housing. Repayment of the bonds will be made using funds available through the Mental Health Services Act (MHSA).ⁱⁱ

Introduction

The information in the Plan to Combat Homelessness (Plan) has been developed and is organized using the NPLH program guidelines issued by HCDⁱⁱⁱ. Shasta County Community Action Agency (SCCAA) incorporated significant sections of the Shasta County Mental Health Services Act (MHSA) Expenditure Plan to avoid duplication and to maintain congruity with ongoing efforts and activities of County and community partners.

On July 13, 2016, the Strategic Planning Steering Committee developed the Redding Area Homeless Coalition Project (RAHCP) and developed the “Strategic Plan to Respond to Homelessness in Shasta County” which was presented to over 150 community members^{iv}. The Strategic Plan proposes a cohesive set of strategies that will provide a roadmap for our community and decision-makers to address the issue of homelessness in Shasta County with a sense of urgency, and of hope.

A significant step forward in this process happened in July 2018, when a collaborative including representatives from the following 25 public and private stakeholders began meeting to develop real, long-term solutions for unsheltered adults in Shasta County who also experience behavioral health challenges:

- Chamber of Commerce
- City of Anderson
- City of Redding
- City of Shasta Lake
- Community Housing Development Organization
- Dignity Health
- Empire Recovery/Redding Homeless Day Resource Center
- Good News Rescue Mission
- Health Alliance of Northern California
- Hill Country Health and Wellness Center
- Hospital Council of Northern California
- No. Cal Homeless Continuum of Care
- Northern Valley Catholic Social Service
- One Safe Place
- Partnership Healthplan of California
- Redding Homeless Day Resource Center
- Redding Police Department
- Shasta Community Health Center
- Shasta County Board of Supervisors
- Shasta County Health and Human Services Agency
- Shasta County Housing and Community Action Agency
- Shasta County Sheriff
- Shasta Regional Medical Center
- Redding Veterans Resource Center

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

Section 1. Overview: Local Agencies, Community Partners in Ending Homelessness

Shasta County includes over 3,486 square miles of service area. Due to the large and diverse geographic area ranging from urban to rural, Shasta County has generally organized countywide services around two service regions (valley and intermountain) with the goal of providing services that reflect the needs of the community that each region serves. Shasta County offers a number of specialized outpatient programs across all age groups, each with programs focused on outreach and engagement of the hardest to reach homeless persons experiencing a serious mental health disorder.

The following agencies/partners participated in a collaborative process in development of this plan:

1. Local Government Agencies

a) **Shasta County Community Action Agency (SCCAA)**

The SCCAA is interested in obtaining input from the public, providers and organizations that engage persons and/or families experiencing homelessness about the identified needs, challenges, and planned strategies included in this draft Housing Plan.

b) **Shasta County Housing Authority (SCHA)**

The SCHA administers the low-income rental assistance program, Housing Choice Voucher, for Shasta, Siskiyou, Modoc and Trinity counties. Vouchers include Housing Choice Vouchers (HCV), Veterans Affairs Supportive Housing Vouchers (VASH), Mainstream Vouchers and Family Unification Program Vouchers (FUP). Voucher assistance is provided on behalf of the family and assists the family in renting affordable, decent, safe and sanitary housing.

c) **Shasta County Health and Human Services Agency (HHSA)**

The HHSA offers an array of services, from CalFresh food benefits and employment training, to counseling and immunizations, through the following branches:

- Adult Services
- Business & Support Services
- Children's Services
- Public Health
- Regional Services

HHSA is also responsible for administrative oversight of programs funded through the Mental Health Services Act (MHSA), such as Permanent Supportive Plans for housing^v.

HHSA's Housing, Outreach, Assistance and Behavioral Services (HOABS) Division within Regional Services (RS), provides housing case management and financial housing assistance in the following programs: the Whole Person Care Pilot Program^{vi} focusing on high utilizers of emergency services; The Unsheltered Adult Homeless Assistance Program for single adults and the disabled; and the CalWORKs Family Stabilization Program and Housing Support Program provides housing case management and financial assistance to families with children. The housing assistance programs assist clients with barriers to housing, bridging the gap with landlords, assisting with housing placement and providing follow up case management services to include life skills education for 6-12 months.

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

RS also provides CalFresh, CalWORKs, Medi-Cal, Women, Infants, and Children (WIC) and General Assistance benefits as well as provides CalFresh and CalWORKs Employment and Training Services, Community Health and Disability Advocacy, and Nurse Family Partnership. RS oversees the Opportunity Center which provides supportive employment for people with disabilities including severe and persistent mental illness. RS also oversees the Perinatal Treatment Program; a substance use treatment program focused on pregnant and parenting mothers and Behavioral Health Services for families participating in the CalWORKs Welfare-To-Work program.

d) Shasta County Criminal Justice Departments: Probation and District Attorney

The Probation department operates a Community Correction Center (CCC) which opened in April 2013. The center allows for a coordinated effort to provide adult offenders with re-entry services and an orientation related to their formal supervision requirements, assessment of their criminogenic and other needs, and referrals to treatment services. The CCC has about 650-700 offenders visits each month. The probation department contracts with Northern Valley Catholic Social Services (NVCSS) to provide a housing program and two housing specialists within the CCC. From February 2014 to June 2018, a total of 565 offenders have been referred to the NVCSS housing program and 228 offenders were housed for six months or more.

Since April of 2019, the District Attorney has been facilitating a group that includes representatives from the community, medical care, law enforcement, and HHSA who have been brainstorming ways to develop long-term solutions to help people who are struggling with homelessness, mental health issues, and substance abuse disorders. Input from law enforcement and social services have helped the group get a more comprehensive look at some root causes of these complex problems. For example, the group has discussed collaborating with Shasta County Jail officials to ensure that unsheltered persons have developed a discharge plan to ensure offenders do not return to the streets upon release. In addition, the group has discussed preventative outreach with law enforcement, similar to the Whole Person Care model, which has shown promising results during the pilot phase.

e) City of Redding

City representatives from the Police Department, City Manager's office, Community Development, and Development Services provide community support and expertise in related fields to assist the development of affordable housing and homeless shelters and directing the targeted population to community recourses that may provide assistance that leads to self-sufficiency.

The Homeless Outreach Officer, through the City of Redding Police Department, develops training to assist officers in understanding current legal and social issues relating to homelessness. This position is also responsible for coordinating with HHSA and other community-based organizations to provide available resources/assistance to individuals experiencing homelessness.

2. The Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties Continuum of Care (CA-516)

The Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties Continuum of Care (CoC) also known as the NorCal Continuum of Care is a consortium of individuals and organizations with the common purpose of planning a housing and services system for people who are homeless. The CoC serves as a convening entity tasked with the critical mission of ending homelessness in the City of Redding and in the counties of Shasta, Lassen, Plumas, Sierra, Siskiyou, Del Norte and Modoc Counties^{vii}. The CoC is responsible for managing Housing and Urban Development funds for homelessness, and are uniquely positioned to identify system needs and take steps to address them with the collaboration and partnership of community stakeholders.

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

The CoC conducts an annual Point In Time Homeless Count (PIT Count) reflecting efforts to continuously assess the homeless population and to use the data to develop timely and responsive strategies to end homelessness^{viii}.

Community Partners within the CoC

- Plumas Crisis Intervention Resource Center (PCIRC)
- Hill Country Health and Wellness Center
- Shasta Support Services
- City of Redding
- National Alliance to End Mental Illness
- Faithworks' Community Coalition, Inc.
- Providence International
- Shasta Community Health Center (SCHC)
- One SAFE Place
- Shasta County Housing and Community Action
- Redding Veteran's Resource Center (RVRC)
- Lutheran Social Services
- California Heritage Youth Build Academy
- Redding Homeless Day Resource Center
- Shasta County Mental Health Alcohol and Drug Advisory Board
- Access Home
- Northern Valley Catholic Social Services
- The Community Revitalization & Development Corporation (CRDC)
- Shasta County Health and Human Services Agency
- Bridges to Housing
- Life Steps USA Program
- Empire Recovery Center
- Plumas Rural Services (PRS)
- Plumas County Behavioral Health (PCBH)
- Siskiyou County Health and Human Services
- People of Progress
- City of Anderson
- Salvation Army
- Siskiyou County Health and Human Services
- St. James Church
- United Way of Northern California
- Good News Rescue Mission
- Lassen County Health and Human Services
- Individuals Homeless or formerly homeless

3. Housing and Homeless Services Providers

a) **City of Redding Community Development**

The Redding Community Development Department assists local for profit and nonprofit developers to obtain the necessary resources to build, buy or renovate affordable housing. Such housing may include transitional housing facilities and permanent affordable housing units within the City of Redding.

b) **City of Redding Housing Authority (RHA)**

The Redding Housing Authority provides long term rental assistance to low income families. The RHA has a preference on the Housing Choice Voucher waiting list for many different types of housing deficient families. The RHA also administers the VASH program in conjunction with the Department of Veteran's affairs for homeless veterans. The total number of baseline units available over all RHA programs is 1,633.

c) **Community Housing Improvement Program (CHIP)**

CHIP is a private, non-profit 501(c)(3) corporation serving Butte, Glenn, Tehama, Shasta, Sutter, Yuba and Colusa counties. "Helping People Help Themselves" is CHIP's mission. CHIP assists low-income and rural disadvantaged residents, seniors and others who lack financial resources or knowledge to improve or provide adequately for their housing, as follows:

- Construct mutual self-help (sweat equity) housing and affordable multi-family apartment housing
- Manage rental properties built by CHIP and properties owned by others (17 properties total)

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

- Provide education and services to residents
- Build and enhance communities

CHIP has built more than 2,600 housing units in our seven-county service area and is acknowledged as an innovator and leader in rural housing issues.

d) Faithworks

Faithworks is a non-profit ministry that oversees a transitional supportive housing program for homeless families with children and homeless veterans in Redding. Faithworks consists of two programs: Francis Court for homeless families and House of Cornelius for homeless veterans.

e) Good News Rescue Mission (GNRM)

Founded in 1964 by a group of concerned Christians, the Good News Rescue Mission (GNRM) has since offered a hand up out of emotional, physical and spiritual poverty to thousands in Shasta County. In 2018, GNRM provided approximately 78,052 safe nights of shelter^{ix}. The Journey Home Program aims to reunite individuals who have been stranded in Shasta County with friends or family outside Shasta County. Its purpose is to help individuals relocate to a place where they have support to find work and housing. Program pays for transportation via Greyhound Bus. Lutheran Social Services of Northern California (LSS) Programs include money management services, case management in transitional and permanent supportive housing sites, case management and housing services for emancipated former foster care youth, disaster preparedness training, and long-term disaster response services in the event of a local disaster.

f) Redding Homeless Day Resource Center (RHDRC)

Redding Homeless Day Resource Center (RHDRC) supports an inclusive setting where persons experiencing homelessness can meet their basic needs and access a hub of supportive resources and services. RHDRC conducts the Redding Clients' Advocacy Group (R-CAG) where participants may voice their opinions, discuss mutual problems, share solutions, and learn how to be effective advocates. R-CAG participants can also get information on the homeless movement and learn how to effectively contact and lobby State, County, City and Federal politicians. RHDRC also conducts Project Homeless Connect which is a community based effort and a conduit to RHDRC.

g) One Safe Place (OSP)

One Safe Place (OSP) provides legal services, safety, and emotional support to intimate partners, children, and seniors affected by domestic violence and sexual assault. Residents of Shasta County who are victims of domestic and/or sexual abuse identified in imminent danger or who would be homeless without our services are eligible to stay in the residence.

h) People of Progress (POP)

People of Progress (POP) is a nonprofit (501c3) serving the Shasta County community with emphasis on helping low-income persons. Annually, the food bank and resource center serves 11,000 people with food for 180,000 meals, 9,000 clothing items, 500 blankets, countless diapers, 8,000 targeted referrals and 6,000 resource packets. POP helps clients form a game plan and directly connect clients to medical providers and services such as Volunteer Income Tax Assistance (VITA), Supplemental Nutrition Assistance Program (SNAP), CalWORKs, employment centers, etc.

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

i) Salvation Army

Since 1889, Salvation Army (in Redding) has been serving the community with food pantries, meal programs, enrollment requirements, rental & utility assistance, clothing vouchers, and holiday assistance.

j) Shasta County Housing and Community Action Agency (SCHCAA)

The Shasta County Housing and Community Action Agency (SCHCAA) provides short and long term rental assistance to low income families. The SCHCAA has a preference on the Housing Choice Voucher waiting list that allows families who are housing deficient to come to the waiting list faster. Also, the SCHCAA administers low-income rental assistance vouchers, Mainstream Vouchers, for families who are non-elderly disabled, homeless, at risk of homelessness, transitioning out of an institutionalization or at risk of being institutionalized. The total number of baseline units available over all SCHCAA programs is 1,026.

k) United Way of Northern California (UWNC)

United Way of Northern California (UWNC) operates 2-1-1 in Shasta and Tehama counties. 2-1-1 provides information and referrals to people needing help in any realm of health or human services. In 2018 more than 7,000 Shasta and Tehama county residents called and/or texted 2-1-1 and the website, <http://www.211norcal.com>, recorded more than 168,000 searches. In 2018, housing related resources were the number one need searched for, with over 2,500 searches. The 2-1-1 information phone line is staffed by live specialists and is available to the public 24 hours a day, 365 days a year.

UWNC has a fiscal sponsorship agreement with Bridges to Housing, an organization that raises and manages funds to supplement homeless citizens in the Redding area as they move off the streets. Bridges to Housing seeks to address a significant obstacle in dealing with the chronic homeless – ensuring funds are immediately available to help move individuals off the street at the same time those individuals are ready to change their circumstances.

4. Health Care Communities & Providers

a) Dignity Health – Mercy Medical Center Redding (MMCR)

Rooted in Dignity Health's mission, vision and values, Mercy Medical Center Redding (MMCR) is dedicated to delivering community benefit with the engagement of its management team, Community Board and other key stakeholders within the community. The Community Board is composed of community members who provide stewardship and direction for the hospital as a community resource. MMCR created a community health needs assessment (CHNA)^x in order to identify and prioritize significant health needs of the community, meeting the requirements of Senate Bill 697^{xi}.

On February 1, 2019, Catholic Health Initiatives and Dignity Health combine to form CommonSpirit Health (CommonSpirit). CommonSpirit will need to earmark \$20 million over six years for the cause of homelessness and partner with local governments and not-for profit organizations to support individuals who are homeless and co-locate, coordinate and integrate health services with housing across its California footprint^{xii}.

b) Health Alliance of Northern California (HANC)

The Health Alliance of Northern California (HANC) is a rural Consortia of 13 community health centers and collaborators that serve low-income and uninsured populations in an 11-county region in Northern California. One of HANC's goals is to build partnerships between its members and other key stakeholders to improve health outcomes using a system of care. In Shasta County, HANC is viewed

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

as a neutral convener and facilitates the Shasta Health Assessment and Redesign Collaborative. HANC facilitated the collaborative to develop real, long-term solutions for unsheltered adults in Shasta County who experience behavioral health challenges.

c) Hill Country Community Clinic (Hill Country)

Hill Country Community Clinic (Hill Country) provides a wide spectrum of primary health care and behavioral health services to residents in both the Redding and Intermountain areas of Shasta County. On January 8, 2019, the Redding Planning Commission approved the use permit for Hill Country's proposal to build a 34,554-square-foot primary care clinic and 16 dorm-style apartments for low-income young adults, aged 18 to 24, who don't have a permanent place to live and are finishing high school or are enrolled at Shasta College^{xiii}. Hill Country is piloting a similar program in Round Mountain.

d) Partnership HealthPlan of California (PHC)

Partnership HealthPlan of California (PHC) is a non-profit community based health care organization that contracts with the State to administer Medi-Cal benefits through local care providers to ensure Medi-Cal recipients have access to high-quality comprehensive cost-effective health care. On September 1, 2013 PHC began providing managed health care services in Shasta County. On March 1, 2019, approximately 4,458 PHC members were identified to be experiencing homelessness (Members)^{xiv}.

PHC has awarded more than \$1.7 million in grant funds for the Center of Hope in Redding, a campus that will provide housing and high-intensity primary care to people with complex health and social needs. The funding granted to the Hill Country is one of 25 awards, totaling \$25 million, made by PHC for housing-related projects across the Medi-Cal managed care plan's 14-county service area. Through this grant program, PHC seeks to address the critical housing and housing-related needs that affect the health of its more than 560,000 members.^{xv}

e) Shasta Community Health Center (SCHC)

Shasta Community Health Center (SCHC), a 501(c) Federally Qualified Health Center, provides quality primary medical and mental healthcare services to the medically underserved populations of our community. Project Health Outreach for People Everywhere (HOPE) Mobile Health Program (also known as the HOPE Van) operates through a system of community health centers in Redding, Anderson, and Shasta Lake which also provide medical and mental health care services, dental, medication assisted therapy, case management, and referrals. In 2018, SCHC provided health care services to approximately 3,155 patients identified as homeless^{xvi}.

SCHC currently has a mobile health care program for the homeless, part of the State-Wide Pilot Project, Whole Person Care and have a team of Outreach and Enrollment specialists to make sure those who come in contact with SCHC are enrolled in the best health care coverage to meet their needs.

f) Shasta Health Assessment and Redesign Collaborative (SHARC)

The Shasta Health Assessment and Redesign Collaborative (SHARC) is a collaborative that has been meeting for over 10 years to identify ways to improve the healthcare system for Shasta County residents. Members include Federally Quality Health Centers, hospitals, clinics, Partnership Healthplan, county agencies, medical society, community members, etc. One of SHARC's subcommittees, the Integrate Care Committee, has the goal of improving health outcomes of low income and at-risk populations by promoting integration of physical health, mental health, substance

Section 1. Local Agencies, Community Partners and Organizations Working Together (continued)

use disorder and social services. Committee activities have included identification of activities to decrease frequent utilizers of community services, serving as the Steering Committee for Whole Person Care Pilot Project and starting as the “think tank” for planning for a homeless navigation center.

g) Shasta Regional Medical Center (SRMC)

Shasta Regional Medical Center (SRMC), a division of Prime Healthcare, is a 226-bed acute care facility providing regional medical services for Northern California. The hospital offers a diverse range of medical services, from Emergency Medicine, Critical Care, General/Specialty Surgery, Cardiovascular Service, Neurosciences and Orthopedic as well as Behavioral Health Services. These services are extended to those individuals who may experience homelessness or at-risk of homelessness and SRMC works with SHARC and other community partners in Shasta County to facilitate safe discharging practices for patients experiencing homelessness.

5. Representatives of Family Caregivers of Persons Living with Serious Mental Illness

a) The National Alliance on Mental Illness (NAMI)

NAMI has a Shasta County chapter which is housed at the Counseling and Recovery Engagement (CARE) Center, an MHSA-funded urgent outpatient mental health center. NAMI is dedicated to improving the quality of lives for individuals living with mental illness and their families through support, education and advocacy. NAMI contracts with Shasta County to facilitate peer support groups and to offer one-on-one mentoring and provide numerous education programs throughout the community.

b) Mental Health, Alcohol and Drug Advisory Board (MHADAB)

MHADAB is appointed by the Board of Supervisors and provides oversight and monitoring of the local mental health, alcohol and drug system. It advocates for people with serious mental illness and/or substance use disorders and advises the Board of Supervisors and the mental health director. Fifty percent of members must be consumers or the parents, spouses, siblings or adult children of consumers who are or have been receiving mental health services. At least 20 percent of the total members must be consumers, and at least 20 percent must be family members of consumers.

c) MHSA Stakeholder Workgroup

This workgroup is open to the public and meets quarterly. Its primary purpose is to advise the Shasta County MHSA coordinator on MHSA-funded programs and initiatives. These meetings usually draw 40-50 people, including numerous clients and family members of people with mental illness.

6. Community Stakeholders

On February 27, 2019, HHSA and its partners organized a Homeless Shelter Discussion at the Redding Library, and more than 60 unsheltered adults shared their input. They provided information about why people remain unsheltered despite a variety of available resources in the community, and what services would be helpful to them that currently do not exist. Participants also described the logistical challenges that even the most motivated people face in overcoming homelessness.

On April 9, 2019, an informational meeting was held where community leaders were invited to provide input on a Homeless Navigation Center to address the concerns involving unsheltered adults living with behavioral health challenges^{xvii}. Over 70 community stakeholders attended the meeting and provided approximately 213 written comments addressing three questions: (1) What do you like about the proposed model? (2) What other ideas do you have? (3) What questions do you have? The stakeholders is preparing responses to comments, where applicable, for all community stakeholders who attended the meeting.

Section 2. Goals, Objectives and Activities for Homeless Prevention

Section 2. Goals, Objectives and Activities for Homeless Prevention

The NorCal Continuum of Care (CoC)

The CoC envisions a homeless response system that uses resources effectively, quickly connecting our neighbors with services to regain and retain housing or to prevent homelessness from occurring. By reducing homelessness, we will improve the quality of life and well-being of everyone in our region. Shasta County, along with the six other counties within the CoC as identified in Section 1.2., participated with the CoC by collectively developing goals, outcomes and corresponding priorities, as follows:

1. Priority One: Build the Emergency Shelter and Housing System

a) Goal 1-A: Increase the Permanent Supportive Housing (PSH) and Affordable Housing units available across the CoC.

- Evaluate the need and feasibility for new development or conversions to PSH.
- Identify housing units available and negotiate for PSH placements among existing multi-family housing stock.
- Engage landlords as partners, developers, and banks to increase housing units available for subsidized programs.
- Increase private development of low-rent housing

Strategy: Establish Shasta County specific workgroups to identify resources to increase PSH housing stock and Affordable Housing Units and develop housing plans that addresses the needs of the various funding sources, as well as identifies targets for housing capacity growth. This Shasta County workgroup will review shared housing models.

Outcomes: Establish a current baseline., identify various models, and identify various funding sources to increase PSH and subsidized housing units in Shasta County.

b) Goal 1-B: Expand the capacity for housing providers across the CoC.

- Expand the number of entities with staffing and capacity to administer housing programs.
- Ensure housing stability through case management and supportive services.

Strategy: Evaluate Shasta County impact and effectiveness of Rapid-Rehousing and Emergency Solutions Grant (ESG) funding. Increase the number of entities that receive ESG and other funding resources. Identify matching funds for smaller entities to access ESG funds through collaborative partnerships.

Outcomes: Shasta County compliance with the U.S. Department of Housing and Urban Development (HUD) outcome measures.

c) Goal 1-C: Implement the Coordinated Entry Process (CEP) as a means of prioritizing PSH and other housing services for chronically homeless persons with the highest need.

Strategy: Explore best practice options for street outreach. Hold regular Homeless Management Information System (HMIS)/CEP meetings to share information and communicate about Shasta County's housing and service gaps and needs.

Outcomes: Improve the use of HMIS to increase the number of agencies eligible to apply for housing funding in Shasta County.

Section 2. Goals, Objectives and Activities for Homeless Prevention

- d) **Goal 1-D: Expand the low barrier emergency shelter capacity in the NorCal CoC region to reduce the number of individuals experiencing homelessness that are unsheltered.**

Strategy: Support workgroup collaboration with hospital development of protocols to address appropriate discharge.

Outcome: Reduction in Shasta County unsheltered PIT count.

2. Priority Two: Develop Leadership and Coordination of Effort to reduce Homelessness

- a) **Goal 2-A: Strengthen and Build the Capacity of Community Leadership around Homelessness**

- Engage community partners, executive directors, board members, landlords, civic leaders, public officials, public agencies, the business community and other stakeholders in the need for community engagement and coordination of resources
- Advocate for local housing element compliance

Strategy: Develop a regular report that tracks the progress of the CoC towards strategic plan priorities and goals. Convene a Shasta County leadership forum and invite California Housing and Community Development Department staff to speak on community leadership and engagement and other important topics such as low-barrier housing, leveraged funding, meeting compliance with regard to the city/county housing element, capital development, and strategic planning. Develop a workgroup for outreach.

Outcomes: Hold a Shasta County leadership and public forum. The CoC is the lead agency or convener for coordinating strategies to address housing/homelessness issues. Increased number of housing programs that are low/no barrier and use Housing First principles. Public Outreach to announce Shasta County CoC and partner agency events and strategic accomplishments.

- b) **Goal 2-B: Address the need for low-barrier housing across the system**

- Engage executive directors around low-barrier approaches to providing housing services

Strategy: As identified in Goal 2-A.

Outcomes: As identified in Goal 2-A.

- c) **Goal 2-C: Progress is made with regard to the CoC's Strategic Plan**

Strategy: As identified in Goal 2-A.

Outcomes: As identified in Goal 2-A.

- d) **Goal 2-D: Explore staffing alternatives to promote NorCal CoC infrastructure stability**

Strategy: Executive Board will consider pros and cons of a minimum of three options for staffing to best meet the needs of the CoC. The options will provide for building and sustaining continuity, cost and emerging needs and resources.

Outcome: Selection of a new staffing option.

3. Priority Three: Implement Data Tracking and Prioritization of Housing Services

- a) **Goal 3-A: Implement a CoC-wide Homeless Management Information System (HMIS) system for data collection and system performance measurement**

- Engage local stakeholders in each county and inform them of the benefits of data collection as a means to support the need for housing and funding
- Provide informational updates to the full CoC on data measures and data integrity

Section 2. Goals, Objectives and Activities for Homeless Prevention

Strategy: Develop a workgroup for Shasta County HMIS. The HMIS Administrator will report out at monthly CoC and HMIS/CEP meetings on system performance standards, number of users across Shasta County, and of provider agencies entering data and participating in HMIS and/or CEP. Workgroup to provide 1:1 support to local stakeholders and service providers to educate them on the importance of HMIS to the greater community, and understanding gaps and needs and for future funding. Review and revise the HMIS application process based on user feedback. The workgroup will define what the CoC is reporting. Workgroup will establish a dashboard and data report of users and licenses.

Outcomes: Increased number of HMIS users and licenses. Increased financial support for HMIS and the CoC. Improved HMIS data quality in accordance with HUD standards.

b) Goal 3-B: Implement a Coordinated Entry Process (CEP), administered at a local level, for prioritizing and accessing available housing and supportive services

- Develop a local, centralized By Name list in each county of the CoC
- Encourage use of the CEP by all housing providers
- Expand identification of CEP access points and train agency staff on use of HMIS and the prioritization tool
- Regularly convene agencies providing CEP access points to discuss improvements needed to the CEP and to identify gaps

Strategy: HMIS Administrator will generate regular “By Name Lists”, sorting by jurisdiction, to determine prioritization for housing placement. Agencies providing CEP access points will meet to coordinate resources and referrals. Identify housing and service gaps for Shasta County to inform future focus for development. Start CEP multi-disciplinary team meetings that meet monthly for all HMIS participating entities. HHSA will complete a draft of a multi-disciplinary team CEP and present to Shasta County CoC.

Outcomes: Reduce the average length of time persons remain homeless. Develop Shasta County Homeless Multidisciplinary Teams. Identified individuals who are homeless and have a profile in the HMIS/CEP system. Compliance with HUD Coordinated Entry Process mandates.

Additional Goals & Outcomes for Future Consideration

The HHSA is currently proposing additional goals & outcomes to the CoC for future consideration. If considered, the following goals will be developed (collaboratively with the CoC) with expanded strategies, achievable outcomes, and reprioritized with the list of existing goals above, which will be incorporated in a revised version of this plan (at a later date):

a) Goal A: Identify Tenants “in trouble” with Rent Payments

- Early intervention to prevent loss of housing

b) Goal B: Reduce Housing Insecurity

- Increase voucher lease up through more project based vouchers and case management

*Section 3. County Resources & Services Addressing Homelessness***Section 3. County and Community Partners: Resources & Services Addressing Homelessness****1. Housing**

The City of Redding and the County of Shasta have many affordable housing developers that provide over 1500 site specific affordable housing units that provide decent, safe and sanitary places for income-eligible citizens to call home in addition to the Woodlands project listed below.

a) Case Management

HHS Regional Services Unsheltered Adult, Whole Person Care and CalWORKs Housing Support Programs all provide housing case management. All potential clients are placed in HMIS under Coordinated Entry and a Vulnerability Index – Service Prioritization Decision Assistance Tool and comprehensive intake. Participants are selected based on acuity and the chronically homeless tend to rise to the top of the coordinated entry list as some of the most vulnerable. Once a participant is enrolled, then a Care Plan is developed with the client's choice and input and case management services begin. The focus is on getting the participants housed and overcoming barriers to housing.

Community Care Fund

The Community Care Fund provides financial assistance for homeless or at risk of homelessness households participating in case management programs. The fund pays for application fees, security and utility deposits, and other expenses preventing the household from moving into a home. The program is managed by a committee made up of community members. NVCSS is the fiscal manager assisting with the application process and payments to those companies needing payment for move-in expenses.

b) CalWORKs Homeless Assistance

Lead Agencies	Funding Sources
• HHS	• CA Dept. of Social Services

CalWORKs Homeless Assistance is available to families with children who are currently enrolled in, or eligible for, a CalWORKs program. The purpose is to remove the barriers of homelessness so participants can get and keep employment, in order to get off or remain off public assistance.

c) Home Safe Program

Lead Agencies	Funding Sources
• HHS (Adult Protective Services)	• CA Dept. of Social Services

The Home Safe Program, created by Assembly Bill (AB) 1811 (Chapter 35, Statutes of 2018), is intended to support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.

Adult Protective Services (APS) is committed to helping seniors (65 and older) and dependent adults (ages 18-64) live in a safe environment free from abuse and exploitation. Over the last year there were 1,661 reports to APS and 508 reports of self-neglect, 65 percent of which were confirmed. 324 cases of financial abuse reported over the last year, 56 percent of those were confirmed. That is a monthly average of 42 confirmed cases for self-neglect and financial abuse.

APS has served 75 clients with short-term housing assistance (rental arrearages and rental support), housing-related case management (eviction protection/legal aid and housing navigation), 50 clients with coordinated entry (client referrals for long term assistance) and 30 clients with emergency financial assistance during the referral process.

Section 3. County Resources & Services Addressing Homelessness

d) HOME Tenant-Based Rental Assistance (TBRA)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • SCCAA 	<ul style="list-style-type: none"> • The HOME Investment Partnerships Program (HOME)

TBRA is a twelve-month rental assistance program through the Shasta County Housing and Community Action Agency. The TBRA program is available for clients who are referred from an eligible agency. TBRA rental assistance vouchers can only be used in Shasta County, outside the city limits of Redding. The client will pay 30% of their income towards their monthly rent and utilities, making housing affordable for families.

e) Housing Choice Voucher (HCV)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • SCHA • RHA 	<ul style="list-style-type: none"> • HUD

The HCV program is a tenant based rental assistance program administered through both the Shasta County Housing Authority and the Housing Authority of the City of Redding. Programs offered through SCHA include Housing Choice Vouchers, Family Unification Program Vouchers (FUP), Veterans Assisted Supportive Housing vouchers (VASH) and Mainstream Vouchers. Programs offered through the RHA include Housing Choice Vouchers, and VASH vouchers. Both Housing Authorities offer referred Housing deficient families a preference on the HCV waiting list.

f) Housing Disability Advocacy Program

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • HHSA 	<ul style="list-style-type: none"> • CA Dept. of Social Services (CDSS)

The Housing Disability Advocacy Program is for individuals who have a disability and are working towards obtaining long term disability benefits. Case managers and Disability Advocates work together to provide temporary and permanent shelter options while working towards their disability eligibility hearing. Clients are assisted with budgeting, household management and other living skills to assist them in obtaining permanent housing.

g) Housing Support Program

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • HHSA 	<ul style="list-style-type: none"> • CDSS

The Housing Support Program is for families with children who are homeless. Applicants should also be enrolled in (or eligible for) a CalWORKs program. Three full-time case managers work closely with approximately 35 landlords in Shasta County. They help clients with budgeting and other skills necessary to get and keep housing, so they can get and keep a job.

h) Linden Apartments

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • CHIP • SCHA • RHA 	<ul style="list-style-type: none"> • HCD

A 30-unit low-income apartment complex, made up of two and three-bedroom town homes, with a minimum occupancy of two people and a maximum of seven. Section 8 vouchers are accepted. Amenities include an on-site manager, a community room with use of computers with internet access, and monthly resident services.

Section 3. County Resources & Services Addressing Homelessness

i) **Partners II** (formerly called the New Path Housing Program)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • HHSA • NVCSS • SCCAA 	

NVCSS has been providing assistance and case management services to Shasta County residents as part of the Supportive Housing Program since 2006. In addition to being chronically homeless, more than 70 percent of individuals assisted also have alcohol and/or drug issues as well as persistent mental health challenges. Since program inception, NVCSS has assisted 139 chronically homeless individuals, of which 85 percent were staying in places not meant for human habitation, in qualifying for and obtaining rent subsidies. Of these, 64 individuals were referred by Shasta County Mental Health, and Alcohol and Drug Services staff. At this time, there are 14 individuals maintaining their independent living situation. The average length of stay for those assisted has been approximately two and a half years, although some have exceeded five years. Participants are referred to NVCSS by various community agencies and health care/psychiatric facilities.

This program has now been restructured to incorporate tenant based rental assistance (similar to the Section 8 voucher program).

j) **Participants Actions to Housing (PATH)**

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Probation • NVCSS • HHSA 	<ul style="list-style-type: none"> • AB 109

The PATH Program is dedicated to assisting offenders with finding and keeping safe and affordable housing. PATH provides workshops aimed at teaching offenders in areas such as how to find safe and affordable housing, how to be a good tenant, and how to budget their income. NVCSS keeps a current list of available housing resources and work with local landlords to develop more. Offenders who are compliant with their supervision can be evaluated for participation in the rent subsidy program aimed at assisting offenders with payment of rents and deposits, as well as some moving costs.

PATH provided housing to 276 people since its inception. The program assists homeless probation referrals to locate housing, make applications, and provides case management for no less than 6 months to ensure a successful housing experience.

k) **Project Stay in Your Home – Rental Assistance^{xviii}**

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Salvation Army 	<ul style="list-style-type: none"> • Private Donations • ESG (CoC)

In January 2018, The Salvation Army—Redding began a homelessness prevention program called Project Stay in Your Home.

- Keeps individuals and families in their homes.
- Introduced budgeting and goal setting.
- Strives for long term success for both the owners/landlords and the renters/leaser/home owners.

Section 3. County Resources & Services Addressing Homelessness

l) Sober Living

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Probation (STOPP) • NVCSS • VOTC • Empire Recovery 	<ul style="list-style-type: none"> • U.S. Department of Veterans Affairs (VA)

Sober Living is a housing program which provides living environments for individuals attempting to maintain abstinence from alcohol and drugs. They offer no formal treatment, but either mandate or strongly encourage attendance at 12-step groups. These programs have been important resources for individuals completing residential treatment, attending outpatient programs, leaving incarceration or seeking alternatives to formal treatment.

m) Supportive Services for Veteran Families (SSVF)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Shasta County Veterans Services Office 	<ul style="list-style-type: none"> • VA

SSVF is designed to rapidly re-house homeless Veteran families and prevent homelessness for those at imminent risk due to a housing crisis. SSVF helps stabilize Veteran families, once their crisis is resolved, with short-term financial assistance, case management, and linkages to the VA, community-based services and housing assistance. SSVF success is dependent on the use of a Housing First approach. This proven model focuses on helping Veteran individuals and families access and sustain permanent rental housing as quickly as possible and without precondition, while facilitating access to needed health care, employment, legal services, and other supports to sustain permanent housing and improve their quality of life. This broad range of services are offered both to address barriers to housing placement and to sustain Veteran families in housing once the presenting housing crisis has been addressed.

n) The Woodlands Apartment Complex

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • HHSA • PC Redding Apartments LP 	

The Woodlands is a 55-unit apartment complex, located on Polk and Ellis Streets in Redding, that was built by the HHSA and its partners. About 140 people currently live there, and the apartments are affordable for low-income residents. Nineteen of the apartments are dedicated for eligible HHSA clients who have a severe mental health challenge (or children with serious emotional disturbance). They also must be homeless or be at risk of homelessness to qualify to live there.

To help tenants adjust to having a stable home, a case manager and peer support specialist work on site. A variety of classes are offered to help provide support and build community so tenants can maintain wellness and their recovery.

o) Transitional Housing: Francis Court and House of Cornelius

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Faithworks 	<ul style="list-style-type: none"> • Donations

Francis Court program is designed for homeless families with children. The main goal is to help families become more self-sufficient, productive citizens. This program consists of 16 units, with an average of 24 adults and 40 children housed there. The family can stay at Francis Court for up to 24 months.

Section 3. County Resources & Services Addressing Homelessness

Once a family is accepted they are given a furnished apartment and supplies, such as dishes, silverware, sheets, cups, etc.

The House of Cornelius program is designed for homeless veterans. The main goal is to help homeless veterans become healthier, more self-sufficient, productive citizens. This program consists of 4 units, with an average of 8-10 veterans housed at a time. The veterans can live at House of Cornelius for up to 24 months.

p) Unsheltered Adult Homeless Assistance Program (UA)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • HHSA 	<ul style="list-style-type: none"> • ESG • Housing and Disability Advocacy Program (HDAP) - State • WPC • PATH (SAMHSA)

The Unsheltered Adult Homeless Assistance program targets clients who are chronically homeless. Social Workers work with clients to overcome barriers to housing and learn life skills to obtain and retain housing, with the goal to become permanently housed. The program utilizes various funding sources for clients including the Emergency Solutions Grant (ESG), and the Housing Disability Advocacy Program (HDAP)

2. Health Care & Nutrition Assistance

a) Emergency Food and Senior Brown Bag Programs^{xix}

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Dignity Health Connected Living 	<ul style="list-style-type: none"> • USDA: Employees and Families Assistance Program (EFAP)

Qualified low-income families may receive a three-day supply of food based on family size. Families are helped on an emergency basis and may receive this assistance once a month. Distributions are held the first and third Friday of the month from 8-9 a.m.

The Brown Bag Program serves low-income seniors aged 60 or older. Each month bags of nutritious food are distributed at eight distribution sites located throughout Shasta County.

b) Intensive Outpatient Case Management Program

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • SCHC • Hill Country • HHSA 	<ul style="list-style-type: none"> • WPC • PHC

Both SCHC and HCCC, through the Whole Person Care Pilot, develop care coordination that identify adult clients (ages 18-64) who have three or more emergency department (ED) visits or one inpatient stay in the last 12 months, including adults who are experiencing homelessness or at risk of being homeless. As a result of the screenings, clients receive coordinated care and connected/linkage to resources such as: goal setting, medication education, mental health, and travel for medical appointments, etc.

*Section 3. County Resources & Services Addressing Homelessness***c) Other Health Care Resources & Linkage Services**

When clients who are experiencing homelessness are admitted for inpatient service as well as general emergency room visits, Shasta Regional Medical Center ensures they are provided with food, clothing and other linkage services as necessary before they are safely discharged from the hospital. For patients who struggle with addiction issues, SRMC assists them with the Bridge Program, which facilitates access to treatment in the outpatient environment.

d) Medical Respite – *In development*

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • SCHC • HHSA • GNRM • PHC • MMCR • SHARC 	<ul style="list-style-type: none"> • Dignity Health/MMCR • Homeless Emergency Aid Program (HEAP) • County Medical Services Program (CMSP) • SCHC

SCHC is actively looking at the feasibility of developing a medical respite program that would have up to 12 beds that hospitals could utilize for the safe discharge of unsheltered individuals who are in the Emergency Rooms and Hospitals and need a lower level of care than skilled nursing or rehabilitation centers can provide. SCHC's mission is to "Serve the underserved", providing healthcare to the homeless and those who are economically disadvantaged for over 20 years. This project is a collaborative project and is supported by Dignity Health, SHARC, PHC, The GNRM and HHSA.

e) Medication Assisted Treatment (MAT)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • Aegis • SCHC • Hill Country • Empire Recovery • Redding Opioid Recovery Clinic 	<ul style="list-style-type: none"> • WPC • HRSA • SAMHSA • SCHC

Medication-Assisted Treatment (MAT) is the use of medications, in combination with counseling and behavioral therapies, to provide a "whole-patient" approach to the treatment of substance use disorders, including adults experiencing homelessness.

Shasta County MAT providers prescribe medications to help patients cope with the cravings and withdrawal that occur when recovering from alcohol, substance, and opioid abuse. These are most often prescribed in conjunction with substance use education, outpatient, intensive outpatient, and/or residential treatment.

f) Sharps Disposal and Exchange (Needle Disposal/Exchange)

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> • HHSA • City of Redding • Mayers Memorial Hospital • SCHC (HOPE Van) 	<ul style="list-style-type: none"> • California Department of Public Health (CDPH)

In Shasta County, about 5,000 residents (approximately 1,000+ illegal injection drug users (IDU's) and approximately 4,000+ legal medication syringe users) use between 265,000 and 1.9 million needles, syringes, and lancets per year outside of health facilities to inject medications and other substances.

Section 3. County Resources & Services Addressing Homelessness

This program is designed to ensure proper disposal of contaminated needles, syringes, and lancets to prevent accidental exposure to disease-causing pathogens such as Hepatitis B, Hepatitis C, and HIV.

g) **Transitions Clinic Network**

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> Hill Country 	

Hill Country Community Clinic recently implemented the Transitions Clinic Network program. This national program is designed to support re-entry of recently released offenders who have chronic medical conditions or are over 50 and have served long sentences. Hill Country serves as their medical home and provides case management services which include help in finding housing and employment.

3. Outreacha) **Mobile Crisis Team**

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> Hill Country HHSa 	<ul style="list-style-type: none"> WPC

The Mobile Crisis Outreach Team provides on-the-spot urgent mental health services to people suffering severe mental illness. The team responds to crisis situations in many locations, from people's homes to the streets.

A clinician and case manager team work closely with law enforcement, emergency rooms, as well as businesses and agencies to provide direct, face-to-face support for those in crisis.

The Mobile Crisis Outreach Team is a program of Hill Country Health and Wellness Funded through the Whole Person Care Pilot Project.

b) **HHSa Community Outreach**

HHSa Community Health Advocates provide outreach to the homeless population to assist them with obtaining CalFresh and Medi-Cal and to inform them about shelter resources.

4. Transportation

Transportation assistance reduces barriers for homeless individuals and encourages connections to community resources.

a) **Bus Passes**

Lead Agencies	Funding Sources
<ul style="list-style-type: none"> Redding Area Bus Authority (RABA) HHSa PHC SCHC Hill Country 	<ul style="list-style-type: none"> HHSa PHC

HHSa will coordinate with RABA to purchase bus passes for adults living unsheltered, as necessary. PHC (through MTM Transportation) and SCHC offer transportation for all medical appointments as well as Drug and Alcohol program classes, as necessary.

Section 3. County Resources & Services Addressing Homelessness

b) Journey Home

Lead Agencies	Funding Sources
• GNRM	• Donations

Journey Home is for those who are (about to be) homeless and have family or friends in another city or state. This family member or friend must be willing to host and help the traveler get back on their feet.

5. Whole Person Care

In Shasta County, the Whole Person Care Program helps PHC members who are homeless or at risk of homelessness. They must have visited the emergency department at least two times or been hospitalized once in the last three months. People may have one or more of these issues as well: a diagnosed serious mental illness, a diagnosis of substance use disorders (SUD), or an undiagnosed opioid addiction.

51% of participants have established permanent housing; most of the participants are helped with finding temporary shelter or sober living.

When somebody is eligible for Whole Person Care they are connected with a small team made up of a housing case manager, a medical case manager and a Registered Nurse. This "teamlet" works closely with the participant to create a Comprehensive Care Plan. This plan guides efforts to get or keep housing and the highest possible levels of physical, mental and social wellbeing. The Whole Person Care Pilot is a collaborative effort between HHSA, SCHC, Hill Country and PHC.

Section 4. Homeless Data Analysis

Section 4. Homeless Data Analysis

In 2018, the CoC reported 1,142 homeless persons across the seven-county service area. Upon further analysis of the data, each county received charts based on their individual county counts. Shasta County homeless data from 2018 is recorded in the tables below.

1. Residents Experiencing Homelessness or Chronic Homelessness

a) Gender

Of the 692 unsheltered homeless people, 443 of these individuals were men, and 247 of these individuals were female. The gender distribution between 2017 and 2018 relatively remains the same. See Table below for full details.

Gender	Emergency Shelter	Transitional Housing	Unsheltered	Total
Female	68	54	125	247
Male	140	106	197	443
Transgender	0	2	0	2
Don't identify as male, female or transgender	1	0	0	1

b) Race and Ethnicity

Approximately 83% of the homeless population were white, while 4% were Black or African American. Only 2% of the unsheltered were Asian, while 5% were American Indian or Alaskan Native and nearly 2% were Native Hawaiian or Pacific Islander.

Race	Emergency Shelter	Transitional Housing	Unsheltered	Total
White	169	123	280	572
Black or African-American	6	9	13	28
Asian	4	6	1	11
American Indian or Alaska Native	15	9	12	36
Native Hawaiian or Other Pacific Islander	1	3	7	11
Multiple Races	13	11	9	33
Ethnicity	Emergency Shelter	Transitional Housing	Unsheltered	Total
Non-Hispanic/Non-Latino	188	141	303	632
Hispanic/Latino	20	21	19	60

Section 4. Homeless Data Analysis

c) Age

Households & Individuals	Emergency Shelter	Transitional Housing	Unsheltered	Total
Total number of households	189	119	278	586
Total number of persons	208	162	322	692
Number of children (under age 18)	15	39	8	62
Number of young adults (age 18 to 24)	16	0	0	16
Number of adults (over age 24)	177	123	314	614

d) Youth

Due to the hidden nature of youth homelessness, there is limited data on unaccompanied children and transitional age youth experiencing homelessness. Young people experiencing homelessness may have a more difficult time accessing services, including shelter, medical care, and employment due to the stigma of their situation and the lack of knowledge of available resources targeted to young people. The CoC implemented youth count in 2018 to gather additional data on unaccompanied children and youth.

During the 2018 PIT count, among the unsheltered homeless population, 4% were considered homeless youth under the age of 25 using HUD's "literally homeless" definition. The total reflects the number of accompanied homeless youth who were not in the physical custody of a parent or guardian. The table below provides a breakdown of these unsheltered youth subpopulations.

Section 4. Homeless Data Analysis

Households & Individuals	Emergency Shelter	Transitional Housing	Unsheltered	Total
Total number of unaccompanied households	16	2	8	26
Total number of unaccompanied persons	16	2	8	26
Number of children (under age 18)	0	0	0	0
Number of young adults (age 18 to 24)	16	2	8	26
Gender				
Female	2	0	5	7
Male	14	2	3	19
Transgender	0	0	0	0
Don't identify as male, female, or transgender	0	0	0	0
Ethnicity				
Non-Hispanic/Non-Latino	13	2	7	22
Hispanic/Latino	3	0	1	4
Race				
White	12	2	6	20
Black or African-American	1	0	0	1
Asian	2	0	0	2
American Indian or Alaska Native	1	0	1	2
Native Hawaiian or Other Pacific Islander	0	0	0	0
Multiple Races	0	0	1	1
Chronically Homeless				
Total number of households	13	1	5	19
Total number of persons	13	1	5	19

Section 4. Homeless Data Analysis

e) Veterans

Since 2014, the CoC continues to strategically link veterans with appropriate housing. Grants such as Supportive Services for Veterans and Families (SSVF) and specialized housing vouchers have been successful in Shasta County to reduce the number of homeless veterans.

Among the 2018 unsheltered homeless population, approximately 10% self-reported as Veterans. Of those Veterans, 75% were chronically homeless. It is important to recognize that the PIT methodology includes the self-reporting of information from individuals experiencing homelessness. No verification was completed to determine actual veteran status.

Households & Individuals	Emergency Shelter	Transitional Housing	Unsheltered	Total
Total number of households	17	20	30	67
Total number of persons	17	20	30	67
Number of young adults (age 18 to 24)	0	0	0	0
Number of adults (over age 24)	17	20	30	67
Gender				
Female	2	1	7	10
Male	15	19	23	57
Transgender	0	0	0	0
Don't identify as male, female, or transgender	0	0	0	0
Ethnicity				
Non-Hispanic/Non-Latino	16	19	28	63
Hispanic/Latino	1	1	2	4
Race				
White	12	17	25	54
Black or African-American	1	2	3	6
Asian	0	0	0	0
American Indian or Alaska Native	4	1	0	5
Native Hawaiian or Other Pacific Islander	0	0	2	2
Multiple Races	0	0	0	0
Chronically Homeless				
Total number of households	13	16	21	50
Total number of persons	13	16	21	50

*Section 4. Homeless Data Analysis*2. Subpopulations

The table below identifies the 2018 subpopulation counts.

Households & Individuals	Emergency Shelter	Transitional Housing	Unsheltered	Total
Adults with serious mental illness	54	21	85	160
Adults with substance abuse disorder	42	58	76	176
Adults with HIV/AIDS	0	0	0	0
Victims of Domestic Violence	62	94	87	243

Section 5. Homeless Challenges and Barriers

Section 5. Homelessness Challenges and Barriers

Resolving the issues that contribute to homelessness for persons with disabling mental health and substance abuse issues and disorders presents a number of challenges.

“In our experience people with a mental illness who have been homeless are dysregulated. They have social attachments to the homeless community which they usually break and they have either been following the [Good News Rescue] Mission's schedule, or no schedule at all. If they don't get intensive support after being housed they often fail.”

- Susan Powers, President of NAMI Shasta County

The following system-wide issues and barriers have been identified:

1. Housing Supply

- There are inadequate levels of affordable housing stock in Shasta County, including single occupancy dwellings, bridge housing, licensed assisted living homes for adults and shared housing, but mostly affordable low-income permanent supportive housing.
- The Carr and Camp Fires in Shasta and Butte counties have reduced the available housing supply. The disastrous fires destroyed over 12,000 homes and displaced families and businesses. Numerous families who were displaced applied for the Housing Choice Voucher Program in Shasta County.
- There are long waiting lists for many of the affordable housing options especially permanent supportive housing

2. Economic Barriers

- Miscellaneous housing costs related to housing entry such as high rental deposits for persons with poor credit histories, landlords requiring three times the rent in income, credit checks/applications fees and resolution of past utility debt and associated high reinstatement deposits.
- Not enough landlords accept HUD Vouchers.
- Low wage jobs.

3. Legal and System Barriers

- Landlords may be hesitant to rent to individuals who have active or historical contact with the criminal justice system.
- Gaps in the single, system-wide entry system that impedes timely and equal access to all types and levels of housing.
- Transportation – The large geographical, and large rural area, coupled with the target population's limited transportation resource present significant access barriers to services and support. These barriers contribute to poor fiscal and healthy life skill stability and increases the risk for loss of housing.
- Many people experiencing homelessness have poor or no rental history.
- Lack of Transitional Support – Some members of NAMI have experienced their family members struggle going from homelessness to being housed. These members, and all those who are experiencing homelessness, or at-risk of homelessness need transitional support by having people checking regularly to make sure they are not isolating, able to follow the rules where they are housed, are getting groceries and preparing food, and have meaningful activities and attachments in the community.

Section 5. Homeless Challenges and Barriers

4. Personal Barriers

- Residents who obtain housing but remain un-engaged in any behavioral health and/or substance use recovery efforts present supportive service challenges and remain a high risk for housing failure.
- People experiencing homelessness may lack knowledge of the rental process and how to find available rentals.
- People experiencing homelessness may have poor credit history, sporadic employment history, lack education, or may have serious health problems.

5. Stigma

- Landlords may be hesitant to rent to the target population under a Housing First model due to what is perceived as unstable behavioral health symptoms and behaviors.
- Stigma surrounding mental illness and substance use disorders may prevent landlords from being willing to rent to this population.
- Landlords are hesitant to rent to homeless domestic violence victims because of the added safety concern of their past abuser showing up and becoming violent, law enforcement having to be called, or that the victim will decide to get back together, move the past abuser in, and in addition to the aforementioned concerns, new concerns of damage to walls/property and problems with neighbors hearing fighting and having to evict.

*Section 6: County Efforts to Prevent the Criminalization of Homelessness***Section 6. County Efforts to Prevent the Criminalization of Homelessness**

The conditions surrounding homelessness make interaction with the criminal justice system more likely for people on the streets. Lack of private spaces for essential human behaviors often lead to citations and misdemeanors, which people on the streets are unable to pay or appear for due to transportation and financial challenges.

Homelessness and incarceration are not mutually exclusive and often correspond with one another. Individuals, who are young, Veterans, or those experiencing mental health issues are often struggling to financially sustain themselves, and may also be more likely to participate in criminal activity. Statistics have been gathered since 2013 with our County's two city police departments. The statistics show that approximately 4,450 arrests were made in 2017 for persons who provided an address such as homeless, transient, general delivery, or 3100 South Market Street, Redding, CA.

Type of Call for Service	2013	2014	2015	2016	2017
Illegal Campers	1233	1643	2273	2082	3432
Loitering	0	263	1025	851	1022
Public Intoxication	1710	1601	1475	1257	1272
Trespassing	221	191	163	238	190
Arrests	2421	3141	3913	3372	4499
Citations	418	963	1935	1399	2287
Booked	2003	2178	1978	1793	2212
Misdemeanor	1416	2067	3160	2497	3496
Felony	1005	1074	753	795	1003

1. Justice Programs for Homeless Individuals with Behavioral Health Challenges

a) **Addicted Offender Program (AOP)**

In January 1995, the Superior Court of California, Shasta County (Court) began the Addicted Offender Program, also known as AOP. AOP is designed for repeat offenders who are substance abusers not able to overcome their addiction utilizing other community resources. It is for non-violent offenders, who have entered a plea to a felony and are on or about to be placed on formal supervision. The purpose of AOP, which utilizes a team approach, is to assist offenders who sincerely want to break the cycle of addiction and become responsible, productive members of our community.

The Probation Department, through its Drug Court Coordinator, evaluates and assesses the appropriateness of individuals applying to the program. The Drug Court Advisory Committee, consisting of the judge overseeing the program and a team of professionals, assess the suitability of the applicant for participation in the program. Once accepted into the program, the Drug Court Coordinator provides the necessary intensive supervision and case management of these individuals, reporting to the Court and the Drug Court Advisory Committee on the progress and status of each participant on a weekly, semi-monthly, and monthly basis.

The Drug Court Coordinator works closely with the Treatment Team assigned to the program by HHSA. Through their efforts and the efforts of the Drug Court Advisory Committee, the participant is provided with the necessary resources, skills, and knowledge to lead a productive life without drugs. The program is, on average, eighteen months to two years in length.

Section 6: County Efforts to Prevent the Criminalization of Homelessness

b) Behavioral Health Court (BHC)

The Shasta County Behavioral Health Court (BHC), one of the Shasta County Collaborative Court Programs, is part of the problem-solving court movement. It is viewed as a promising approach in bringing stability, sobriety, and safety to offenders with behavioral illnesses while helping to ensure the security and well-being of the entire community. BHC is an intensive program designed to evaluate, monitor, and provide offenders access to comprehensive and coordinated behavioral health services, integrated treatment for behavioral health and substance use disorders, and ancillary services. The goal of the BHC is to increase public safety, while reducing recidivism, the abuse of alcohol and illegal drugs, and the burden on law enforcement and other county resources. This court is a collaborative effort with representatives from the Court, the Shasta County Offices of the District Attorney and Public Defender, the Shasta County Probation Department, the Shasta County Health and Human Services Agency/Adult Services Mental Health (HHS/ASM), the Shasta County Sheriff's Office and other local law enforcement agencies, local advocacy and support agencies, and private providers of behavioral health, substance abuse, and ancillary services. The core BHC Team consists of representatives from the Court, District Attorney, Public Defender, Probation, and HHS/ASM. BHC is a voluntary program, which lasts a minimum of one year and is designed for offenders who have a persistent serious mental health illness (SMI) and who may also have a co-occurring substance use disorder. Offenders will progress through the multiple phases of the program attending court and treatment programs on a regular basis as determined by the offender's treatment plan and the BHC Team.

c) Day Reporting Center (DRC)

The Day Reporting Center (DRC) provides intensive services to offenders to address their top criminogenic needs in order to create lasting change in offender behavior, thereby reducing recidivism. The DRC is open seven days a week and offenders progress through three phases and aftercare in order to complete this program.

d) Successful Transitions on Probation and Parole (STOPP)

A monthly event, conducted by the Probation Department in conjunction with the California Department of Corrections and Rehabilitation, Parole Division, to provide access to treatment and services for those offenders being placed on formal probation, post-release community supervision (PRCS), mandatory supervision (MS), and parole. Offenders being released from custody and under the supervision of either agency are required to attend this mandatory monthly meeting within 30 days of release to expose offenders to necessary treatment and services in one-location as quickly as possible. During the STOPP meeting, offenders are required to meet with a minimum of five service providers and sign up for a minimum of one treatment program or service. The community support for STOPP has been significant and this event allows offenders quick access to local treatment and services.

2. Community Corrections Partnership (CCP)

The Community Corrections Partnership (CCP) was initially established in 2010 as part of a State program to provide funding to improve felony probation services, Penal Code Section 1230, pursuant to SB 678. Effective October 1, 2011, Public Safety Realignment (AB 109/AB 117) shifted authority over most individuals convicted of lower-level, non-violent offenses and non-high-risk sex offenders from the state to counties. Public Safety Realignment expanded the CCP and created the Executive Committee, Penal Code Section 1230.1(b). Public Safety Realignment also provided that each county CCP shall establish and recommend a local Public Safety Realignment Implementation plan to the county Board of Supervisors for implementation (Penal Code Section 1230.1(a)).

Section 6: County Efforts to Prevent the Criminalization of Homelessness

a) Crisis Intervention Training for Law Enforcement

To expand education and training among law enforcement patterns, the CCP has funded two series of Crisis Intervention Training (CIT). In September 2017, the CCP hosted a Sequential Intercept Mapping workshop with the goal of identifying cross systems mapping, five key points for interception and identifying potential area of improvement for individuals in the criminal justice system with mental illness.

3. Jail Diversion Programs

a) Sobering Center

In March 2019, Empire Recovery Center opened a pilot program, funded by Whole Person Care, to address the critical overcrowding of the emergency departments due to housing of intoxicated individuals who require time to sober up before being discharged. The Sobering Center provides services for individuals who are intoxicated but are not in need of further medical attention or evaluation. The Sobering Center also provides an alternative to local law enforcement in handling of individuals who are intoxicated but don't otherwise require incarceration.

Services include hydration, light meals, personal hygiene facilities, needs assessments, and monitoring and management of symptoms of intoxication. Referrals to the Sobering Center are accepted from County designated referral sources; primarily local hospital emergency rooms and local law enforcement. Individuals who receive services at the Sobering Center are also given referrals to resources appropriate to the individual's needs and encouraged to seek treatment from appropriate drug and alcohol services.

Section 6: County Efforts to Prevent the Criminalization of Homelessness

4. Other Resources

a) **Education on Adverse Childhood Experiences (ACEs)**

Thirty agencies in Shasta County joined forces to address Adverse Childhood Experiences (ACEs) in a systematic, deliberate and collaborative way. “Adverse Childhood Experiences (ACEs) are a serious issue for Shasta County and, as such, demand a community effort,” said Strengthening Families Collaborative Steering Committee Chair Susan Wilson. “Shasta County has a high number of Adverse Childhood Experiences (ACEs) for many reasons including poverty, drug use, lack of employment opportunities and access to health care. These issues have been a challenge for a long time and are not easily solved. That is why it is so encouraging to see public and private agencies working together to help our families.”

Questions about eight of the ten Adverse Childhood Experiences (ACEs) – all but the two types of neglect – were included as an optional supplementary module to a larger survey that was conducted with Shasta County residents between the ages of 18 and 64 in spring 2012. The responses given by Shasta County residents revealed significantly higher rates of Adverse Childhood Experiences (ACEs) than California, in fact double and nearly triple (incarceration and mental illness) the state average for the various ACEs.

The goal is to educate the Shasta County community about how ACE’s and trauma impact the developing brain of children, so that people will begin to understand why people may develop poor coping skills which can result in substance use disorders and often homelessness. The ACE’s training also educates the community about resiliency and what helps people to improve their lives. By educating law enforcement and community members about how trauma impacts the brain and a person’s ability to cope, they may then learn some new ways to perceive, view, and interact with the homeless population. In regards to teaching the community about resilience, the goal is that the community will recognize the importance of human connection as a path toward healing and helping the homeless to be able to live housed in the community.

Section 7. NPLH Data Collection in Shasta County

1. Independent Audits/Annual Compliance Report

Per California's Code of Regulations Title 25 section 7325, all government-funded rental housing developments must submit an independent audit prepared by a certified public accountant within 90 days after the end of each project's fiscal year. These audits serve as an "annual compliance report" by ensuring each program continues to engage in eligible activities and costs according to their grant requirements. NPLH Program Guideline Sections 214(a) and 214(b) makes this requirement applicable to all units funded by NPLH.

To fulfill this requirement, developers will submit their compliance reports to SCCAA for all NPLH-Assisted units. By the last day of the fiscal year, SCCAA will submit this data to the California Department of Housing and Community Development, including all items listed in Section 214 (e) of the NPLH Program Guidelines.

Projects that have not correctly completed their annual compliance reports will receive technical assistance and more intensive monitoring.

2. Systems in Place to Collect Section 214 Data

a) **HMIS: Service Point**

Most data points listed in Section 214 of the NPLH Program Guidelines will be collected by HHSA and SCCAA using HMIS. In some cases, HHSA and SCCAA do not currently track the following data points in HMIS, but will do so by the end of the fiscal year 2020:

- The number of tenants who continue to have a Serious Mental Disorder or the number who are Seriously Emotionally Disturbed Children or Adolescents, as defined in Welfare and Institutions Code Section 5600.3; and
- For tenants who leased or remained in NPLH Assisted Units during the reporting period: changes in employment income during the reporting period; changes in non-employment cash income during the reporting period; and changes in total cash income during the reporting period.

b) **Data Requests to Project Site Management**

In some cases, HHSA and SCCAA are unable to track data required by Section 214 in HMIS. HHSA and SCCAA will collect these mandatory data points through individual data requests by SCCAA to project sites. This includes the following data points:

- Project occupancy restrictions;
- Average Project vacancy rate during the reporting period (12-month average); and
- Average vacancy rate of NPLH Assisted Units during the reporting period (12-month average).

3. Barriers to Collecting Data

HHSA and SCCAA have been making strides to improve data integration, which will enable the County to collect the data required by NPLH. HHSA has data related to the number of children treated for behavioral health and substance use disorders, which is data that can be integrated with HMIS information about housing status.

While HHSA and SCCAA have made progress on data integration, other barriers still remain, including:

Section 7: NPLH Data Collection in Shasta County

- Definitions of different disorders (e.g., emotional disturbance) can vary with the definitions held by the Mental Health Services Act (Welfare and Institutions Code section 5600.3). As a result, it is a challenge to be certain that the correct population is being considered during analysis; and
- Confidentiality requirements can further complicate access to needed data.

In order to overcome these and other obstacles, SCAAA and HHSA are engaging partners to increase the availability and quality of data for the NPLH target population.

Section 8: Coordinated Entry System

Section 8. Coordinated Entry System

In early 2018 the CoC launched the Coordinated Entry System (CES) to centralize and coordinate the homeless services provided by the County and community-based organizations. The CoC, which includes many of the housing and homeless service providers in Shasta County, uses Coordinated Entry (CE) to engage individuals and families in housing and services.

1. Key Principles of Our Coordinated Entry System

Shasta County identified the following key principles for its Coordinated Entry system:

- **Quality Assurance:** The Coordinated Entry System must have a mechanism for ongoing, regular quality assurance to ensure rigor and consistency in tools, standards, and staff trainings.
- **Access:** Should be easy, fast, and offer immediate engagement (i.e., assessment and connection to needed services).
- **Interdependency:** CES will promote interdependency
 - **Between programs,** by promoting trust about assessments, referrals, and warm handoffs, and
 - **Between programs and clients,** as clients are connected to the right intervention with consideration for their preferences.
- **Streamlined Process:** For clients and front line staff by reducing the number of times clients are asked redundant questions throughout the system of care, improving efficiency.
- **Address Barriers:** Promote Housing First approach, ensuring that clients with the highest level of acuity are provided the most intensive housing and service interventions available.

2. Coordinated Entry Implementation

Coordinated Entry is designed to serve anyone in Shasta County who is experiencing a housing crisis. This includes those who are:

- **Unsheltered** (e.g., living outside, in a car, on the streets, or in an encampment);
- **Sheltered** (e.g., in emergency shelter or transitional housing); or
- **At imminent risk of homelessness** (e.g., being evicted, unable to pay rent, doubled up, or in an unsafe living situation).

Shasta County's Coordinated Entry system includes the following work flow:

- **Access:** Consumers can connect to CE through calling or texting 211, when applying for public benefits, and through other Access Points in the community.
- **Assess:** Depending on type and severity of needs, a variety of tools may be used to assess need. These tools include the:
 - **VI-SPDAT:** The Vulnerability Index – Service Prioritization Decision Assistance Tool, which is an evidence-based tool that prioritizes individuals, Transition Age Youth (TAY), and families for available permanent housing based on acuity and chronicity.

Section 8: Coordinated Entry System

- **HMIS Intake:** Collects basic information about a client, including information to determine eligibility and prioritization for emergency shelter.
- **Diversion Conversations:** This is a method of case management that works to help connect individuals and families at-risk or experiencing homelessness with personal or community resources to achieve stable housing.
- **Assign:** Clients are matched to available resources based on their need and vulnerability. The most vulnerable clients are prioritized for available housing navigation and location services. The full continuum of homeless housing and services are available through the CoC including:
 - **Assign:** Rapid Resolution: financial assistance or case management to achieve stable housing.
 - **Basic Needs and Services:** Showers, food, laundry, benefits enrollment, referrals, etc.
 - **Emergency Shelter:** Short-term, temporary place to stay.
 - **Housing Navigation Services:** Assistance with locating and obtaining housing.
 - **Rapid Re-housing:** Time-limited rental assistance with case management.
 - **Permanent Supportive Housing:** Long-term housing assistance with services.

3. Coordinated Entry for Referring Individuals to NPLH Units

Shasta County will utilize its existing CES to assess and place those experiencing homelessness, chronic homelessness, and those “at risk” of chronic homelessness with serious mental illness or co-occurring disorders into the NPLH specified units. Shasta County will screen the top names on the housing waiting list when NPLH units are made available. If the client is open to and eligible for the NPLH unit, the CES housing placement process will operate as usual. If the client is not interested in the NPLH unit and attached services, they will be referred to the Mental Health Transition team for assessment.

After receiving an assessment, those experiencing or at-risk of homelessness will continue to be prioritized and identified for case management conferencing through the County’s HMIS, before being matched with and placed in the appropriate and available housing units. Shasta County will be using case management conferencing to help match eligible individuals and families with available permanent supportive housing. The County will utilize these case management conferences to help match clients to the NPLH units.

4. Coordinated Entry System Marketing and Outreach

NorCal CoC is committed to operating coordinated entry so that all individuals and families experiencing housing instability have knowledge and access to homeless and housing services with as few barriers as possible.

The CoC will affirmatively market coordinated entry as the access point for available housing and supportive services to those who are least likely to apply in the absence of special outreach, as determined through a regular review of the housing market area and the populations currently being served to identify underserved populations. This may include an evaluation of HMIS service data, the PIT Count, and County demographics and census data.

For identified populations, marketing will be conducted at least annually, and may be in the form of the following media: Brochures / Flyers; Announcements at Community Events; Newspapers / Magazines; Radio; Television; and/or Social Media / Websites.

Section 8: Coordinated Entry System

The marketing campaign will be designed to ensure that the CES is available to all eligible persons regardless of race, color, national origin, religion, sex, age, familial status, disability, actual or perceived sexual orientation, gender identity, or marital status. Similarly, the marketing campaign will be designed to ensure that people in different populations and subpopulations in the CoC's geographic area, including people experiencing chronic homelessness, veterans, families with children, youth, and survivors of domestic violence, have fair and equal access to the CES.

All physical access points in the CES must be accessible to individuals with disabilities, including individuals who use wheelchairs, as well as people in the CoC who are least likely to access homeless assistance. Marketing materials will clearly convey that the access points are accessible to all sub-populations.

No one will be screened out of the CE process due to perceived barriers to housing or services. This includes, but is not limited to, individuals and families having: too little or no income, active or past substance abuse, domestic violence history, resistance to receiving services, a disability (type or extent), the services or supports that are needed because of a disability, a history of evictions or of poor credit, a history of lease violations, a history of not being a leaseholder, or a criminal record.

All participants in the Coordinated Entry process will be free to decide what information they provide during the assessment process and may refuse to answer assessment questions. Although participants may become ineligible for some programs based on a lack of information, a participant's refusal to answer questions will not be used as a reason to terminate the participant's assessment, nor will it be used as a reason to refuse to refer the participant to programs for which the participant appears to be eligible. The CoC does not tolerate discrimination on the basis of any protected class (including actual or perceived race, color, religion, ancestry, national origin, sex, age, familial status, disability (mental or physical), sexual orientation, gender identity or gender expression, marital status, genetic information, or source of income) during any phase of the Coordinated Entry process.

Section 9: Conclusion

Section 9. Conclusion

Unless comprehensive, coordinated efforts are undertaken, homelessness in Shasta County will continue to harm our community, those who are homeless will continue to suffer and the public's concern will continue to crescendo. The scope of the problem is massive, and ending homelessness will require, as this plan details, launching multiple interventions and reforms in tandem with myriad county departments and partner organizations. However, the good news is the foundation exists to achieve the seemingly impossible. Many agencies and organizations are working diligently to address homelessness, many sources of data exist to help us understand our unique homeless population, and there are many identified areas of improvement that could quickly improve outcomes and conditions for vulnerable residents.

This document outlines an ambitious plan to create a community where everyone has a home, and with increased coordination, cooperation and investment, it is a dream that can become a reality.

Section 10: Terms & Definitions

Section 10. Terms & Definitions

1. **CalFresh** – Known federally as the Supplemental Nutrition Assistance Program or SNAP, provides monthly food benefits to individuals and families with low-income and provides economic benefits to communities. CalFresh is the largest food program in California and provides an essential hunger safety net. CalFresh is federally mandated and in California, is state-supervised and county-operated.
2. **CalWORKs (California Work Opportunity and Responsibility to Kids)** – provides temporary cash aid and employment services to needy families with children. The program offers supportive services, including child care, transportation and other services necessary for a successful transition from welfare to work.
3. **Chronic Homelessness** – An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four episodes of homelessness in the past three years.
4. **Chronic(ally) Homeless Individual** – A homeless individual with a disability who lives either in a place not meant for human habitation, a safe haven, or in an emergency shelter, or in an institutional care facility, if the individual has been living in the facility for fewer than 90 days and had been living in a place not meant for human habitation, a safe haven, or in an emergency shelter immediately before entering the institutional care facility. In order to meet the “chronically homeless” definition, the individual also must have been living as described above continuously for at least 12 months, or on at least four separate occasions in the last three years, where the combined occasions total a length of time of at least 12 months. Each period separating the occasions must include at least seven nights of living in a situation other than a place not meant for human habitation, in an emergency shelter, or in a safe haven.
5. **Community Development Block Grant Program (CDBG)** – Created under the Housing and Community Development Act of 1974, this federal program provides grant funds to local and state governments to develop viable urban communities by providing decent housing with a suitable living environment and expanding economic opportunities to assist low- and moderate-income residents. CDBG replaced several categorical grant programs, such as the Model Cities program, the Urban Renewal program, and the Housing Rehabilitation Loan and Grant program.
6. **Continuum of Care (CoC)** – A collaborative funding and planning approach that helps communities plan for and provide, as necessary, a full range of emergency, transitional, and permanent housing and other service resources to address the various needs of homeless persons. HUD also refers to the group of service providers involved in the decision-making processes as the "Continuum of Care."
7. **Coordinated Entry System (CES)** – A process developed to ensure that all people experiencing a housing crisis have fair and equal access, and are quickly identified, assessed for, referred, and connected to housing and assistance based on their strengths and needs.
8. **Emergency Solutions Grant (ESG) Program** – A federal Community Planning and Development (CPD) Program designed to help improve the quality of existing emergency shelters for the homeless, to make additional shelters available, to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to help prevent homelessness. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.
9. **Full Service Partnership (FSP) Program** – A community-based program that provides intensive mental health services, using a “whatever it takes” approach so the client can move forward on a path to recovery and wellness. People eligible for partnership are those with severe and persistent mental illness or children with severe emotional disturbance, who are homeless or at risk of homelessness and/or incarceration, have an increased risk of hospitalization, and who may also have a substance use disorder. Services include individual and group therapy, rehabilitation activities, case management, medication support, transportation, supports for housing, employment or employment preparation, peer relations, social activities and education.
10. **Homeless** – An individual who lacks a fixed, regular, and adequate nighttime residence; as well an individual who has a primary nighttime residence that is a supervised publicly or privately-operated shelter designed to provide temporary living accommodations, an institution that provides a temporary residence for individuals intended to be institutionalized; or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Section 10: Terms & Definitions

11. **Homeless Management Information System (HMIS)** – An HMIS is a computerized data collection application designed to capture client-level information over time on the characteristics and service needs of men, women, and children experiencing homelessness, while also protecting client confidentiality. It is designed to aggregate client-level data to generate an unduplicated count of clients served within a community's system of homeless services. An HMIS may also cover a statewide or regional area, and include several CoCs. The HMIS can provide data on client characteristics and service utilization. HMIS is an eligible budget activity and also a Supportive Housing Program (SHP) component that allows applicants to request SHP assistance for dedicated or shared projects.
12. **Housing and Urban Development (HUD)** – Established in 1965, HUD's mission is to increase homeownership, support community development, and increase access to affordable housing free from discrimination. To fulfill this mission, HUD will embrace high standards of ethics, management, accountability, and forge new partnerships — particularly with faith-based and community-based organizations — that leverage resources and improve HUD's ability to be effective on the community level.
13. **Housing Choice Voucher (HCV)** – The housing choice voucher program is the federal government's major program for assisting very low-income families, the elderly, and people with disabilities to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses, and apartments.
14. **Housing Disability Advocacy Program (HDAP)** – Established by Assembly Bill (AB) 1603 (Chapter 25, Statutes of 2016) to assist individuals with disabilities who are experiencing homelessness apply for disability benefit programs while also providing housing assistance.
15. **Housing First** – A recovery-oriented approach to ending homelessness that centers on quickly moving people experiencing homelessness into independent and permanent housing and then providing additional supports and services as needed.
16. **Housing Support Program (HSP)** – Established by SB 855 (Chapter 29, Statutes of 2014) to assist homeless CalWORKs families in quickly obtaining permanent housing and to provide wrap-around supports to families to foster housing retention. HSP offers financial assistance and several wrap-around supportive services, including, but not limited to, rental assistance, security deposits, utility payments, moving costs, hotel and motel vouchers, landlord recruitment, case management, housing outreach and placement, legal services, and credit repair.
17. **Medical Respite** – Acute and post-acute medical care for homeless persons who are too ill or frail to recover from a physical illness or injury on the streets, but who are not ill enough to be in a hospital. Most medical respite program participants are referred by hospitals and health centers.
18. **Mental Health Services Act (MHSA) Program** – California passed Proposition 63 which has been designed to expand and transform California's county mental health service systems. The MHSA is funded by imposing an additional one percent tax on individual, but not corporate, taxable income in excess of \$1 million. These funds are earmarked to provide better coordinated and more comprehensive care to those with serious mental illness, particularly in underserved populations.
19. **Homeless Navigation Center** – Provides temporary room and board with limited barriers to entry while case managers work to connect homeless individuals and families to income, public benefits, health services, permanent housing, or other shelter.
20. **No Place Like Home (NPLH)** – On July 1, 2016, Governor Brown signed landmark legislation enacting the No Place Like Home program to dedicate up to \$2 billion in bond proceeds to invest in the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds are repaid by funding from the Mental Health Services Act (MHSA). On November 6, 2018, the public voted to support this program.
21. **Point-in-Time (PIT) Counts** – Unduplicated one-night estimates of both sheltered and unsheltered homeless populations. The one-night counts are conducted by Continuums of Care nationwide and occur during the last week in January of each year.
22. **Permanent Supportive Housing (PSH)** – A nationally recognized, proven, and cost-effective solution to the needs of vulnerable people with disabilities who are homeless, institutionalized, or at greatest risk of these conditions. The PSH approach integrates permanent, affordable, rental housing with the best practice community-based supportive services needed to help people who are homeless and/or have serious and long-term disabilities - such as mental illnesses, developmental disabilities, physical disabilities, substance use disorders, and chronic health conditions - access and maintain stable housing in the community.

Section 10: Terms & Definitions

23. **Rapid Re-Housing (RRH)** – An intervention, informed by a Housing First approach, that is a critical part of a community's effective homeless crisis response system. Rapid Re-Housing rapidly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.
24. **Substance Abuse and Mental Health Services Administration (SAMHSA)** – The agency within the U.S. Department of Health and Human Services (HHS) that leads public health efforts to advance the behavioral health of the nation and to improve the lives of individuals living with mental and substance use disorders, and their families.
25. **Supplemental Nutrition Assistance Program (SNAP)** – Formerly and commonly known as the Food Stamp Program, provides food-purchasing assistance for low- and no-income people living in the United States. It is a federal aid program, administered by the United States Department of Agriculture, under the division of Food and Nutrition Service (FNS), through which benefits are distributed by each state's Division of Social Services or Children and Family Services.
26. **Supportive Services for Veteran Families (SSVF) Program** – Provides eligible Veteran families with outreach, case management, assistance obtaining VA benefits, other supportive services, and financial assistance.
27. **Temporary Assistance for Needy Families (TANF) Program** – Provides temporary financial assistance for pregnant women and families with one or more dependent children. TANF provides financial assistance to help pay for food, shelter, utilities, and expenses other than medical.
28. **Tenant-Based Rental Assistance (TBRA)** – HUD assists low- and very low-income families in obtaining decent, safe, and sanitary housing in private accommodations by making up the difference between what they can afford and the approved rent for an adequate housing unit.
29. **Transitional Housing** – A project whose purpose is to facilitate the movement of homeless individuals and families to permanent housing within a reasonable amount of time (usually 24 months). Transitional Housing includes housing primarily designed to serve deinstitutionalized homeless individuals and other homeless individuals with mental or physical disabilities, and homeless families with children.
30. **VI-SPDAT** (Vulnerability Index – Service Prioritization Decision Assistance Tool) – A survey administered both to individuals and families to determine risk and prioritization when providing assistance to homeless and at-risk of homelessness persons.
31. **VITA** (Volunteer Income Tax Assistance) – Offers free tax help to people who generally make \$55,000 or less per year, persons with disabilities, and limited English speaking taxpayers who need assistance in preparing their own income tax returns. The Internal Revenue Service (IRS)-certified volunteers provide free basic income tax return preparation with electronic filing to qualified individuals.
32. **Whole Person Care (WPC) Pilot/Program** – The coordination of health, behavioral health, and social services, as applicable, in a patient-centered manner with the goals of improved beneficiary health and wellbeing through more efficient and effective use of resources. WPC Pilots/Programs will provide an option to a county, a city and county, a health or hospital authority, or a consortium of any of the above entities serving a county or region consisting of more than one county, or a health authority, to receive support to integrate care for a particularly vulnerable group of Medi-Cal beneficiaries who have been identified as high users of multiple systems and continue to have poor health outcomes.
33. **Workforce Innovation and Opportunity Act (WIOA)** – Designed to strengthen and improve our nation's public workforce system and help get Americans, including youth and those with significant barriers to employment, into high-quality jobs and careers and help employers hire and retain skilled workers.

Citations

- ⁱ California Legislative Information: Assembly Bill No. 1618 Chapter 43
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<http://www.hcd.ca.gov/grants-funding/active-funding/nplh.shtml>
- ⁱⁱⁱ California Department of Housing and Community Development
<http://www.hcd.ca.gov/grants-funding/active-funding/docs/NPLHGuidelines082519-v1.pdf>
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https://www.co.shasta.ca.us/index/hhsa_index/Health_and_Safety/whole-person-care
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<http://norcalcoc.org/community-partners/>
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Dignity Health - Mercy Medical Center Redding (MMCR)
- ^{xi} California Legislative Information: Senate Bill No. 697
https://leginfo.ca.gov/faces/billTextClient.xhtml?bill_id=201920200SB697
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Dignity Health Connected Living

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Law and Justice-11.

SUBJECT:

Igo-Ono CSD - Local Emergency Resolution

DEPARTMENT: Sheriff

Supervisory District No. : 2

DEPARTMENT CONTACT: Anthony Bertain, Lt., Sheriff's Office of Emergency Services (530) 245-6059

STAFF REPORT APPROVED BY: Tom Bosenko-Sheriff

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Adopt a resolution which ratifies a proclamation declaring a local emergency in the Igo-Ono Community Services District (in the unincorporated area of Shasta County) due to storm damage which occurred during May 2019.

SUMMARY

N/A

DISCUSSION

On July 17, 2019, the Shasta County Director of Emergency Services proclaimed the existence of a local emergency due to storm damage as a result of a May 30, 2019 rainstorm that moved through western Shasta County. This storm impacted the Igo/Ono Community Services District (IOCSD) and the Misselbeck Dam. The storm further exacerbated damages from the Carr Fire and the February Snow storm event.

Following the May 30th storm, the water flow through the Misselbeck Dam outlet works began to slow noticeably, and on June 3, 2019, the outlet works completely plugged, causing the lake water level to rise to 100% of capacity and the water began flowing over the spillway. The IOCSD activated the Misselbeck Dam Emergency Action Plan, notifying the Shasta County Sheriff's Office and other impacted jurisdictions and agencies.

On June 25, divers from DRS Marine Inc., conducted an underwater investigation/inspection of the outlet structure blockage. Side scan sonar was used to locate a depression in the sediment where the outlet structure was believed to be. The diver used an 18-foot lance to locate the outlet structure, which was located under 10 feet of sediment and wood of all sizes. The outlet structure needs to be cleared so the IOCSD can control water flow going out of the lake. If the outlet is not cleared it could cause significant damage to the Misselbeck Dam, spillway and downstream communities of Igo, Ono and Cottonwood areas.

Further, the California Division of Safety of Dams-Department of Water Resources has determined the Misselbeck Dam

Spillway is unsafe to use and flows during the rainy season could potentially destroy the spillway and endanger lives and property between the dam and Cottonwood.

The cost to IOCSD to mitigate the damage and remove the sediment is estimated between 1.6 to 2.1 million. The estimated cost of the cleanup, repair and removal of sediment/debris has now been determined to beyond the means of the Igo/Ono Community Service District and the County of Shasta and if not mitigated could cause significant damage to the structure of the dam and impact lives and property downstream of the dam.

ALTERNATIVES

The Board may suggest modifications to the resolution.

OTHER AGENCY INVOLVEMENT

Public Works, County Counsel and Sheriff’s Office collaborated on the Recommendation. Communications have included the State of California Office of Emergency Services. The Recommendation has been reviewed by the County Administrative Office.

FINANCING

There is no additional General Fund impacted with approving this resolution.

ATTACHMENTS:

Description	Upload Date	Description
Igo-Ono Emergency Proclamation	7/17/2019	Igo-Ono Emergency Proclamation
Igo Ono Community Services District	7/17/2019	Igo Ono Community Services District
Igo-Ono Resolution	7/18/2019	Igo-Ono Resolution

**Proclamation of a Local Emergency by
Director of Emergency Services and
Request of the Governor to Proclaim a State of Emergency
Igo-Ono Community Services District**

WHEREAS, California Government Code Section 8630 and Shasta County Code Section 2.72.060 of the County of Shasta empowers the Director of Emergency Services to proclaim the existence or threatened existence of a local emergency as defined by California Government Code Section 8558 when the Board of Supervisors is not in session; and

WHEREAS, the Shasta County Board of Supervisors is not in session and cannot immediately be called into session; and

WHEREAS, this Proclamation of Local Emergency will be ratified and as necessary reaffirmed by the Board of Supervisors pursuant to applicable laws; and

WHEREAS, the Director of Emergency Services of the County of Shasta hereby finds;

1. The Director of Emergency Services of the County did proclaim the existence of a local emergency within the County of Shasta due to the Carr Fire on July 26, 2018, at 6:15 a.m.
2. The Carr Fire consumed more than 229,651 acres and caused damaged within the Igo/Ono Community Service District.
3. On February 12, 2019 a winter storm impacted the Shasta Operational area and the Igo/Ono Community Service District, causing debris issue on Rainbow Lake.
4. On May 30, 2019 an impactful rain storm hit western Shasta County and caused a major debris flow into Rainbow Lake causing the outlet for the lake to become impacted with sediment and possible wood debris.
5. The California Division of Safety of Dams-Department of Water Resources has determined the Misselbeck Dam Spillway is unsafe to use and flows during the rainy season could potentially destroy the spillway and endanger lives and property between the dam and Cottonwood.
6. The estimated cost of the cleanup, repair and removal of sediment/debris has now been determined to beyond the means of the Igo/Ono Community Service District and the County of Shasta and if not mitigated could cause significant damage to the structure of the dam and impact lives and property downstream of the dam.

WHEREAS, the Director of Emergency Services finds that these emergency conditions are beyond the control of local resources, services, personnel, equipment and facilities;

NOW, THEREFORE, BE IT RESOLVED that a local emergency now exists in Shasta County pursuant to Government Code section 8630 and other applicable laws; and

**Proclamation of a Local Emergency by
Director of Emergency Services and
Request of the Governor to Proclaim a State of Emergency
Igo-Ono Community Services District**

BE IT FURTHER RESOLVED that a copy of the declaration shall be forwarded to the Governor of California with the request that he proclaim the County of Shasta on behalf of the Igo/Ono Community Services District in a state of emergency and allow California Disaster Assistance Act (CDAA) funds and or any other State or Federal funds be released to assist in recovery from this Disaster; and

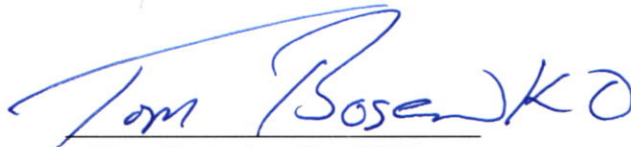
NOW THEREFORE, IT IS FURTHER PROCLAIMED AND ORDERED that during the existence of said local emergency the powers, functions and duties of the Director of Emergency Services and the emergency organization of the County shall be those prescribed by the state law, and by ordinance and resolutions of this County approved by the Board of Supervisors and by the Shasta Operational Area Emergency Operations Plan, as approved by the Board of Supervisors; and

NOW THEREFORE IT IS FURTHER PROCLAIMED that Sheriff Tom Bosenko, Director of Emergency Services, or his representative is hereby designated as the authorized representative of the County of Shasta for the purpose of receipt, processing, and coordination of all inquiries and requirements necessary to obtain available state and federal assistance.

COUNTY OF SHASTA

Dated: July 17, 2019

Time: 1000 HRS



Tom Bosenko, Sheriff-Coroner
Director of Emergency Services
County of Shasta
State of California

Igo Ono Community Services District

P.O. BOX 92

IGO, CA 96047

July 9, 2019

Shasta County Board of Supervisors

The Igo Ono Community Services District (IOCSD) owns and operates Misselbeck Dam which impounds the waters of North Fork Cottonwood Creek (NFCC) to form Rainbow Lake. The water shed above the dam was severely impacted by the Carr Fire, the February storms event and the May 30 storm event. The Carr Fire burn scar covers 90% of the 12 square mile NFCC watershed above the lake. These events combined to cause significantly increased runoff throughout the water shed carrying large quantities of debris and ash. The water shed predominantly consists of decomposed granite (DG). Thousands of cubic yards of DG were eroded away from the slopes of the water shed, filling a portion of the lake completely leaving only a few inches of water on top of the sediment flow. Following the May 30 storm, the water flow through the Misselbeck Dam outlet works began to slow noticeably, and on June 3, 2019, the outlet works completely plugged, causing the lake water level to rise to 100% of capacity and the water began flowing over the spillway. The IOCSD activated the Misselbeck Dam Emergency Action Plan, notifying the Shasta County Sheriff's Office and other impacted jurisdictions and agencies.

The IOCSD contracted with DRS Marine Inc., located in Vallejo, CA. On June 25, DRS divers conducted an underwater investigation/inspection of the outlet structure blockage. Side scan sonar was used to locate a depression in the sediment where the outlet structure was believed to be. The diver used an 18-foot lance to locate the outlet structure, which was located under 10 feet of sediment and wood of all sizes.

If the outlet works is not cleared, the water level in the lake can't be lowered to prevent water from flowing in the spillway. The Division of Safety of Dams (DSOD)

has determined the Misselbeck spillway is unsafe to use and has implemented lake level restrictions to prevent water from flowing in the spillway. The spillway is deteriorated with holes completely through the spillway floor and water is scouring away the decomposed bedrock supporting the spillway. Summertime flows in NFCC are minimal, but flows during the rain season could potentially destroy the spillway. Additionally, floating debris is accumulating at the spillway entrance, raising the level of the lake above the level of the spillway. Additional debris could continue to accumulate and cause the lake to overtop the dam, which would lead to a total failure of the structure. The Office of Water Programs at the California State University Sacramento estimates the dam, if overtopped, would be destroyed for its entire height and nearly its entire width in a period of 6 minutes. Failure of the dam or spillway would endanger lives and property between the dam and Cottonwood. If the dam fails on a sunny day, best case scenario, several structures on Sunny Hill road would be inundated to depths of 20 feet within 15 minutes of dam breach. Multiple structures on Lower Gas Point Rd. would be inundated to depths of 10 feet. Several structures near the main stem of Cottonwood Creek, a structure on Ponder way and a structure on Denise way would be inundated to a depth of 5 feet. The dam breach flow would overtop multiple bridges crossing NFCC. The worst-case scenario is the dam breach occurring when Cottonwood Creek is already at flood stage, which is the more likely scenario given the current outlet works condition. The damage from a dam breach when Cottonwood Creek is already at flood stage is exponentially greater, likely reaching many structures in the Cottonwood area. The cost to clear the Misselbeck outlet was estimated by DRS Marine to be between \$1,690,000 and \$2,123,000. DRS Marine based their estimate on their experience doing similar outlet works projects.

The cost to repair the outlet works is completely beyond the financial capabilities of the IOCS D to perform. The IOCS D will require funding assistance through the California Disaster Assistance Act (CDAA) funds and any Federal Funds which might be made available.

Therefore, the IOCS D is requesting of the Board of Supervisors to declare a local emergency for the Misselbeck Dam outlet works.

A handwritten signature in black ink, reading "Charles Tucker", written over a horizontal line.

Charles Tucker – Board President

A handwritten signature in black ink, reading "Gil Spencer", written over a horizontal line.

Gil Spencer – Director

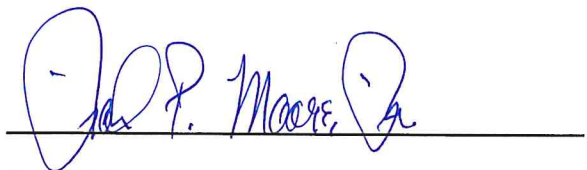
A handwritten signature in black ink, reading "Irene M Ledbetter", written over a horizontal line.

Irene Ledbetter - Director

A handwritten signature in black ink, reading "Michael Spencer", written over a horizontal line.

Michael Spencer- Director

accepting facts as given

A handwritten signature in blue ink, reading "John P. Moore", written over a horizontal line.

John Moore - Director

RESOLUTION NO. 2019-

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SHASTA
RATIFYING THE PROCLAMATION OF A LOCAL EMERGENCY
FOR THE IGO-ONO COMMUNITY SERVICES DISTRICT AND REQUESTING THE
GOVERNOR TO PROCLAIM A STATE OF EMERGENCY**

WHEREAS, California Government Code Section 8630 and Shasta County Code Section 2.72.60 of the County of Shasta empowers the Director of Emergency Services to proclaim the existence or threatened existence of a local emergency as defined by California Government Code Section 8558 when the Board of Supervisors is not in session; and

WHEREAS, conditions of extreme peril to the safety of persons and property have arisen within the County of Shasta in that a debris flow has caused significant issues within the Igo/Ono Community Services District area, specifically Misslebeck Dam; and

WHEREAS, the Director of Emergency Services of the County did proclaim the existence of a local emergency within the County of Shasta due to the Carr Fire on July 26, 2018, at 6:15 a.m.; and

WHEREAS, the Carr Fire consumed more than 229,651 acres and caused damaged within the Igo/Ono Community Service District; and

WHEREAS, on February 12, 2019 a winter storm impacted the Shasta Operational area and the Igo/Ono Community Service District, causing debris issue on Rainbow Lake; and

WHEREAS, on May 30, 2019 an impactful rain storm hit western Shasta County and caused a major debris flow into Misslebeck Dam/Rainbow Lake causing the outlet for the lake to become impacted with sediment and possible wood debris; and

WHEREAS, the California Division of Safety of Dams-Department of Water Resources has determined the Misselbeck Dam Spillway is unsafe to use and flows during the rainy season could potentially destroy the spillway and endanger lives and property between the dam and Cottonwood.

WHEREAS, the estimated cost of the cleanup, repair and removal of sediment/debris has now been determined to be beyond the means of the Igo/Ono Community Service District and the County of Shasta, and if not mitigated could cause significant damage to the structure of the dam and impact lives and property downstream of the dam; and

WHEREAS, the Director of Emergency Services of the County finds that these emergency conditions are beyond the control of local resources, services, personnel, equipment and facilities; and

WHEREAS, the Board of Supervisors does hereby find the aforesaid conditions of extreme peril did warrant and necessitate the proclamation of the existence of a local emergency and request the Governor to Proclaim a State of Emergency throughout Shasta County.

Resolution No. 2019 –
July 23, 2019
Page 2 of 2

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Shasta ratifies the proclamation of a 'local emergency' by the Director of Emergency Services and proclaims and orders that said local emergency shall be deemed to continue to exist until its termination is proclaimed by the Board of Supervisors of the County of Shasta, State of California

BE IT FURTHER RESOLVED that the Board of Supervisors shall review the need for continuing the local emergency at least once every sixty days until its termination is proclaimed by this Board.

BE IT FURTHER RESOLVED that the Board of Supervisors of the County of Shasta hereby Proclaims and Orders that during the existence of this local emergency, the powers, functions, and duties of the Director of Emergency Services and the emergency organization of this county shall be those prescribed by state law, ordinances, and resolutions of the County of Shasta approved by the Board of Supervisors, and by the Shasta Operational Area Emergency Operations Plan, as approved by the Board of Supervisors.

BE IT FURTHER RESOLVED that a copy of this declaration shall be forwarded to the Secretary of the Governor's Office of Emergency Services (Cal OES) and request the Secretary of Cal OES to provide a Secretaries concurrence.

BE IT FURTHER RESOLVED that a copy of this declaration shall be forwarded to the Governor of California with the request that he proclaim the County of Shasta to be in a state of emergency and allow California Disaster Assistance Act (CDAA) funds and other State or Federal funds be released to assist in recovery from this Disaster.

DULY PASSED AND ADOPTED this 23rd day of July 2019, by the Board of Supervisors of the County of Shasta by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By: _____
Deputy

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Law and Justice-12.

SUBJECT:

Continuation of Local Emergency: February 2019 Winter Storms

DEPARTMENT: Sheriff

Supervisory District No. : All

DEPARTMENT CONTACT: Anthony Bertain, Lieutenant (530) 245-6095

STAFF REPORT APPROVED BY: Eric Magrini, Undersheriff

Vote Required?	General Fund Impact?
Simple Majority Vote	General Fund Impact

RECOMMENDATION

Adopt a resolution which recognizes that the circumstances and factors that led to the February 12, 2019 ratification of a local emergency proclamation for February 2019 Winter Storms have not been resolved and that there is a need for continuation of the local emergency proclamation.

SUMMARY

There is a need for the February 2019 Winter Storms local emergency proclamation to be continued.

DISCUSSION

A storm event arrived in the County of Shasta on February 12, 2019 causing conditions to be beyond the immediate control of local resources, services, personnel, equipment, and facilities. These winter storms brought heavy snowfall to all areas of Shasta County, including areas of the valley floor. The amount of snowfall recorded in Redding has not been seen at this level in 50 years and other areas of the County have recorded significant snowfall levels. These winter storms have downed trees, limbs, and power poles, as well as damaged critical infrastructure to include loss of power throughout many areas of the County and interruption of radio repeaters for first responders.

Due to these circumstances, the Director of Emergency Services of the County did proclaim the existence of a local emergency within the County of Shasta due to the February 2019 Winter Storms on February 13, 2019, at 8:15 a.m. On February 19, 2019, the Shasta County Board of Supervisors ratified the Director of Emergency Services' local emergency proclamation. In addition, on February 21, 2019, Gavin Newsom, Governor of California, proclaimed a State of Emergency for several counties, including Shasta County, citing among other issues, a significant atmospheric river system sweeping across California beginning on

February 12, 2019.

On May 1, 2019, President Donald J. Trump declared that a major disaster exists in the State of California and ordered Federal assistance to supplement State and local recovery efforts in the areas affected by severe winter storms, flooding, landslides, and mudslides from February 13 to February 15, 2019; this declaration includes Shasta County.

Cleanup and repair of the damages from the February 2019 Winter Storms continues in the operational area.

ALTERNATIVES

The Board may suggest modifications to the resolution so long as the County meets the required timeline for approving the resolution.

OTHER AGENCY INVOLVEMENT

Other agency involvement has included but is not limited to, the Shasta County Department of Public Works, Shasta County Resource Management, Shasta County Fire/CAL FIRE, California Highway Patrol, Redding Police Department, Redding Fire Department, California Office of Emergency Services, California Department of Transportation, and the Anderson Police Department. County Counsel has approved the resolution as to form. The Recommendation has been reviewed by the County Administrative Office.

FINANCING

Revealing all the related damages will take time so this incident is ongoing and costs/cost estimates have not been established. Staff will pursue all available options for cost recovery if such options are available; however, it is anticipated that there will be an impact to the General Fund due to the amount of County resources committed and the high potential for continued application of local resources.

ATTACHMENTS:

Description	Upload Date	Description
Continuation of Local Emergency: February 2019 Winter Storms	7/18/2019	Continuation of Local Emergency: February 2019 Winter Storms

RESOLUTION NO. 2019-

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SHASTA CONTINUING THE PROCLAMATION OF A
LOCAL EMERGENCY FOR THE FEBRUARY 2019 WINTER STORMS**

WHEREAS, California Government Code Section 8630 and Shasta County Code Section 2.72.60 of the County of Shasta empowers the Director of Emergency Services to proclaim the existence or threatened existence of a local emergency as defined by California Government Code Section 8558 when the Board of Supervisors is not in session; and

WHEREAS, conditions of extreme peril to the safety of persons and property have arisen within the County of Shasta in that the February 2019 Winter Storms have damaged County roadways; have downed trees, limbs, and power poles; and damaged critical infrastructure to include loss of power throughout the County and interruption of emergency radio repeaters for first responders; and

WHEREAS, the Director of Emergency Services of the County did proclaim the existence of a local emergency within the County of Shasta due to the February 2019 Winter Storms on February 13, 2019, at 8:15 a.m.; and

WHEREAS, on February 19, 2019, the Shasta County Board of Supervisors ratified the Director of Emergency Services' local emergency proclamation; and

WHEREAS, on February 21, 2019, Gavin Newsom, Governor of California, proclaimed a State of Emergency for several counties, including Shasta County, citing among other issues, a significant atmospheric river system sweeping across California beginning on February 12, 2019; and

WHEREAS, the Board of Supervisors recognize that a letter, signed by County Executive Officer Lawrence G., Lees, was sent to the California Governor's Office of Emergency Services Director on February 21, 2019, requesting funding assistance through California Disaster Assistance Act (CDAA) funds and Federal funds be released to assist in the recovery from the disaster; and

WHEREAS, cleanup and repair of the damages from the snow storm continue in the operational area; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Shasta continues the proclamation of a 'local emergency' by the Director of Emergency Services and proclaims and orders that said local emergency shall be deemed to continue to exist until its termination is proclaimed by the Board of Supervisors of the County of Shasta, State of California.

Resolution No. 2019 –
July 23, 2019
Page 2 of 2

BE IT FURTHER RESOLVED that the Board of Supervisors shall review the need for continuing the local emergency at least once every 60 days until its termination is proclaimed by this Board.

BE IT FURTHER RESOLVED that the Board of Supervisors of the County of Shasta hereby Proclaims and Orders that during the existence of this local emergency, the powers, functions, and duties of the Director of Emergency Services and the emergency organization of this county shall be those prescribed by state law, ordinances, and resolutions of the County of Shasta approved by the Board of Supervisors, and by the Shasta Operational Area Emergency Operations Plan, as approved by the Board of Supervisors.

BE IT FURTHER RESOLVED that a copy of this resolution shall be forwarded to the Secretary of the Governor's Office of Emergency Services (Cal OES).

DULY PASSED AND ADOPTED this 23rd day of July, 2019, by the Board of Supervisors of the County of Shasta by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By: _____
Deputy

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Law and Justice-13.

SUBJECT:

Memorandum of Agreement with the County of Butte for Law Enforcement Mutual Aid Provided During the Camp Fire.

DEPARTMENT: Sheriff

Supervisory District No. : All

DEPARTMENT CONTACT: Mike Lindsey, Chief Fiscal Officer (530) 245-6165

STAFF REPORT APPROVED BY: Eric Magrini, Undersheriff

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign a retroactive Memorandum of Agreement with the County of Butte for the purpose of providing law enforcement mutual aid including personnel, equipment, and/or materials from November 9, 2018 through November 26, 2018 in connection with the Camp Fire.

SUMMARY

The proposed Memorandum of Agreement (MOA) is for law enforcement mutual aid services provided to Butte County during the Camp Fire which began November 8, 2018.

DISCUSSION

On November 8, 2018, an uncontrolled extreme wildland fire, fueled by heavy brush, gusty winds and low humidity swept through areas of Butte County, including the town of Paradise as well as the communities of Concow, Yankee Hill, Pulga, and Magalia. This fire known as the Camp Fire resulted in a Presidential Declaration of Emergency being issued on November 12, 2018.

At the request of the County of Butte, Shasta County provided law enforcement mutual aid assistance. This MOA is required in order to receive reimbursement for eligible mutual aid services.

ALTERNATIVES

The Board may choose to not approve this MOA.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the agreement as to form. Risk Management has reviewed and approved the agreement. This Recommendation has been reviewed by the County Administrative Office.

FINANCING

Services were provided in Fiscal Year 2018-19. Impacted departments will submit invoices and required documentation to Butte County for law enforcement mutual aid provided during the Camp Fire. This MOA allows Butte County to reimburse reasonable costs associated with the assistance provided.

ATTACHMENTS:

Description	Upload Date	Description
MOA Butte County	7/15/2019	MOA Butte County

**MEMORANDUM OF AGREEMENT BETWEEN THE COUNTY OF BUTTE
AND THE COUNTY OF SHASTA PERTAINING TO ASSISTANCE UNDER
THE LAW ENFORCEMENT MUTUAL AID PLAN**

WHEREAS, on November 8, 2018, an urban firestorm (referred to hereafter as the Camp Fire) formed in the densely populated foothill town of Paradise, California. The fire started on Camp Creek Road near the unincorporated area known as Pulga, and caused at least 86 civilian fatalities, injured 12 civilians and 5 firefighters, covered an area of 153,336 acres, and destroyed 18,793 structures within the Town of Paradise as well as the communities of Concow, Yankee Hill, Pulga and Magalia. Conditions contributing to this event include, but are not limited to: drought conditions for several years, heavy grass cover sprouted by a late spring rainfall, dry weather for seven months, and a gusting high wind event the day of the fire with gusts of 25-35 mph; and

WHEREAS, on November 12, 2018, the Federal Emergency Management Agency (FEMA) approved emergency assistance through the major disaster declaration (FEMA-4407-DR-CA); and

WHEREAS, the Law Enforcement Mutual Aid Plan is issued and revised under the authority of Sections 8550, 8569, 8615 through 8619, and 8668 of the California Government Code, the California Emergency Plan, and the Master Mutual Aid Agreement; and

WHEREAS, the Law Enforcement Mutual Aid Plan delineates the current state policy concerning law enforcement mutual aid; and

WHEREAS, the Law Enforcement Mutual Aid Plan describes the standard procedures used to acquire law enforcement mutual aid resources and the method to ensure coordination of law enforcement mutual aid planning and readiness; and

WHEREAS, the county sheriff is the Operational Area Law Enforcement and Mutual Aid Coordinator; and

WHEREAS, Law Enforcement Mutual Aid Plan provides, in pertinent part, "When an emergency develops or appears to be developing which cannot be resolved by a law enforcement agency within an Operational Area, it is the responsibility of the Operational Area Mutual Aid Coordinator to provide assistance and coordination to control the problem;" and

WHEREAS, the Law Enforcement Mutual Aid Plan provides, in pertinent part, "A request for law enforcement mutual aid requires the approval of the chief law enforcement officer of the requesting jurisdiction;" and

WHEREAS, the Sheriff of Butte County requested the mutual aid assistance of the County of Shasta, pursuant to the Law Enforcement Mutual Aid Plan to support law enforcement services in connection with the Camp Fire; and

WHEREAS, the County of Shasta provided mutual aid assistance consisting of law enforcement personnel, equipment, and materials from November 8, 2018 through November 26, 2018 to assist with law enforcement services in connection with the Camp Fire; and

WHEREAS, the County of Shasta agrees to document all of its mutual aid assistance costs related to the Camp Fire as attachments to this MOA and submit to Butte County as soon as practicable; and

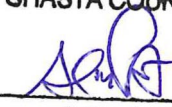
NOW, THEREFORE, IT IS HEREBY AGREED by and between the County of Butte and County of Shasta that the County of Butte may reimburse all reasonable costs associated with Shasta County law enforcement mutual aid assistance during the Camp Fire.

BUTTE COUNTY

By: _____
Name: _____
Title: _____
Date: _____

SHASTA COUNTY

By: _____
Name: Leonard Moty
Title: Chairman, Board of Supervisors
Date: _____

APPROVED AS TO FORM
SHASTA COUNTY COUNSEL

Adam M. Freeman
Senior Deputy County Counsel

RISK MANAGEMENT APPROVAL
BY:  07/11/2019
James Johnson
Risk Management Analyst

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Public Works-14.

SUBJECT:

California Safety Company Contract Amendment

DEPARTMENT: Public Works

Supervisory District No. : All

DEPARTMENT CONTACT: Pat Minturn, Public Works Director, (530) 225-5661

STAFF REPORT APPROVED BY: Pat Minturn, Public Works Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign an amendment, effective date of signing, to the agreement with California Safety Company, Inc. for the repair, modification, and installation of alarm systems, to increase compensation by \$30,000, for a new total not to exceed \$75,000, and retain the term October 3, 2017 through October 2, 2018, with two automatic one-year renewals.

SUMMARY

An amendment is proposed to an alarm contract with California Safety Company, Inc.

DISCUSSION

On October 3, 2017, the County entered into an Aggregate Public Works Construction Contract with California Safety Company, Inc. to provide on-call alarm services for County facilities. Unit prices are stipulated in the contract with total compensation not to exceed \$45,000. Alarm installations and modifications have increased from prior levels so that the contract amount will be exceeded prior to expiration of the contract.

ALTERNATIVES

The Board may decline to approve the proposed amendment. The maximum amount of the contract may be exceeded prior to October 2, 2019. Alarm services may be foregone in the interim. A new contract could be negotiated and in place thereafter.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the amendment as to form. Risk Management has reviewed and approved the amendment. The County Administrative Office has reviewed this recommendation.

FINANCING

Adequate funds have been included in the Adopted FY 2019/20 budget units for the various departments to cover the costs of the contract. There is no additional General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
California Safety Company First Amendment	7/11/2019	California Safety Company First Amendment

**FIRST AMENDMENT TO THE
AGGREGATE PUBLIC WORKS CONSTRUCTION CONTRACT
BETWEEN THE
COUNTY OF SHASTA
AND
CALIFORNIA SAFETY COMPANY, INC.**

This First Amendment is entered into between the County of Shasta, a political subdivision of the State of California through the Facilities Management Division of Public Works ("County") and California Safety Company, Inc. ("Contractor") for repairs, modifications and installations of burglar and fire alarm systems.

R E C I T A L S

WHEREAS, County and Contractor have previously entered into a Contract on October 3, 2017 for. (Contract) and

WHEREAS, County and Contractor desire to amend the Contract to increase the amount compensation payable to Contractor by \$30,000.00 for a new maximum compensation of \$75,000.00 over the entire term of the agreement;

NOW, THEREFORE, the Contract is amended as follows:

Section 3. COMPENSATION of the Contract is amended as of the effective date of the Contract to read as follows:

Section 3. COMPENSATION.

D. In no event shall the maximum amount payable to Contractor pursuant to this Contract exceed \$75,000.00

REAFFIRMATION

In all other respects, the Contract, as amended, and any attachments, remains in full force and effect.

ENTIRE AGREEMENT

The Contract, as amended, and any attachments, constitutes the entire understanding between County and Contractor.

EFFECTIVE DATE

Unless otherwise provided, this First Amendment shall be deemed effective as of the last date it is signed by both parties.

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, the Parties hereto have executed this First Amendment to the Agreement. By their signatures below, each signatory represents that he/she has the authority to execute this First Amendment and to bind the Party on whose behalf his/her execution is made.

COUNTY OF SHASTA

Date: _____

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California


ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

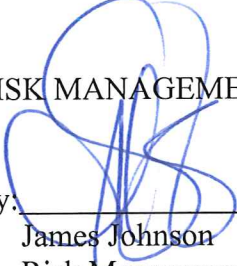
By: _____
Deputy

APPROVED AS TO FORM:


RUBIN E. CRUSE, JR.
County Counsel


By: 
David M. Yorton, Jr.
Senior Deputy County Counsel

RISK MANAGEMENT APPROVAL

By:  07/09/19
James Johnson
Risk Management Analyst III

CONTRACTOR

By: 
Print Name: Christina Schwartz
Title: CEO
Date: 7-8-19
Tax I.D. #: 821255211

By: 
Print Name: Christina Schwartz
Title: Secretary
Date: 7-8-19
Contractor's License #: 266257

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Public Works-15.

SUBJECT:

Palo Cedro-Deschutes Road Corridor Traffic Study

DEPARTMENT: Public Works

Supervisory District No. : 3

DEPARTMENT CONTACT: Pat Minturn, Public Works Director, (530) 225-5661

STAFF REPORT APPROVED BY: Pat Minturn, Public Works Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign an agreement with GHD Inc. in an amount not to exceed \$200,000 to provide traffic analysis and forecasting services for Deschutes Road from its intersection with the eastbound State Highway 44 off-ramp to its intersection with Cedro Lane and design services and construction support for new intersection controls at the intersection of Deschutes Road and Cedro Lane for a one-year term, effective date of signing, with one automatic one-year renewal.

SUMMARY

An agreement is proposed with GHD Inc. to provide traffic analysis and design services in Palo Cedro.

DISCUSSION

Deschutes Road is the main arterial through Palo Cedro. Three adjacent intersections provide access to shopping and State Highway 44 ramps. These intersections are stop-controlled and experience congestion. Traffic modeling is proposed to evaluate potential intersection controls (traffic signals or roundabouts). The contract also provides for final design and construction support for improvements to the Cedro Lane intersection.

A request for proposals for these services was issued and two proposals were received. County engineering staff evaluated and ranked the proposals. GHD Inc. was deemed to be the most qualified firm to provide the requisite services. The attached agreement was negotiated and is recommended for approval.

ALTERNATIVES

The Board may decline to enter into the proposed agreement with GHD Inc. County staff has limited traffic engineering experience in urban settings. Another RFP could be issued and other firm recruited.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the agreement as to form. Risk Management has reviewed and approved the agreement. The County Administrative Office has reviewed this recommendation.

FINANCING

Adequate funds have been included in the Adopted FY 2019/20 Roads Fund budget. There is no General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
GHD Inc. Agreement	7/15/2019	GHD Inc. Agreement

**PERSONAL SERVICES AGREEMENT
BETWEEN THE COUNTY OF SHASTA AND
GHD INC.**

This agreement is entered into between the County of Shasta, through its Department of Public Works, a political subdivision of the State of California ("County") and GHD Inc. ("Consultant") for the purpose of providing corridor traffic analysis and intersection control design and construction support (collectively, the "Parties" and individually a "Party").

Section 1. RESPONSIBILITIES OF CONSULTANT.

- A. Pursuant to the terms and conditions of this agreement, Consultant shall perform the work described in the Scope of Work in Exhibit A, attached hereto and incorporated herein.
- B. As required by Government Code section 7550, each document or report prepared by Consultant for or under the direction of County pursuant to this agreement shall contain the numbers and dollar amount of the agreement and all subcontracts under the agreement relating to the preparation of the document or written report. If multiple documents or written reports are the subject of the agreement or subcontracts, the disclosure section may also contain a statement indicating that the total agreement amount represents compensation for multiple documents or written reports. Consultant shall label the bottom of the last page of the document or report as follows: department name, agreement number, and dollar amount. If more than one document or report is produced under this agreement, Consultant shall add: "This [document or report] is one of [number] produced under this agreement."

Section 2. RESPONSIBILITIES OF COUNTY.

Pursuant to the terms and conditions of this agreement, County shall compensate Consultant as prescribed in sections 3 and 4 of this agreement and shall monitor the outcomes achieved by Consultant.

Section 3. COMPENSATION.

- A. Consultant shall be paid on a time and materials basis for the services described in Section 1 of this agreement at the rates listed on the Fee Schedule in Exhibit B, attached hereto and incorporated herein.
- B. Estimated cost for each task listed in the Scope of Work are listed in the Cost Schedule in Exhibit C, attached hereto and incorporated herein. Total compensation for the tasks listed in the Scope of Work shall not exceed \$169,478.00.
- C. In no event shall compensation paid to Consultant pursuant to this agreement exceed \$200,000.

- D. Consultant shall be paid via electronic invoice payment; automated clearing house (ACH), County credit card, or Commerce Bank virtual card. ACH payments require submission of the completed Auditor-Controller ACH/Direct Deposit authorization form with first claim for payment.
- E. Consultant's violation or breach of agreement terms may result in fiscal penalties, withholding of compensation, or termination of agreement.

Section 4. BILLING AND PAYMENT.

Consultant shall submit to the Department of Public Works within five days after completion of the services prescribed in section 1, an itemized statement or invoice of services rendered. County shall make payment within 30 days of receipt of Consultant's correct and approved statement or invoice.

Section 5. TERM OF AGREEMENT.

The initial term of this agreement shall be for one year beginning as of the last date it has been signed by both Parties. The term of this agreement shall be automatically renewed for one additional one-year term at the end of the initial term, under the same terms and conditions unless written notice of non-renewal is provided by either Party to the other Party at least 30 days prior to the expiration of the initial term or the then current term; or a Notice of Completion has been filed for the Project. Notwithstanding the foregoing, County shall not be obligated for payments hereunder for any future County fiscal year unless or until County's Board of Supervisors appropriates funds for this agreement in County's budget for that County fiscal year. In the event that funds are not appropriated for this agreement, then this agreement shall end as of June 30 of the last County fiscal year for which funds for this agreement were appropriated. For the purposes of this agreement, the County fiscal year commences on July 1 and ends on June 30 of the following year. County shall notify Consultant in writing of such non-appropriation at the earliest possible date.

Section 6. TERMINATION OF AGREEMENT.

- A. If Consultant materially fails to perform Consultant's responsibilities under this agreement to the satisfaction of County, or if Consultant fails to fulfill in a timely and professional manner Consultant's responsibilities under this agreement, or if Consultant violates any of the terms or provisions of this agreement, then County shall have the right to terminate this agreement for cause effective immediately upon the County giving written notice thereof to Consultant. If termination for cause is given by County to Consultant and it is later determined that Consultant was not in default or the default was excusable, then the notice of termination shall be deemed to have been given without cause pursuant to paragraph B of this section.
- B. County may terminate this agreement without cause on 30 days written notice to Consultant.

- C. County may terminate this agreement immediately upon oral notice should funding cease or be materially decreased during the term of this agreement.
- D. County's right to terminate this agreement may be exercised by the Shasta County Board of Supervisors, the Shasta County Executive Officer or his or her designee or the County's Public Works Director.
- E. Should this agreement be terminated, Consultant shall promptly provide to County any and all finished and unfinished reports, data, studies, photographs, charts, and other documents prepared by Consultant pursuant to this agreement.
- F. If this agreement is terminated, Consultant shall only be paid for services satisfactorily completed and provided prior to the effective date of termination.

Section 7. ENTIRE AGREEMENT; AMENDMENTS; HEADINGS; EXHIBITS/APPENDICES.

- A. This agreement supersedes all previous agreements relating to the subject of this agreement and constitutes the entire understanding of the Parties hereto. Consultant shall be entitled to no other benefits other than those specified herein. Consultant specifically acknowledges that in entering into and executing this agreement, Consultant relies solely upon the provisions contained in this agreement and no others.
- B. No changes, amendments, or alterations to this agreement shall be effective unless in writing and signed by both Parties. However, minor amendments, including retroactive, that do not result in a substantial or functional change to the original intent of this agreement and do not cause an increase to the maximum amount payable under this agreement may be agreed to in writing between Consultant and Public Works Director, provided that the amendment is in substantially the same format as the County's standard format amendment contained in the Shasta County Contracts Manual (Administrative Policy 6-101).
- C. The headings that appear in this agreement are for reference purposes only and shall not affect the meaning or construction of this agreement.
- D. If any ambiguity, inconsistency, or conflict exists or arises between the provisions of this agreement and the provisions of any of this agreement's exhibits or appendices, the provisions of this agreement shall govern.

Section 8. NONASSIGNMENT OF AGREEMENT; NON-WAIVER.

Inasmuch as this agreement is intended to secure the specialized services of Consultant, Consultant may not assign, transfer, delegate, or sublet any interest herein without the prior written consent of County. The waiver by County of any breach of any requirement of this agreement shall not be deemed to be a waiver of any other breach.

Section 9. EMPLOYMENT STATUS OF CONSULTANT.

Consultant shall, during the entire term of this agreement, be construed to be an independent contractor, and nothing in this agreement is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow County to exercise discretion or control over the professional manner in which Consultant performs the work or services that are the subject matter of this agreement; provided, however, that the work or services to be provided by Consultant shall be provided in a manner consistent with the professional standards applicable to such work or services. The sole interest of County is to insure that the work or services shall be rendered and performed in a competent, efficient, and satisfactory manner. Consultant shall be fully responsible for payment of all taxes due to the State of California or the federal government that would be withheld from compensation if Consultant were a County employee. County shall not be liable for deductions for any amount for any purpose from Consultant's compensation. Consultant shall not be eligible for coverage under County's workers' compensation insurance plan nor shall Consultant be eligible for any other County benefit. Consultant must issue W-2 and 941 Forms for income and employment tax purposes, for all of Consultant's assigned personnel under the terms and conditions of this agreement.

Section 10. INDEMNIFICATION.

- A. As respects Consultant's operations other than the performance of professional services, to the fullest extent permitted by law, Consultant shall indemnify and hold harmless County, its elected officials, officers, employees, agents, and volunteers against all claims, suits, actions, costs, expenses, (including, but not limited to, reasonable attorney's fees of County Counsel and counsel retained by County, expert fees, litigation costs, and investigation costs), damages, judgments, or decrees arising from the work or the provision of services undertaken pursuant to this agreement by Consultant, or by any of Consultant's subcontractors, any person employed under Consultant, or under any subcontractor, or in any capacity, except when the injury or loss is caused by the sole negligence or intentional wrongdoing of County. Consultant shall also, at Consultant's own expense, defend the County, its elected officials, officers, employees, agents, and volunteers, against any claim, suit, action or proceeding brought against County, its elected officials, officers, employees, agents, and volunteers, arising from the work or the provision of services undertaken pursuant to this agreement by Consultant, or any of Consultant's subcontractors, any person employed under Consultant, or under any Subcontractor, or in any capacity. Consultant shall also defend and indemnify County for any adverse determination made by the Internal Revenue Service or the State Franchise Tax Board and/or any other taxing or regulatory agency and shall defend, indemnify, and hold harmless County with respect to Consultant's "independent contractor" status that would establish a liability on County for failure to make social security deductions or contributions or income tax withholding payments, or any other legally mandated payment. The provisions of this paragraph are intended to be interpreted as broadly as permitted by applicable law. This provision shall survive the termination, expiration, or cancellation of this agreement.

- B. For professional services provided under this agreement, Consultant shall indemnify, and hold harmless County, its elected officials, officers, employees, agents, and volunteers from and against any and all claims, demands, actions, losses, liabilities, damage, and costs, including reasonable attorneys' fees, but only to the extent arising out of or resulting from the negligent performance of the professional services provided under this agreement. Consultant shall also, at Consultant's own expense, defend the County against any suit or action brought against County founded upon any claim, action or proceeding which is based upon the work or the provision of services undertaken pursuant to this agreement. Furthermore, the duty of Consultant includes the duty of defense, inclusive of that set forth in the California Civil Code section 2778, and is subject to any limit provided for in Civil Code section 2782.8(a) of the cost to defend charged to the Consultant. The words "professional services" shall be interpreted as defined in Civil Code section 2782.8, as it may be amended from time to time. The provisions of this paragraph are intended to be interpreted as broadly as permitted by applicable law.

Section 11. INSURANCE COVERAGE.

- A. Without limiting Consultant's duties of defense and indemnification, Consultant and any subcontractor shall obtain, from an insurance carrier authorized to transact business in the State of California, and maintain continuously during the term of this agreement Commercial General Liability Insurance, including coverage for owned and non-owned automobiles, and other coverage necessary to protect County and the public with limits of liability of not less than \$1 million per occurrence; such insurance shall be primary as to any other insurance maintained by County.
- B. Consultant and any subcontractor shall obtain and maintain continuously required Workers' Compensation and Employer's Liability Insurance to cover Consultant, subcontractor, Consultant's partner(s), subcontractor's partner(s), Consultant's employees, and subcontractor's(s') employees with an insurance carrier authorized to transact business in the State of California covering the full liability for compensation for injury to those employed by Consultant or subcontractor. Each such policy shall be endorsed to state that the Workers' Compensation carrier waives its right of subrogation against County, its elected officials, officers, employees, agents, and volunteers which might arise in connection with this agreement. Consultant hereby certifies that Consultant is aware of the provisions of section 3700 of the Labor Code, which requires every employer to insure against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of the Labor Code, and Consultant shall comply with such provisions before commencing the performance of the work or the provision of services pursuant to this agreement.
- C. Consultant shall obtain and maintain continuously a policy of Errors and Omissions coverage with limits of liability of not less than \$1 million per occurrence.

- D. Consultant shall require subcontractors to furnish satisfactory proof to County that liability and workers' compensation and other required types of insurance have been obtained and are maintained similar to that required of Consultant pursuant to this agreement.
- E. With regard to all insurance coverage required by this agreement:
- (1) Any deductible or self-insured retention exceeding \$25,000 for Consultant or subcontractor shall be disclosed to and be subject to approval by the County Risk Manager prior to the effective date of this agreement.
 - (2) If any insurance coverage required hereunder is provided on a "claims made" rather than "occurrence" form, Consultant or subcontractor shall maintain such insurance coverage with an effective date earlier or equal to the effective date of this agreement and continue coverage for a period of three years after the expiration of this agreement and any extensions thereof. In lieu of maintaining post-agreement expiration coverage as specified above, Consultant or subcontractor may satisfy this provision by purchasing tail coverage for the claims-made policy. Such tail coverage shall, at a minimum, provide the insurance coverage required hereunder for claims received and reported three years after the expiration date of this agreement.
 - (3) All insurance (except workers' compensation and professional liability) shall include an endorsement or an amendment to the policy of insurance which names *County, its elected officials, officers, employees, agents, and volunteers as additional insureds*. In the event that coverage *is reduced or canceled a notice of said reduction or cancellation shall be provided to County within 24 hours*. Any available insurance proceeds in excess of the specified minimum limits and coverage pursuant to the terms of this agreement shall be applicable to the Additional Insured. The additional insureds coverage shall be equal to Insurance Service Office endorsement CG 20 10 for on-going operations, and CG 20 37 for completed operations.
 - (4) Each insurance policy (except for workers' compensation and professional liability policies), or an endorsement thereto, shall contain a "separation of insureds" clause which shall read:

"Separation of Insureds.

Except with respect to the Limits of Insurance, and any rights or duties specifically assigned in this Coverage Part to the first Named Insured, this insurance applies:

- a. As if each Named Insured were the only Named Insured; and

- b. Separately to each suit insured against whom a claim is made or suit is brought.”
- (5) Consultant shall provide County with an endorsement or amendment to Consultant’s policy of insurance as evidence of insurance protection before the effective date of this agreement.
- (6) The insurance coverage required herein shall be in effect at all times during the term of this agreement. In the event any insurance coverage expires at any time during the term of this agreement, Consultant shall provide County, at least 20 days prior to said expiration date, a new endorsement or policy amendment evidencing insurance coverage as provided for herein for not less than the remainder of the term of this agreement or for a period of not less than one year. In the event Consultant fails to keep in effect at all times insurance coverage as herein provided and a renewal endorsement or policy amendment is not provided within 10 days of the expiration of the endorsement or policy amendment in effect at inception of this agreement, County may, in addition to any other remedies it may have, terminate this agreement upon the occurrence of such event.
- (7) If the endorsement or amendment does not reflect the limits of liability provided by the policy of insurance, Consultant shall provide County a certificate of insurance reflecting those limits.
- (8) Any of Consultant’s Excess Insurance shall contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of County.

Section 12. NOTICE OF CLAIM; APPLICABLE LAW; VENUE.

- A. If any claim for damages is filed with Consultant or if any lawsuit is instituted concerning Consultant’s performance under this agreement and that in any way, directly or indirectly, contingently or otherwise, affects or might reasonably affect County, Consultant shall give prompt and timely notice thereof to County. Notice shall be prompt and timely if given within 30 days following the date of receipt of a claim or 10 days following the date of service of process of a lawsuit. This provision shall survive the termination, expiration, or cancellation of this agreement.
- B. Any dispute between the Parties, and the interpretation of this agreement, shall be governed by the laws of the State of California. Any litigation shall be venued in Shasta County.

Section 13. COMPLIANCE WITH LAWS; NON-DISCRIMINATION.

- A. Consultant shall observe and comply with all applicable present and future federal laws, state laws, local laws, codes, rules, regulations, and/or orders that relate to the work or services to be provided pursuant to this agreement.

- B. Consultant shall not discriminate in employment practices or in the delivery of services on the basis of race, color, creed, religion, national origin, sex, age, marital status, sexual orientation, medical condition (including cancer, HIV, and AIDS) physical or mental disability, use of family care leave under either the Family & Medical Leave Act or the California Family Rights Act, or on the basis of any other status or conduct protected by law.
- C. Consultant represents that Consultant is in compliance with and agrees that Consultant shall continue to comply with the Americans with Disabilities Act of 1990 (42 U.S.C. sections 12101, *et seq.*), the Fair Employment and Housing Act (Government Code sections 12900, *et seq.*), and regulations and guidelines issued pursuant thereto.
- D. No funds or compensation received by Consultant under this agreement shall be used by Consultant for sectarian worship, instruction, or proselytization. No funds or compensation received by Consultant under this agreement shall be used to provide direct, immediate, or substantial support to any religious activity.
- E. In addition to any other provisions of this agreement, Consultant shall be solely responsible for any and all damages caused, and/or penalties levied, as the result of Consultant's noncompliance with the provisions of this section.

Section 14. ACCESS TO RECORDS; RECORDS RETENTION.

- A. County, federal, and state officials shall have access to any books, documents, papers, and records of Consultant that are directly pertinent to the subject matter of this agreement for the purpose of auditing or examining the activities of Consultant or County. Except where longer retention is required by federal or state law, Consultant shall maintain all records for five years after County makes final payment hereunder. This provision shall survive the termination, expiration, or cancellation of this agreement.
- B. Consultant shall maintain appropriate records to insure a proper accounting of all funds and expenditures pertaining to the work performed or the services provided pursuant to this agreement. Consultant shall maintain records providing information that account for all funds and expenses related to the provision of services provided pursuant to this agreement. Access to these records shall be provided to County during working days, 8:00 a.m. to 5:00 p.m. and at other times upon reasonable notice by County, and upon request of state and federal agencies charged with the administration of programs related to the work or services to be provided pursuant to this agreement.
- C. Consultant agrees to accept responsibility for receiving, replying to, and/or complying with any audit exception by appropriate federal, state, or County audit directly related to the provisions of this agreement. Consultant agrees to repay County the full amount of payment received for duplicate billings, erroneous billings, audit exceptions, or false or deceptive claims. Consultant agrees that County may withhold any money due and recover through any appropriate

method any money erroneously paid under this agreement if evidence exists of less than full compliance with this agreement including, but not limited to, exercising a right of set-off against any compensation payable to Consultant.

Section 15. COMPLIANCE WITH CHILD, FAMILY, AND SPOUSAL SUPPORT REPORTING OBLIGATIONS.

Consultant's failure to comply with state and federal child, family, and spousal support reporting requirements regarding Consultant's employees or failure to implement lawfully served wage and earnings assignment orders or notices of assignment relating to child, family, and spousal support obligations shall constitute a default under this agreement. Consultant's failure to cure such default within 90 days of notice by County shall be grounds for termination of this agreement.

Section 16. LICENSES AND PERMITS.

Consultant, and Consultant's officers, employees, and agents performing the work or services required by this agreement, shall possess and maintain all necessary licenses, permits, certificates, and credentials required by the laws of the United States, the State of California, the County of Shasta, and all other appropriate governmental agencies, including any certification and credentials required by County. Failure to maintain the licenses, permits, certificates, and credentials shall be deemed a breach of this agreement and constitutes grounds for the termination of this agreement by County.

Section 17. PERFORMANCE STANDARDS.

Consultant shall perform the work or services required by this agreement in accordance with the industry and/or professional standards applicable to Consultant's work or services.

Section 18. CONFLICTS OF INTEREST.

Consultant and Consultant's officers and employees shall not have a financial interest, or acquire any financial interest, direct or indirect, in any business, property, or source of income that could be financially affected by or otherwise conflict in any manner or degree with the performance of the work or services required under this agreement.

Section 19. NOTICES.

- A. Except as provided in section 6.C. of this agreement (oral notice of termination due to insufficient funding), any notices required or permitted pursuant to the terms and provisions of this agreement shall be given to the appropriate Party at the address specified below or at such other address as the Party shall specify in writing. Such notice shall be deemed given: (1) upon personal delivery; or (2) if sent by first class mail, postage prepaid, two days after the date of mailing.

If to County: Shasta County Department of Public Works
1855 Placer Street
Redding, CA 96001
530-225-5661; Fax 530-225-5667

If to Consultant: Russell A. Wenham
GHD Inc.
330 Hartnell Avenue, Suite B
Redding, CA 96002
530-242-1700; Fax 530-242-1711

- B. Any oral notice authorized by this agreement shall be given to the persons specified in Section 19.A. and shall be deemed to be effective immediately.
- C. Unless otherwise stated in this agreement, any written or oral notices on behalf of the County as provided for in this agreement may be executed and/or exercised by the County Executive Officer.

Section 20. AGREEMENT PREPARATION.

It is agreed and understood by the Parties that this agreement has been arrived at through negotiation and that neither Party is to be deemed the Party which created any uncertainty in this agreement within the meaning of section 1654 of the Civil Code.

Section 21. COMPLIANCE WITH POLITICAL REFORM ACT.

Consultant shall comply with the California Political Reform Act (Government Code, sections 81000, *et seq.*), with all regulations adopted by the Fair Political Practices Commission pursuant thereto, and with the County's Conflict of Interest Code, with regard to any obligation on the part of Consultant to disclose financial interests and to recuse from influencing any County decision which may affect Consultant's financial interests. If required by the County's Conflict of Interest Code, Consultant shall comply with the ethics training requirements of Government Code sections 53234, *et seq.*

Section 22. PROPERTY TAXES.

Consultant represents and warrants that Consultant, on the date of execution of this agreement, (1) has paid all property taxes for which Consultant is obligated to pay, or (2) is current in payments due under any approved property tax payment

arrangement. Consultant shall make timely payment of all property taxes at all times during the term of this agreement.

Section 23. SEVERABILITY.

If any portion of this agreement or application thereof to any person or circumstance is declared invalid by a court of competent jurisdiction or if it is found in contravention of any federal or state statute or regulation or County ordinance, the remaining provisions of this agreement, or the application thereof, shall not be invalidated thereby and shall remain in full force and effect to the extent that the provisions of this agreement are severable.

Section 24. COUNTY'S RIGHT OF SETOFF.

To the fullest extent permitted by law, County shall have the right but not the obligation, to setoff, in whole or in part, against any compensation owed to Consultant or any of its subsidiaries under any contract with the County, any amount of any Federal or State audit liability owed by or claimed or asserted against the County or any amounts owed to County by Consultant or its subsidiaries.

Section 25. CONFIDENTIALITY.

During the term of this agreement, both Parties may have access to information that is confidential or proprietary in nature. Both Parties agree to preserve the confidentiality of and to not disclose any such information to any third party without the express written consent of the other Party or as required by law. This provision shall survive the termination, expiration, or cancellation of this agreement.

Section 26. SCOPE AND OWNERSHIP OF WORK.

All research data, reports, and every other work product of any kind or character arising from or relating to this agreement shall become the property of the County and be delivered to the County upon completion of its authorized use pursuant to this agreement. County may use such work products for any purpose whatsoever. All works produced under this agreement shall be deemed works produced by a contractor for hire, and all copyright with respect thereto shall vest in the County without payment of royalty or any other additional compensation. Notwithstanding anything to the contrary contained in this agreement, Consultant shall retain all of Consultant's rights in Consultant's own proprietary information, including, without limitation, Consultant's methodologies and methods of analysis, ideas, concepts, expressions, know how, methods, techniques, skills, knowledge, and experience possessed by Consultant prior to, or acquired by Consultant during the performance of this agreement and Consultant shall not be restricted in any way with respect thereto.

Section 27. USE OF COUNTY PROPERTY.

Consultant shall not use County premises, property (including equipment, instruments, and supplies), or personnel for any purpose other than in the performance of Consultant's obligations under this agreement.

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, County and Consultant have executed this agreement on the dates set forth below. By their signatures below, each signatory represents that he/she has the authority to execute this agreement and to bind the Party on whose behalf his/her execution is made.

COUNTY OF SHASTA

Date: _____

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

Approved as to form:

RUBIN E. CRUSE, JR
County Counsel

By: David M. Yorton, Jr. 7/15/19
David M. Yorton, Jr.
Senior Deputy County Counsel

RISK MANAGEMENT APPROVAL

By: James Johnson 07/15/2019
James Johnson
Risk Management Analyst III

CONSULTANT

GHD INC.

By: Douglas J. Ries

Print Name: Douglas J. Ries

Title: Principal/Vice President

Date: 7/11/2019

Tax I.D. #: 98-0425935



Exhibit A: Scope of Work

Deschutes Road Corridor Study

PHASE 1

Task 1: Corridor Analysis

1.1 Topographic Surveying

Consultant shall perform topographic and right-of-way surveying for the intersection of Deschutes Road and Cedro Lane. The limits will be sufficient to support design of either a roundabout or a traffic signal at this location. Consultant shall prepare AutoCAD base mapping.

Utility pot-holing is not included in the scope. If it is found to be prudent to perform utility pot-hole work, the work will either be performed by the County or by GHD via an agreement addendum.

1.2 Alternative Designs

Consultant shall provide conceptual designs and cost estimates for new signals and roundabouts for all intersections along Deschutes Road from the eastbound Highway 44 off-ramp to Cedro Lane (the "Deschutes Road Corridor"). One alternative will be 100% traffic signals where control along Deschutes Road is required. One alternative will maximize the use of roundabouts. In conjunction with Sub-Task 1.3, Consultant shall prepare AutoCAD base mapping using publicly available aerial imagery, County as-builts, and County Assessor's information.

Deliverables for this sub-task shall be due to County within 120 days of receipt of the notice to proceed.

1.3 Corridor Analysis

Consultant shall analyze the Deschutes Road Corridor for the optimum operation utilizing the Alternative Designs from Sub-Task 1.2

For traffic analysis purposes, Consultant shall:

1. Analyze for Year 2040 conditions using traffic volumes derived for the *Palo Cedro Office Building Traffic Impact Analysis*, GHD, November 1, 2018, or more recent information if available from Consultant's in-house library of information.
2. Optimize the lanes, layouts and implementation phasing of the Alternative Designs from Sub-Task 1.2 in order to achieve the greatest level of service ("LOS") in the *corridor* with the ultimate goal, if prudent, of achieving the County's and Caltrans' LOS standards. Identify locations with excessive queues. Use Synchro and Sidra as analysis tools. Perform preliminary truck turn and fastest patch analysis for the roundabouts.



3. Summarize the results of the traffic operations analysis in a brief Corridor Analysis technical memorandum that will include text, tables, figures, cost estimates, and conceptual design drawings. Submit the draft Corridor Analysis to the County and Caltrans for review and comment within 30 days of County's approval of deliverables from Sub-Task 1.2. Meet with the County and Caltrans to review the draft findings. Within 30 days following receipt of agency comments, incorporate the comments and submit the final Corridor Analysis Report, stamped and signed by a registered engineer, to County.

PHASE 2

Phase 2 of the Scope of Work is to provide the design, specifications and construction support necessary for implementation of new intersection controls at the Deschutes Road - Cedro Lane intersection. The type of intersection control necessary is dependent on the findings of the Phase 1 Corridor Analysis. Following completion of Phase 1 the County will advise the Consultant on the type of intersection control to be implemented at Cedro Lane.

For preliminary purposes of describing the Phase 2 scope of work, the type of intersection control to be implemented is initially presumed to be a traffic signal. Should some other configuration be chosen, the County and Consultant shall revise this Scope of Work as necessary to accommodate the chosen configuration.

Task 2: Cedro Lane Intersection Control - Preliminary Design

2.1 Initial Meeting

Within 5 days of receipt of the notice to proceed with Phase 2, Consultant shall hold an initial meeting with County to establish guidelines and design criteria for the traffic signal design conceptual plans, including review and concurrence on the traffic signal phasing scheme, ADA requirements, and control of pedestrian movements.

2.2 Background Research

Consultant shall perform background research to verify the as-built information with a field review. The field review will identify evident conflicts, both underground and overhead, which would affect the proposed work. The intersections will be photo and video logged to provide easy reference of physical features during development of the conceptual and design drawings. Consultant shall request utility mapping from public utilities.

2.3 Surveying

Consultant shall use the information collected in Phase 1.



2.4 Preliminary Base Plans

Consultant shall prepare traffic signal base plans and prepare civil drawings for roadway and ADA improvements at a legible scale. Consultant shall prepare truck turn exhibits to support the design layout. The format shall include the following:

- a. Centerline
- b. Curb/Gutter/Sidewalk
- c. Right of Way
- d. Roadway Striping
- e. Underground and Overhead Utilities, including potential conflicts
- f. Adequate Lines and Grades to Construct the Entire Project
- g. Title Sheet
- h. Preliminary Construction Details
- i. Typical Cross Section (if needed)

Assumptions:

1. The electrical service for the traffic signal will be the same service that the County uses for overhead lighting
2. A drainage analysis will not be required
3. NPDES MS4 treatment will not be required
4. New traffic counts and analysis will not be required for the signal design. The design will rely upon work completed as part of Phase 1 and previous work by Omni-Means, Ltd. and GHD Inc.
5. No geotechnical or pavement investigations will be performed
6. Environmental approval services are not included

2.5 Submittal of Preliminary Base Plans

Consultant shall submit preliminary base plans to County for review and comments within 60 days of receipt notice to proceed with Phase 2.



Task 3: Cedro Lane Intersection Control - 65% Plans

3.1 65% Traffic Signal Plans

Consultant shall meet with the County to review comments from Task 2. Consultant shall design the traffic signal by establishing lane widths, shoulder widths, curb lines, utility adjustments, electric service, seal coat/overlay (if required) limits, and sidewalk layouts. The plans shall include:

- a. Signing and Striping Modifications
- b. Phase Diagram
- c. Signal Standards
- d. Vehicle Heads
- e. Pedestrian Push Buttons
- f. Intersection Lighting, including lighting analysis
- g. Equipment Schedule
- h. Pull Boxes
- i. Detection Systems
- j. Handholes
- k. ADA Ramps, curbs, sidewalks, grading, private/public landscaping impacts (if any)
- l. Utility adjustments and service relocations (e.g. water service)
- m. Electric service
- n. Seal coat or HMA overlay limits and details (if required)

3.2 65% Submittal

Consultant shall provide copies of the 65% plans to the County for review and comments within 30 days of receipt of County's Task 2 comments.

Task 4: Cedro Lane Intersection Control - 95% Plans, Specifications and Estimate

4.1 95% Traffic Signal Plans

Consultant shall meet with the County to review comments on Task 3. Consultant shall incorporate any changes requested by County that are consistent with the scope of work described in this agreement. The following design components will be added to the conceptual plans:



- a. Conduits
- b. Conductors
- c. Conductor Schedule

4.2 95% Engineer's Estimate

Consultant shall prepare a preliminary engineer's estimate.

4.3 95% Special Provisions

Consultant shall prepare and provide technical special provisions, using the Caltrans 2018 Standard Specifications, for the traffic signal work. Consultant shall identify applicable Standard Plans.

4.4 95% Submittal

Consultant shall provide copies of the 95% plans, specifications and estimate ("PS&E") in a format acceptable to the County within 30 days of receipt of County's Task 3 comments.

Assumptions:

1. County, with Consultants support, will apply for an encroachment permit from Caltrans.

5. Task 5: Cedro Lane Intersection Control - Final Plans, Specifications and Estimate

5.1 Final PS&E

Consultant shall meet with the County to review comments on Task 4. Consultant shall provide final plans, final cost estimate and final technical special provisions for the project in a format acceptable to the County.

Consultant shall provide shall provide final plans, final cost estimate and final technical special provisions for County review and comments within 30 days of receipt of County's Task 4 comments.

Assumptions:

1. The plans and special provisions will be stamped and signed by the Consultant's registered engineer(s).
2. The only utility relocation work will be for 1-2 water services.
3. Any public outreach and/or education will be provided by the County.
4. If the County desires some pavement repair work to be added to the project, the work will be identified by the County for incorporation into the PS&E by the Consultant.
5. No longitudinal street lighting is included. The County's existing street light at the Cedro Lane intersection will be removed and superseded by the traffic signal intersection lighting.
6. Repairs of any public or private landscaping will be shown in the plans and special provisions.



7. Lane closure charts will be included in the PS&E by the Consultant.

6. Task 6: Cedro Lane Intersection Control - Bidding and Construction Support

6.1 Bidding and Construction Support

Consultant shall provide support both during and following bidding of the project and shall include the following:

- a. Coordination during bidding process to clarify bidder's questions. Coordination during award process to support the County.
- b. Review submittals, Requests for Information, and shop drawings.
- c. Prepare request for change order documents when requested by County during construction.
- d. Attend and participate in the pre-construction meeting and two additional field meetings during the course of construction.
- e. Prepare traffic signal timing plans and provide field support to the County's contractor for signal-turn-on.

Note: Since the amount of support required during construction cannot be estimated and is beyond Consultant's control, the budget for Task 6 is an allowance.

Understanding and Assumptions

Caltrans Coordination (Corridor Planning)

Caltrans will be an active partner in the development of corridor alternatives. Current Caltrans policies (e.g. Traffic Operations Policy Directive 13-02) will support the implementation of roundabouts at the ramp intersections.

Right of Way (Cedro Lane Intersection Control)

In three of the four quadrants at Cedro Lane, right of way is tight and will require careful attention to design details with the goal of implementing the signal without any right of way acquisition.

To form a basis for the scope of work, GHD has assumed that there will not be any right of way acquisition. If the preliminary design proves otherwise, GHD will be ready to assist with resolution.

Utility Impacts (Cedro Lane Intersection Control)

Restricting the discussion to the Cedro Lane intersection area, minor utility conflicts should be anticipated for signal construction:



- BVWD Water is in the intersection with service laterals to the shopping center and the Caltrans park-n-ride lot. Minor adjustment and relocations are anticipated.
- Either AT&T or Frontier Cable have facilities on the joint poles along the east side of Deschutes Road. The cable facility is unlikely to be impacted unless the joint pole in the northeast quadrant is found to be in conflict with signal construction.
- PG&E Gas may be in the work limits. Usually, traffic signal equipment can be adjusted to avoid direct impacts.
- PG&E Electric has joint poles along the east side of Deschutes Road. 12kv distribution power transitions from overhead to underground at a pole in the northeast quadrant. It is possible that there will be conflicts at this location.
- County Sewer is in Deschutes Road and likely has service laterals in the vicinity. Direct impacts to the sewer facilities are unlikely.

GHD does not expect the utility issues for the signal to be problematic.

Caltrans Coordination (Cedro Lane Intersection Control)

Caltrans freeway access control extends all the way to the Cedro Lane intersection, thus the southern leg of the Cedro Lane intersection is Caltrans right of way. In addition, Caltrans operates a park-n-ride lot and has landscaping facilities in the project area. Coordination with Caltrans and an encroachment permit will be required due to the work on the southern leg. Caltrans will primarily be concerned about:

- Impacts to their landscaping and utility services.
- Signal timing to mitigate vehicle queueing on the northbound approach.
- Signing related to the Highway.
- Lane widths in the highway right of way. Their Highway Design Manual doesn't allow lanes less than 11-feet wide on Deschutes Road.
- Bicycle and pedestrian planning and facilities.

GHD does not expect these issues to be problematic.

Private Property Coordination (Cedro Lane Intersection Control)

The shopping center may be directly impacted by the project. While every attempt will be made to design facilities that do not require right of way acquisition or agreements, said acquisition may be required.

The parcel in the northeast quadrant is being considered for development as a Dutch Bros. The right of way may be as close as two-feet behind the back of sidewalk (at spot locations) in the curb return area. While



every attempt will be made to design facilities that do not require right of way acquisition or agreements, said acquisition may be required.

Restriping for Bicycles (Cedro Lane Intersection Control)

Along Deschutes Road, GHD's initial recommendations will be to restripe with 11-foot wide vehicle lanes and to maximize bike lanes – including buffers to the north of the intersection. Depending upon the amount of restriping the County wishes to implement with the project (and associated seal coat or thin HMA overlay) the new signal heads can be positioned to work with current and a future configuration.

GHD does not expect these issues to be problematic.

Pedestrians (Cedro Lane Intersection Control)

It is anticipated that all ADA ramps will require replacement due to a combination of needing to meet current standards and the need to provide access to pedestrian push buttons. In anticipation of further development along Cedro Lane, a cross-walk should be added to the northern leg of the intersection. GHD will check cross-walk grades and cross-slopes and may include pavement modifications in the design to meet ADA requirements.

GHD does not expect these issues to be problematic.

Turn-Key PS&E (Cedro Lane Intersection Control)

GHD will prepare the complete set of plans, all technical special provisions and the engineer's estimate for the project. The County will prepare the front-end documents and the bid books.



Exhibit B: Fee Schedule

Deschutes Road Corridor Analysis

2018-19 US West Fee Schedule

Principals:	\$210.00 - \$265.00	Information Technologists:	
Associates:	\$175.00 - \$245.00	♦ Level A	\$125.00
Specialist:	\$200.00 - \$250.00	♦ Level B	\$135.00
Engineers:		♦ Level C	\$150.00 - \$160.00
♦ Level A	\$115.00 - \$125.00	♦ Level D	\$170.00 - \$180.00
♦ Level B	\$130.00 - \$140.00	♦ Level E	\$195.00 - \$205.00
♦ Level C	\$145.00 - \$155.00	♦ Level F	\$225.00 - \$235.00
♦ Level D	\$160.00 - \$185.00		
♦ Level E	\$190.00 - \$220.00	Database Analysts:	
♦ Level F	\$225.00 - \$245.00	♦ Level A	\$105.00
Geologists/Hydrogeologists:		♦ Level B	\$120.00
♦ Level A	\$125.00	♦ Level C	\$135.00 - \$155.00
♦ Level B	\$135.00	♦ Level D	\$170.00 - \$190.00
		♦ Level E	\$205.00 - \$215.00
		♦ Level F	\$220.00 - \$240.00
♦ Level C	\$145.00 - \$170.00	Technicians/Technologists:	
♦ Level D	\$175.00 - \$185.00	♦ Level A	\$85.00 - \$100.00
♦ Level E	\$195.00 - \$205.00	♦ Level B	\$100.00 - \$110.00
♦ Level F	\$210.00 - \$230.00	♦ Level C	\$110.00 - \$120.00
		♦ Level D	\$125.00 - \$140.00
Environmental Chemists/Scientists/Planners:		♦ Level E	\$145.00 - \$160.00
♦ Level A	\$100.00 - \$130.00	♦ Level F	\$180.00 - \$190.00
♦ Level B	\$115.00 - \$145.00		
♦ Level C	\$130.00 - \$155.00	Draft/CADD:	
♦ Level D	\$140.00 - \$175.00	♦ Level A	\$75.00 - \$80.00
♦ Level E	\$165.00 - \$195.00	♦ Level B	\$80.00 - \$95.00
♦ Level F	\$195.00 - \$215.00	♦ Level C	\$95.00 - \$100.00
Industrial Hygienists/Safety Professionals:		♦ Level D	\$115.00 - \$125.00
♦ Level A	\$120.00 - \$130.00	♦ Level E	\$130.00 - \$160.00
♦ Level B	\$130.00 - \$145.00	♦ Level F	\$135.00 - \$170.00
♦ Level C	\$140.00 - \$155.00		
♦ Level D	\$165.00 - \$175.00	Technical Apprentices:	\$87.00 - \$98.00
♦ Level E	\$190.00 - \$200.00	Administrative Support:	\$60.00 - \$90.00
♦ Level F	\$225.00 - \$235.00		

Range Fee Schedule



Exhibit B: Fee Schedule

General

Employee time will be billed in accordance with the fees listed above. These rates are subject to an average increase of up to 5% an annual basis (effective July 1st of each year).

All field personnel charges are portal to portal.

Project direct expenses and other similar project related costs are billed out at cost plus 10%.

Payment for work and expenses is due and payable upon receipt of our invoice. Amounts unpaid thirty (30) days after the issue date of our invoice shall be assessed a service charge of one and one half (1.5) percent per month.

Field Survey Crew Rates:

- 1 Person Survey Crew \$210.00
- 2 Person Survey Crew \$310.00
- 3 Person Survey Crew \$410.00

Notes:

1. Field survey crew rates include vehicle, supplies, materials, and equipment.
2. Rates will be updated on July 1st of each year and will be transmitted to the County for their use.
3. Rates will be adjusted up by no more than an average of 5% only one time per fiscal year.

Exhibit C: Cost Schedule

Deschutes Road Corridor Analysis



Date: 6/11/2019
File No. P8349BUD003.xlsx
By: RAW

GHD Inc.																			Total Hours	Totals
Task / Phase	Principal	Associate	Engineer E	Engineer D	Engineer C	Engineer B	Engineer A	Tech E	Tech D	Tech C	Tech B	Field Surveying (2 Person)	Apprentice	Other Technical / Prof Staff	Admin Support	Other Direct Costs				
	Rate for Budgeting Purposes Only	\$228	\$210	\$205	\$173	\$150	\$135	\$120	\$153	\$133	\$115	\$105	\$310	\$93	\$140	\$75				
PHASE 1																				
Task 1 - Corridor Analysis																				\$89,845
1.1	Topographic Surveying		1		4				10			36	12			1		64	\$10,007	
1.2	Alternative Designs	2	16	8	64		40	80	4			16		24		6	\$50	260	\$36,552	
1.3	Corridor Analysis	2	20		24		64	104		24				12	60	8	\$50	318	\$43,286	
PHASE 2																				
Task 2 - Preliminary Design																				\$20,451
2.1	Initial Meeting		4		4											3		11	\$1,757	
2.2	Background Research		2		8			16						6		2	\$20	34	\$4,452	
2.3	Surveying																	0	\$0	
2.4	Preliminary Base Plans	1	10		40		16	16						8		2	\$20	93	\$14,242	
2.5	Submittal of Preliminary Base Plans (Fee included in Task 2.4)																			
Task 3 - 65% Plans																				\$18,849
3.1	65% Traffic Signal Plans	1	10		44		16	40						8		2	\$20	121	\$17,814	
3.2	65% Submittal				1			2						4		2	\$100	9	\$1,035	
Task 4 - 95% PS&E																				\$22,656
4.1	95% Traffic Signal Plans	1	6		24		8	40						4		1	\$20	84	\$11,987	
4.2	95% Engineer's Estimate		1	4	6			12						4				27	\$3,880	
4.3	95% Special Provisions		2		16		16											34	\$5,348	
4.4	95% Submittal				1			3						6		2	\$200	12	\$1,441	
Task 5 - Final PS&E																				\$5,677
5.1	Final PS&E	1	2	2	8		12	12								2	\$25	39	\$5,677	
Task 6 - Bidding and Construction Support																				\$12,000
6.1	Bidding and Construction Support (Allowance)																		\$12,000	
Subtotal Hours																			1106	
Subtotal Dollars																				\$169,478.00

- Notes:
- 1. Billing rates are averages. Client will be billed for actual rates for employees that perform the work.
 - 2. The budget is a "not to exceed" amount.
 - 3. Some shifting of fees and expenditures between tasks shall be permitted by the County to balance the "not to exceed" amount.
 - 4. "Tech" stands for Technologist - Including land surveyors and landscape architects.

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Consent - Public Works-16.

SUBJECT:

World Telecom & Surveillance Contract Amendment

DEPARTMENT: Public Works

Supervisory District No. : All

DEPARTMENT CONTACT: Pat Minturn, Public Works Director, (530) 225-5661

STAFF REPORT APPROVED BY: Pat Minturn, Public Works Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No Additional General Fund Impact

RECOMMENDATION

Approve and authorize the Chairman to sign an amendment, effective date of signing, to the agreement with World Telecom & Surveillance, Inc. for the purchase and installation of access control systems, field devices, and other associated services and materials, to increase compensation by \$30,000, for a new total not to exceed \$75,000, and retain the term July 20, 2018 through July 19, 2019, with one automatic one-year renewal.

SUMMARY

An amendment is proposed to an alarm contract with World Telecom & Surveillance, Inc.

DISCUSSION

On July 20, 2018, the County entered into an Aggregate Public Works Construction Contract with World Telecom & Surveillance, Inc. The work entailed the purchase and installation of access control systems, field devices and other associated services and materials. The contract amount was not to exceed \$45,000. Alarm installations and modifications have increased from prior levels so that the contract amount will be exceeded prior to expiration of the contract.

ALTERNATIVES

The Board may decline to approve the proposed amendment. The access control equipment is proprietary. If the contract amount is reached, installations and modifications will not be possible.

OTHER AGENCY INVOLVEMENT

County Counsel has approved the amendment as to form. Risk Management has reviewed and approved the amendment. The County Administrative Office has reviewed this recommendation.

FINANCING

Adequate funds have been included in the Adopted FY 2019/20 budget units for the various departments to cover the costs of the contract. There is no additional General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
World Telecom & Surveillance First Amendment	7/11/2019	World Telecom & Surveillance First Amendment

**FIRST AMENDMENT TO THE
AGGREGATE PUBLIC WORKS CONSTRUCTION CONTRACT
BETWEEN THE
COUNTY OF SHASTA
AND
WORLD TELECOM & SURVEILLANCE, INC.**

This First Amendment is entered into between the County of Shasta, a political subdivision of the State of California through the Facilities Management Division of Public Works ("County") and World Telecom and Surveillance, Inc. ("Contractor") for the purchase and installation of access control systems, field devices and other associated services and materials.

R E C I T A L S

WHEREAS, County and Contractor have previously entered into a Contract on July 20, 2018 for the purchase and installation of access control systems, field devices and other associated services and materials. (Contract) and

WHEREAS, County and Contractor desire to amend the Contract to increase the amount compensation payable to Contractor by \$30,000.00 for a new maximum compensation of \$75,000.00 over the entire term of the Contract;

NOW, THEREFORE, the Contract is amended as follows:

Section 3. COMPENSATION of the Contract is amended as of the effective date of the Contract to read as follows:

Section 3. COMPENSATION.

D.In no event shall the maximum amount payable to Contractor pursuant to this Contract exceed \$75,000.00

REAFFIRMATION

In all other respects, the Contract, as amended, and any attachments, remains in full force and effect.

ENTIRE CONTRACT

The Contract, as amended, and any attachments, constitutes the entire understanding between County and Contractor.

EFFECTIVE DATE

Unless otherwise provided, this First Amendment shall be deemed effective as of the last date it is signed by both parties.

SIGNATURE PAGE FOLLOWS

WORLD TELECOM &SURVEILLANCE, INC.

CONTRACT NO. 1168

IN WITNESS WHEREOF, the Parties hereto have executed this First Amendment to the Contract. By their signatures below, each signatory represents that he/she has the authority to execute this First Amendment and to bind the Party on whose behalf his/her execution is made.

COUNTY OF SHASTA

Date: _____

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By: _____
Deputy

APPROVED AS TO FORM:

RUBIN E. CRUSE, JR.
County Counsel

By: David M. Yorton, Jr. 7/10/19
David M. Yorton, Jr.
Senior Deputy County Counsel

RISK MANAGEMENT APPROVAL

By: James Johnson 07/09/19
James Johnson
Risk Management Analyst III

CONTRACTOR

By: Ryan Belcastro

Print Name: Ryan Belcastro

Title: President

Date: 7/8/19

Tax I.D. #: 81-0650314

By: Kellie Belcastro

Print Name: Kellie Belcastro

Title: CFO

Date: 7/8/19

Contractor's License No: 793485

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Scheduled Hearings - Public Works-7.

SUBJECT:

County Service Areas – Annual Parcel Charge Reports

DEPARTMENT: Public Works-County Service Areas

Supervisory District No. : All

DEPARTMENT CONTACT: Pat Minturn, Public Works Director, (530) 225-5661

STAFF REPORT APPROVED BY: Pat Minturn, Public Works Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Take the following actions on behalf of County Service Areas (CSAs): (1) Conduct a public hearing; (2) close the public hearing; and (3) adopt a resolution which: (a) confirms the Annual Parcel Charge Reports for the various County Service Areas in the same amount as currently charged; and (b) directs that the parcel charges be placed on the property tax bills for Fiscal Year 2019-20.

SUMMARY

A public hearing has been scheduled to consider the Annual Parcel Charge Reports for the various County Service Areas (CSAs). These reports will be used to levy parcel charges on the Fiscal Year 2019-20 tax bills.

DISCUSSION

CSAs are formed to provide urban services in rural areas. Each CSA is funded through charges paid by the property owners within the CSA. Revenues are derived from bi-monthly water and sewer bills and from parcel charges. Parcel charges are set annually by the Board. All of the proposed parcel charges are the same as last year.

It is recommended that the Board convene a public hearing to receive input on the proposed parcel charges. Public notice of the hearing was provided through a legal notice in the newspaper. Written protests and objections, if any, will be presented at the hearing. Following the public hearing, it is recommended that the Board adopt the attached resolution confirming the Annual Parcel Charge Reports. Brief explanations of the proposed parcel charges are as follows:

CSA #2 – Sugarloaf: A continuing charge of \$60 on each of the 82 parcels is proposed to fund future capital improvements and emergency repairs.

CSA #6 – Jones Valley: A parcel charge of \$60 on each of the unconnected parcels is proposed to compensate the CSA for standby costs. This includes a standby charge for each lot in the Elk Trail subdivision which has not established service.

CSA #7 – Burney (SW): A parcel charge of \$43 on each of the 104 parcels is proposed to pay for operation, maintenance, repair and replacement of the storm drain and flood protection system.

CSA #14 – Belmont: A parcel charge of \$20 on each of the 30 parcels is proposed to pay for operation; maintenance, repairs and replacement of the storm drain system. A parcel charge of \$118 on each of the 10 parcels in the Burney Meadows Subdivision is proposed to pay for the drainage system maintenance services within the subdivision.

CSA #15 – Street Lighting: Parcel charges are proposed as shown in the table below, to pay for the operation; maintenance, repair and replacement of street lighting systems:

Area	No. of Parcels	Charges per Parcel	Total Annual Charges
Amber Ridge	44	3.20	140.80
Bally View	5	44.00	220.00
Blackstone Estates	20	12.00	240.00
Circle C Manor	58	13.00	754.00
Cody Addition No. 1	4	30.00	120.00
Cody Addition No. 2	26	20.00	520.00
Construction Way	4	75.00	300.00
Country Fields Estates	33	20.00	660.00
Danish Lane	9	24.00	216.00
Foothill Vista 1	27	20.00	540.00
Foothill Vista 2	8	15.00	120.00
Hay Way	12	18.00	216.00
Hollywood Drive	4	40.00	160.00
Manor Crest	44	24.00	1056.00
Marianas Way	42	15.00	630.00
Montgomery Hills	16	12.00	192.00
Palo Cedro Manor	23	37.00	851.00
Palo Cedro Oaks	41	40.00	1640.00
Rhonda View	17	29.00	493.00
Rolland Country Estates	14	25.00	350.00
Santa Barbara Estates 1	45	30.00	1350.00
Santa Barbara Estates 2	33	35.00	1155.00
Santa Barbara Estates 3 & 4	21	70.00	1470.00
Ski Way	4	34.00	136.00
Sombrero Court	5	34.00	170.00
Sylvan Trails Heights	32	4.00	128.00
Timber Hills Drive	3	70.00	210.00
Valparaiso Way	18	18.50	333.00
Victoria Highland Estates	17	10.00	170.00
Winchester Manor 1	33	21.00	693.00
Winchester Manor 2	27	7.00	189.00

ALTERNATIVES

The Board may elect to modify the proposed parcel charges, or eliminate them altogether. The proposed parcel charges have been designed to meet specific needs within each of the respective CSAs. Where parcel charges fund debt service, reduced revenue may lead to loan defaults. A few of the proposed parcel charges fund ongoing maintenance, especially electrical

costs. In these cases, reduced revenue would lead to corresponding reductions in service within these CSAs.

OTHER AGENCY INVOLVEMENT

The Auditor-Controller’s Office will include the adopted parcel charges on the FY 2019-20 tax bills. County Counsel has approved the resolution as to form. The recommendation has been reviewed by the County Administrative Office.

FINANCING

Adequate funds are included in the Adopted FY 2019-20 budgets for the various CSAs. The revenue will pay off debt and fund maintenance. There is no General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
CSAs & Lighting Annual Parcel Reports Resolution	6/20/2019	CSAs & Lighting Annual Parcel Reports Resolution
CSAs & Lighting Annual Parcel Reports Resolution (Exhibit A)	6/20/2019	CSAs & Lighting Annual Parcel Reports Resolution (Exhibit A)

RESOLUTION NO. 2019-

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SHASTA
CONFIRMING THE ANNUAL PARCEL REPORTS FOR FISCAL YEAR 2019-2020 FOR
COUNTY SERVICE AREAS NO. 2-SUGARLOAF;
NO. 6-JONES VALLEY; NO. 7-BURNEY (SW);
NO. 14-BELMONT; AND NO. 15-STREET LIGHTING**

WHEREAS, the Annual Parcel Reports for Fiscal Year 2019-2020 for County Service Areas No. 2-Sugarloaf, No. 6-Jones Valley, No. 7-Burney (SW), No. 14-Belmont, and No. 15-Street Lighting (collectively, the “Reports”) were filed with the Clerk of the Board of Supervisors on June 10, 2019, in accordance with section 3.20.020 of the Shasta County Code; and

WHEREAS, the Reports contain a description of each parcel of real property receiving service or benefit from the respective County Service Areas and the amount of the charge for each parcel for each particular extended service; and

WHEREAS, the charges were established in accordance with applicable law including, where applicable, Article XIID of the California Constitution and the amount of the charge has not changed; and

WHEREAS, the Board of Supervisors heard and considered all of the objections or protests to the Reports at a public hearing held on July 23, 2019; and

WHEREAS, the Clerk of the Board of Supervisors published notice of the public hearing held on July 23, 2019, in accordance with applicable law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Shasta that the attached Annual Parcel Reports for Fiscal Year 2019-2020 (Exhibit A) for County Service Areas No. 2–Sugarloaf, No. 6-Jones Valley, No. 7-Burney (SW), No. 14-Belmont, and No. 15-Street Lighting are hereby adopted without amendment.

NOW, THEREFORE BE IT FURTHER RESOLVED by the Board of Supervisors of the County of Shasta that the parcel charges set forth in the Reports shall appear as a separate item on the tax bill for the affected parcels and shall be collected at the same time, and in the same manner, as ordinary County ad valorem property taxes are collected.

DULY PASSED AND ADOPTED this 23rd day of July, 2019, by the Board of Supervisors of the County of Shasta, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:
LAWRENCE G. LEES
Clerk of the Board of Supervisors

By _____
Deputy

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CSA #2 - SUGARLOAF

(FINAL)

July 23, 2019

ASSESSMENT CODE 50013

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50013 PARCEL CHARGE BU 00346
085-020-011	G. MAXWELL	60.00
085-020-017	D. MARCIEL	60.00
085-020-018	J. BERESFORD	60.00
085-020-019	E. HAHN	60.00
085-020-020	K. HOPKINS	60.00
085-020-022	D. FITZSIMONS	60.00
085-020-023	J. BERESFORD	60.00
085-020-024	M. GARDNER	60.00
085-020-025	P. HEALY	60.00
085-020-029	CAPOREALE REVOCABLE TRUST	60.00
085-020-043	CAPOREALE REVOCABLE TRUST	60.00
085-020-045	S. RHODES	60.00
085-020-047	L. SENES	60.00
085-020-050	J. TURNER	60.00
085-020-051	C. BULLAN	60.00
085-020-052	V. GAULTER	60.00
085-030-003	R. RUNK/S. FRANCE	60.00
085-030-004	D. WAIT	60.00
085-030-005	N. ROTLISBERGER	60.00
085-030-006	S. SCHOONOVER	60.00
085-030-007	EWAN FAMILY TRUST	60.00
085-030-008	J. PARKS	60.00
085-030-011	M. BRIDEN	60.00
085-030-012	R. JENSEN	60.00
085-030-013	F. CIBULA	60.00
085-030-014	F. CIBULA	60.00
085-030-015	M. WAGLEY	60.00
085-030-016	LAKEHEAD PARTNERS LLC	60.00
085-030-017	LAKEHEAD PARTNERS LLC	60.00
085-030-018	G. MAXWELL	60.00
085-030-019	G. MCKENNA	60.00
085-030-020	G. MCKENNA	60.00
085-030-021	SY OAK KNOLL PARTNERSHIP	60.00
085-030-022	S. EGLOFF	60.00
085-030-023	G. SALAS	60.00
085-030-024	M. HENRY	60.00
085-030-025	R. STEELE	60.00
085-030-026	J. SCANLON	60.00
085-030-027	B. ANTHONY	60.00
085-030-028	ANTHONY FAMILY TRUST	60.00
085-030-029	GIRARD 2004 FAMILY TRUST	60.00
085-030-030	L. ROBISON	60.00
085-040-001	LIGHTY FAMILY 2013 TRUST	60.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CSA #2 - SUGARLOAF

(FINAL)

July 23, 2019

ASSESSMENT CODE 50013

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50013 PARCEL CHARGE BU 00346
085-040-002	A. BEATTY	60.00
085-040-003	R. GURRIES	60.00
085-040-004	R. ALLEN	60.00
085-040-008	COLLINS FAMILY TRUST	60.00
085-040-009	M. HENRY	60.00
085-040-010	G. WARD	60.00
085-040-011	G. ROCKWELL	60.00
085-040-012	P. WILLIAMS	60.00
085-040-013	FUGLER FAMILY TRUST	60.00
085-040-014	D. COBB	60.00
085-040-015	KISLING FAMILY TRUST	60.00
085-040-018	J. PARKS	60.00
085-040-019	H. LANGLEY	60.00
085-050-001	R. WAGLEY	60.00
085-050-002	D. LEE	60.00
085-050-003	B. SKROCKI	60.00
085-050-004	M. BURRY	60.00
085-050-005	B. SHELTON	60.00
085-050-006	M. HAYTER	60.00
085-050-007	T. ANDERSON	60.00
085-050-010	S. BLACKBURN	60.00
085-050-011	KNAUSS FAMILY TRUST	60.00
085-050-014	KNAUSS FAMILY TRUST	60.00
085-050-015	M. LARIZ	60.00
085-050-018	ROSSI FAMILY TRUST	60.00
085-050-019	R. ROSSI	60.00
085-050-020	J. SCHWARTZ	60.00
085-050-023	H. JONES	60.00
085-050-024	W. WILKINSON	60.00
085-050-025	W. SCHWENNING	60.00
085-050-026	J. ABADIR	60.00
085-060-010	R. MERLO	60.00
085-060-029	C. HALL	60.00
085-060-030	L. MONTHEI	60.00
085-060-031	E. MONTHEI	60.00
085-060-032	M. DEIR	60.00
085-060-033	HALL FAMILY TRUST	60.00
085-060-038	B. REED	60.00
085-060-040	K. COLLINS	60.00
	TOTAL CHARGES	4,920.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 CSA #6 - JONES VALLEY
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50005

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50005 PARCEL CHARGE BU 00377
304-030-002	B. BASANEZ	60.00
304-030-004	B. BASANEZ	60.00
304-030-010	B. BASANEZ	60.00
304-030-014 COMBO PARCEL	B. BASANEZ	60.00
304-040-005	P. COBARRUBIA	60.00
304-050-004	GALVIN LIVING TRUST	60.00
304-050-005	GALVIN LIVING TRUST	60.00
304-050-013	GALVIN LIVING TRUST	60.00
304-050-014	GALVIN LIVING TRUST	60.00
304-060-003	D. FREEMAN	60.00
304-060-010	K. BRIDGES	60.00
304-060-011	C. GRAHAM	60.00
304-060-015	C. DENISON	60.00
304-060-016	T. DESMIDT	60.00
304-060-035	G. ZAIGRALIN	60.00
304-060-036	G. ZAIGRALIN	60.00
304-060-037	A. ARY	60.00
304-060-038	E. SANTEE	60.00
304-060-039	E. SANTEE	60.00
304-060-044	D. LOYD	60.00
304-060-056	R. HEARD	60.00
304-060-059 COMBO PARCEL	M. ROBERTS	60.00
304-070-001	B. KNAPIC	60.00
304-070-003	M. MOBERLY	60.00
304-070-006	R. MARX	60.00
304-070-008	D. WALLACE	60.00
304-070-009	D. WALLACE	60.00
304-070-010	K. LEETE	60.00
304-070-011	K. LEETE	60.00
304-070-013	S. KINGSBURY	60.00
304-070-014	RESIN LLC	60.00
304-070-020	H. WILSON	60.00
304-070-028	B. O'CONNOR	60.00
304-080-001	MAD RIVER INV. LLC	60.00
304-080-003	B. KNAPIC	60.00
304-080-004	C. OTTWELL	60.00
304-080-005	R. PARDUE	60.00
304-080-007	T. POST	60.00
304-080-008	S. WILLIAMS	60.00
304-080-018	M. BARRON	60.00
304-080-019	M. BARRON	60.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CSA #6 - JONES VALLEY

(FINAL)

July 23, 2019

ASSESSMENT CODE 50005

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50005 PARCEL CHARGE BU 00377
304-080-020	H. BENNETT	60.00
304-080-021	H. BENNETT	60.00
304-080-022	T. SMALL	60.00
304-080-027	J. FERGUSON	60.00
304-080-034	T. LAYTON	60.00
304-090-001	R. PARDUE	60.00
304-090-002	O. WILSON	60.00
304-090-010	K. WHITACRE	60.00
304-090-011	R. FREEMAN	60.00
304-090-013	M. MERINO	60.00
304-090-016	CARDINAL TECHNOLOGIES LLC	60.00
304-090-020	K. WALLACE	60.00
304-090-021	J. MURTOS	60.00
304-090-022	K. WALLACE	60.00
304-090-024	A. CHRISTENSEN	60.00
304-090-025	JETTA FINANCIAL LLC	60.00
304-090-026	R. PARDUE	60.00
304-100-022	L. NIEBUHR	60.00
304-100-024	H. WILSON	60.00
304-100-049	D. WILLIAMS	60.00
304-110-003	S. BROWN	60.00
304-110-006	M. BARRETT	60.00
304-110-007	M. BARRETT	60.00
304-110-008	M. BARRETT	60.00
304-110-013	D. TRIFONOV/E. SERVINOVA	60.00
304-110-014	T. BRADY	60.00
304-110-018	M. LOOYSEN	60.00
304-110-020	R. RAY	60.00
304-110-021	R. RAY	60.00
304-110-028	J. FLORES	60.00
304-110-029	V. HIGHTOWER	60.00
304-110-035	M. FLASHNER	60.00
304-120-007	B. MEEKO	60.00
304-120-008	S. MANSFIELD	60.00
304-120-009	S. MANSFIELD	60.00
304-120-019	T. HILL	60.00
304-120-027	J. DUNCAN	60.00
304-120-032	Z. BUTT	60.00
304-120-033	S. ENGESETH	60.00
304-120-036	R. MANRIQUEZ	60.00
304-120-040	L. MEYER	60.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 CSA #6 - JONES VALLEY
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50005

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50005 PARCEL CHARGE BU 00377
304-130-001	R. SMITH	60.00
304-130-002	R. SMITH	60.00
304-130-003	J. BRAZIL	60.00
304-130-008	G. HUFF	60.00
304-130-021	T. OETZEL	60.00
304-130-030	C. HALTER	60.00
304-130-031	LIONDIN LLC	60.00
304-130-032	ADDIEGO VENTURES	60.00
304-130-035	R. HARPER	60.00
304-130-036	AGMA INTERNATIONAL LLC	60.00
304-130-037	J. MOSS	60.00
304-130-038	D. CRAITE	60.00
304-140-011	P. NYBERG	60.00
304-140-012	P. NYBERG	60.00
304-140-013	S. BOLAND	60.00
304-140-015	L. KRUK	60.00
304-140-019	L. O'DELL	60.00
304-140-023	B. WILSON	60.00
304-140-024	R. MORGAN	60.00
304-140-027	R. SMITH	60.00
304-150-004	E. COLE	60.00
304-150-019	C. EVAHART	60.00
304-150-021	L. KING	60.00
304-150-036	D. ARCHEY	60.00
304-160-004	C. KILGREN	60.00
304-160-013	F. COUCH	60.00
304-160-016	R. RAY	60.00
304-170-009	V. WHITE	60.00
304-170-011	BUCKEYE TRUST OF 2009	60.00
304-170-016	SALADO FAM. TRUST	60.00
304-170-031	MORLEY FAMILY TRUST	60.00
304-170-032	R. MERLO	60.00
304-180-012	T. BAILEY	60.00
304-180-013	F. LINDAUER	60.00
305-040-006	E. EMSTRUM	60.00
305-040-008	M. BROST	60.00
305-050-005	L. COMPTOIS	60.00
305-050-008	D. FRANKLIN	60.00
	SUBTOTAL	7,200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 CSA #6 - JONES VALLEY
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50005

50005
 PARCEL
 CHARGE
 BU 00377

ASSESSOR'S
 PARCEL
 NUMBER

PROPERTY OWNER

ELK TRAIL OWNERS (NOT CURRENTLY USING WATER)

304-190-001	E. BURNETT	60.00
304-190-002	L. THORNTON	60.00
304-190-006	C. JOHNSON	60.00
304-190-007	K. SAEPHAN	60.00
304-200-002	S. PROAPS	60.00
304-200-005	DI BRIMONZA TRUST	60.00
304-210-001	G. COATS	60.00
304-210-003	W. SCOTT	60.00
304-210-004	W. SCOTT	60.00
304-210-006	M. LOMBARDO	60.00
304-210-007	K. HIBBERT	60.00
304-220-004	F. BICKERT	60.00
304-220-005	F. BICKERT	60.00
304-220-007	H. ROGERS	60.00
304-230-001	W. DILBECK	60.00
304-230-005	J. HILL	60.00
304-230-006	M. DELL AMICO	60.00
304-230-007	M. GREENE	60.00
304-230-011	R. MUELLER	60.00
304-240-001	B. FAY	60.00
304-240-003	M. GREENE	60.00
304-240-004	L. DE LA VEGA	60.00
304-240-005	L. BOYLE	60.00
304-240-008	O. GORDON	60.00
304-250-002	J. HALL/V. FRANKLIN	60.00
304-250-004	G. DOYLE	60.00
304-250-005	B. JEROME	60.00
304-250-008	J. STOUT	60.00
304-250-009	J. STOUT	60.00
304-260-002	J. GARCIA	60.00
304-260-004	J. GARCIA	60.00
304-260-005	J. WESTFALL	60.00
304-260-006	J. LAMBERSON	60.00
304-260-007	J. LAMBERSON	60.00
304-260-008	R. MCHENRY	60.00
304-270-001	M. CARTER	60.00
304-270-003	G. BROZ	60.00
304-270-004	B. COLLINS	60.00
304-270-005	BELL FAMILY TRUST	60.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 CSA #6 - JONES VALLEY
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50005

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50005 PARCEL CHARGE BU 00377
304-270-006	M. BYRNE	60.00
304-280-002	J. PONCE	60.00
304-280-003	E. BOWLES	60.00
304-280-009	D. NAPOLITANO	60.00
304-290-001	G. PARTRIDGE	60.00
304-290-002	T. MALOOF	60.00
304-290-003	J. KIRCHNER	60.00
304-290-008	B. ASHBY	60.00
304-290-011	K. DIEU	60.00
304-300-002	T. PINAULT	60.00
304-300-003	J. STINCHFIELD	60.00
304-300-004	V. REBOLOSAN	60.00
304-300-005	J. MILENEWICZ	60.00
304-300-006	T. RHOADES	60.00
304-300-008	A. DELASHMUTT	60.00
304-300-009	E. BALDWIN	60.00
304-310-001	R. BLACKFORD	60.00
304-310-003	B. MCLAUGHLIN	60.00
304-310-004	B. MCLAUGHLIN	60.00
304-310-005	R. BYERS	60.00
304-310-007	Z. COLBERT	60.00
304-310-008	H. WHITLOCK	60.00
304-320-002	F. MORELLO	60.00
304-320-004	J. LEEDY	60.00
304-320-007	M. LUSHBOUGH	60.00
304-320-011	MULLNIX FAMILY TRUST	60.00
304-330-004	M. HALL	60.00
304-330-007	J. CARMONE	60.00
304-330-009	MOEGERLE FAMILY TRUST	60.00
304-330-011	K. JALQUIN	60.00
304-330-012	G. WALL	60.00
304-330-013	LAWSON FAMILY TRUST	60.00
304-330-014	L. BERRY	60.00
304-330-015	B. BENTHIN	60.00
305-010-003	P. THOMPSON	60.00
305-020-001	J. THOR	60.00
305-020-008	R. DAVIDSON	60.00
305-020-009	K. DAVOLI	60.00
305-030-010	J. BELL	60.00
305-040-011	D. CRAITE	60.00
305-040-012	K. SCHMIDT	60.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 CSA #6 - JONES VALLEY
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50005

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	50005 PARCEL CHARGE BU 00377
305-040-013	A. STANDIFER	60.00
305-050-001	HYDE FAMILY TRUST	60.00
305-060-007	R. VINCENT	60.00
305-060-008	N. RODINA	60.00
305-060-009	D. DUNLAP	60.00
305-060-010	A. JONES	60.00
305-070-005	KUNDE REVOC TRUST	60.00
305-070-009	P. HILDEBRANDT	60.00
305-070-010	C. CATERON	60.00
305-080-012	T. MENNE	60.00
305-080-013	W. CZARNIAK	60.00
305-130-003	JERICO PROJECT, INC.	60.00
305-130-004	JERICO PROJECT, INC.	60.00
305-130-054	JERICO PROJECT, INC.	60.00
	SUBTOTAL	5,640.00
	GRAND TOTAL	12,840.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CSA #7 - BURNEY (SW)

(FINAL)

July 23, 2019

ASSESSMENT CODE 50007

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE BU 00393
028-480-001	R. TORGRIMSON	43.00
028-480-002	T. NOACK	43.00
028-480-003	J. HAYES	43.00
028-480-004	SNELLING FAMILY 1992 REV TRUST	43.00
028-480-005	R. BORKEY	43.00
028-480-006	R. BORKEY	43.00
028-480-007	KLOBAS FAMILY TRUST	43.00
028-480-008	DOUGHTY FAMILY TRUST	43.00
028-480-009	DAVIS FAMILY TRUST	43.00
028-480-010	MAY FAMILY TRUST	43.00
028-480-011	SICKLER FAMILY TRUST	43.00
028-480-012	F. HELLER	43.00
028-480-013	C. SHARP	43.00
028-480-014	R. DAVIES	43.00
028-480-015	R. KERNAN	43.00
028-480-016	D. ARMSTRONG	43.00
028-480-017	R. BOGGS	43.00
028-480-018	D. SIBERT	43.00
028-480-019	T. JOHNSTONE	43.00
028-480-020	TDW LIVING TRUST	43.00
028-480-021	BINGER FAMILY TRUST	43.00
028-480-022	J. SALO	43.00
028-480-023	R. ROGERS	43.00
028-480-024	R. ROGERS	43.00
028-480-025	D. KACZOROWSKI	43.00
028-480-026	BULLARD FAMILY TRUST	43.00
028-480-027	M. BALSAMO	43.00
028-480-028	M. BALSAMO	43.00
028-480-029	J. SALO	43.00
028-480-030	J. CLARK	43.00
028-480-031	LENTZ FAMILY TRUST	43.00
028-480-032	VALINOTI FAMILY TRUST	43.00
028-480-033	H. KRIEG	43.00
028-480-034	G. TRAMMELL	43.00
028-480-035	M. MASTERS	43.00
028-490-001	R. ROGERS	43.00
028-490-002	QUISTGARD FAMILY TRUST	43.00
028-490-003	KEATING FAMILY TRUST	43.00
028-490-006	C. HARRINGTON	43.00
028-490-007	W. SONGER	43.00
028-490-008	G. HOMER	43.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CSA #7 - BURNEY (SW)

(FINAL)

July 23, 2019

ASSESSMENT CODE 50007

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE BU 00393
028-490-009	T. CAIN	43.00
028-490-012	H. VAN CLEAVE	43.00
028-490-024	S. NEBLETT	43.00
028-490-025	R. TUCKER	43.00
028-490-026	WOODRUM FAMILY 2006 TRUST	43.00
028-490-027	L. MADDEN	43.00
028-490-028	R. ROGERS	43.00
028-490-029	R. ROGERS	43.00
028-490-030	R. METCALF	43.00
028-490-031	R. LEE	43.00
028-490-033	R. ROGERS	43.00
028-490-037	GREEN FAMILY TRUST	43.00
028-490-038	J. HRIBAR	43.00
028-490-039	J. TURNER	43.00
028-490-040	MITCHEL FAMILY REV TRUST OF 2013	43.00
028-490-041	C. LYONS	43.00
028-490-042	C. LYONS	43.00
028-490-044	J. CALZIA	43.00
028-490-045	C. CHAMPION	43.00
028-490-048	R. ROGERS	43.00
028-490-049	GREEN FAMILY TRUST	43.00
028-510-001	C. SKINNER	43.00
028-510-002	BREEDVELD FAMILY 2014 TRUST	43.00
028-510-003	J. ROCHA	43.00
028-510-004	D. GREEN-LAVERE	43.00
028-510-005	ARMSTRONG FAMILY TRUST	43.00
028-510-006	J. ZIEMER	43.00
028-510-007	A. GRANT	43.00
028-510-008	MCCRORY 1997 FAMILY TRUST	43.00
028-510-009	SKINNER FAMILY TRUST	43.00
028-510-010	M. WRIGHT	43.00
028-510-011	C. PETTY	43.00
028-510-012	N. WHITFORD	43.00
028-510-013	R. CROOK	43.00
028-510-014	BARNES FAMILY REV TRUST DVA	43.00
028-510-015	J. FERGUSON	43.00
028-510-016	SPENCER FAMILY TRUST 2016	43.00
028-510-017	SOLDATE FAMILY REV TRUST	43.00
028-510-018	K. TAYLOR	43.00
028-510-019	B. CANTU	43.00
028-510-020	MCCASKILL FAMILY TRUST	43.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CSA #7 - BURNEY (SW)

(FINAL)

July 23, 2019

ASSESSMENT CODE 50007

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE BU 00393
028-520-001	TRYAN FAMILY TRUST	43.00
028-520-002	F. BARTELL	43.00
028-520-003	ANDERSON FAMILY TRUST	43.00
028-520-004	W. HATHAWAY	43.00
028-520-005	S. WEGAT	43.00
028-520-006	B. MOORING	43.00
028-520-007	SCHMIERER FAMILY TRUST	43.00
028-520-008	SPENCER FAMILY TRUST	43.00
028-520-009	D. BAKER	43.00
028-520-010	S. WALL	43.00
028-520-011	J. FRUGUGLIETTI	43.00
028-520-012	D. BARRY	43.00
028-520-013	J. CHANDLER	43.00
028-520-014	G. MANN	43.00
028-520-015	G. MANN	43.00
028-520-016	G. GORDON	43.00
028-520-018	V. LAAK	43.00
028-520-021	K. TAYLOR	43.00
028-520-022	J. CALENDO	43.00
028-520-023	M. ST. CLAIR	43.00
028-520-024	R. ON	43.00
028-520-025	J. BENZON	43.00
	TOTAL CHARGES	4,472.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
CSA #14 - BELMONT (BURNEY MEADOWS SUBDIVISION)
(FINAL)
July 23, 2019

ASSESSMENT CODE 50011

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE BU 00385
028-530-042	C. OLMSTED	118.00
028-530-043	R. REGER	118.00
028-530-044	D. GARLOFF	118.00
028-530-047	N. DAWIRS	118.00
028-530-060	R. WALKER	118.00
028-530-062	M. NUICH	118.00
028-530-072	SICKLER FAMILY TRUST	118.00
028-530-074 COMBO PARCEL	F. VALENTINE	236.00
028-530-075 COMBO PARCEL	N. DAWIRS	236.00
028-530-076 COMBO PARCEL	D. DAWIRS	354.00
	TOTAL CHARGES	1,652.00

EXHIBIT A

ANNUAL PARCEL REPORT FISCAL YEAR 2019-2020
 CSA #14 BELMONT (STORM DRAIN)
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50001

ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE BU 00385
028-380-005	T. RIDDELL	20.00
028-380-006	B. MILLER	20.00
028-380-007	D. POWERS	20.00
028-380-008	D. ALOISI	20.00
028-380-009	C. HALTER	20.00
028-380-010	L. MITCHELL	20.00
028-380-011	P. GEORGE	20.00
028-380-012	Z. MILLER	20.00
028-380-013	J. BECKER	20.00
028-380-014	BOSLEY FAMILY TRUST	20.00
028-380-015	H. BRIDGER	20.00
028-380-016	BOSLEY FAMILY TRUST	20.00
028-380-017	M. UNTERREINER	20.00
028-380-018	K. BOYER	20.00
028-380-019	R. COURREJOU	20.00
028-380-020	S. AMARAL	20.00
028-380-021	K. TAYLOR	20.00
028-380-022	K. SPOONER	20.00
028-380-023	R. RANSLOW	20.00
028-380-024	D. UGBINADA	20.00
028-380-026	H. LAKEY	20.00
028-380-027	DA WALLACE FAMILY TRUST 2016	20.00
028-380-028	K. SHARP	20.00
028-380-029	N. HELLE	20.00
028-380-030	L. RAU	20.00
028-380-031	J. MARTIN	20.00
028-380-032	C. WRIGHT	20.00
028-380-033	J. DEWALL	20.00
028-380-034	J. VERT	20.00
028-380-035	T. PUSKARICH	20.00
	TOTAL CHARGES	600.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
 AMBER RIDGE LIGHTING AREA
 (FINAL)
 July 23, 2019

ASSESSMENT CODE	50002	
ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-720-001	HATFIELD KANDRA tr	3.20
205-720-002	HOBBS BENTON F III & DENISE	3.20
205-720-003	BAKER PETER A & CORAL J	3.20
205-720-004	SCOTT DAVID W & KATHLEEN R	3.20
205-720-005	LUKER MARK ALAN & ANNE ELIZABETH	3.20
205-720-044	ARNETT 2004 TRUST	3.20
205-720-007	MATTHEWS RICHARD & DOROTHY IRENE TR	3.20
205-720-008	GRIFFIN JANICE & BRINKMAN LYNNETTE	3.20
205-720-009	SHERWOOD DANYEL	3.20
205-720-010	BURGESS LARRY & PHYLLIS 2017 TRUST	3.20
205-720-011	NELSON JANICE M TR	3.20
205-720-012	ST AUBIN PAUL A & MARY A	3.20
205-720-013	DELFER RODNEY DEAN & ROXANNA M	3.20
205-720-042	HEIDEN CHRISTOPHER A ETAL	3.20
205-720-016	GHAG SANTOKH S & GURINDER K	3.20
205-720-017	ESGET BRENT & HEATHER	3.20
205-720-018	CRAIN RICHARD E & MANDI	3.20
205-720-019	BORDEN RICHARD JOHN & LEEANN MARIE	3.20
205-720-020	GHAG SANTOKH S & GURINDER K	3.20
205-720-021	BROWN SHERRY L	3.20
205-720-022	PRYOR TOY EDWARD LIVING TRUST	3.20
205-720-023	WOOD ERIK & ALICIA A	3.20
205-720-024	CASH RYAN & JENNIFER FAM TRUST	3.20
205-720-025	DUNEGAN PHILLIP M & JEAN F TR	3.20
205-720-026	HAMILTON KELLIE M LIVING TRUST	3.20
205-720-027	ROSENBERG STEVE 2011 REVOCABLE TRUST	3.20
205-720-028	WELLINGTON TROY & LIZ	3.20
205-720-029	WELLINGTON JENNE M	3.20
205-720-030	COOPER DONALD L & JOYCE A REV LIV TRUST	3.20
205-720-031	COOPER DONALD L & JOYCE A REV LIV TRUST	3.20
205-720-032	CROSSON GEORGE & PHYLLIS	3.20
205-720-033	JENSEN HEATH E & KELLY E	3.20
205-720-034	REED EDDIE R JR	3.20

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
AMBER RIDGE LIGHTING AREA
(FINAL)
July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-720-043	STRIEK GARY R	3.20
205-720-037	SCHLUETER JAMES H & DEBRA R	3.20
205-010-026	WALL KEVIN W & JESSICA L	3.20
205-010-028	CRAMER ROSS M & GUADALUPE J	3.20
205-720-038	VALDIVIA ADRIAN & ROBYN	3.20
205-720-039	EAVES JOHN A & SANDRA K TR	3.20
205-720-040	HELMER STEWART T & LINDA S	3.20
205-720-041	MORGAN JON & DEBBIE	3.20
205-010-030	FUST IRWIN H JR & CAROL A	3.20
205-010-031	ENGEL MARK S & DEBORAH J	3.20
205-010-032	AZEVEDO TIMOTHY D & JILL R	3.20
	TOTAL CHARGES	140.80

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

BALLY VIEW LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-710-002-000	ANGEL 2014 TRUST	44.00
204-710-001-000	GUARINO RODNEY J & LAURINE M	44.00
204-710-009-000	SEWELL KELLEY & SNYDER SHAWN	44.00
204-710-008-000	BAKER JOE M & SHAUNA	44.00
204-710-007-000	SIERRA MICHAEL G	44.00
	TOTAL CHARGE	220.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

BLACKSTONE ESTATES LIGHTING AREA

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
207-560-001	PEARSON LYNNE C	12.00
207-560-002	MYERS HARRY C & KATHRYN	12.00
207-560-003	ROBERTSON SCOTT	12.00
207-560-004	MORRIS FAMILY TRUST	12.00
207-560-005	CORREIA LUA MARY	12.00
207-560-006	FITCH CHRISTOPHER & SARAH	12.00
207-560-007	GRIFFITH MICHAEL & JOVANNIE REV TRUST	12.00
207-560-008	ROBERTS JOFFRE B JR & MELINDA T	12.00
207-560-009	WASSENAAR CARL R & ROBIN L TR	12.00
207-560-010	WEIL MICHAEL & JAMIE	12.00
207-560-011	PHILLIPS MICHAEL D & JEAN	12.00
207-560-012	BALL KAREN & MICHAEL	12.00
207-560-013	FAUSONE MICHAEL & SHIRLEY REV LIV TRUST	12.00
207-560-014	TADLOCK JIMMY D ETAL	12.00
207-560-015	ARONS TINA M	12.00
207-560-016	RICHARDS THOMAS J & LISA R	12.00
207-560-017	LACHAUSSEE TOM P & CRYSTAL	12.00
207-560-018	LUCERO FRED & DENNISE LIVING TRUST	12.00
207-560-019	KNOTT FAMILY 2016 TRUST	12.00
207-560-020	BUNT WALTER W & PENNY N	12.00
	TOTAL CHARGE	240.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

CIRCLE 'C' MANOR LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
087-310-001-000	BATORY KATHERINE ANN TR	13.00
087-310-002-000	ROMIG JAMES T & BETTY L	13.00
087-310-003-000	WILLIAMS CHERYL	13.00
087-310-004-000	MIDDLEBROOKS KENDRA	13.00
087-310-005-000	FERNANDEZ ARNULFO 2016 REV TRUST	13.00
087-310-006-000	OLSON TIM J	13.00
087-310-007-000	BOLES DAVID L TR	13.00
087-310-008-000	TOERPE TROY N	13.00
087-310-009-000	MCDONALD CHRIS L & LINDA L	13.00
087-310-010-000	HOPPER CHESTER WAYNE & DONNA DARLENE	13.00
087-310-011-000	CHENARD DANIEL J & SAYOKO	13.00
087-310-012-000	COOPER NICOLE L & FRYREAR JUSTIN	13.00
087-310-013-000	RYCHETSKY CHRISTINE	13.00
087-310-014-000	BURGESS BROWN REVOCABLE FAMILY TRUST	13.00
087-310-015-000	MINUGH KRISTIN L & STUART C	13.00
087-310-016-000	DOUGLASS TIMOTHY ETAL	13.00
087-310-017-000	SULLIVAN STEVEN M	13.00
087-310-018-000	SHIPMAN VICKI L & TONY A	13.00
087-310-019-000	CROWL STEVEN T	13.00
087-310-020-000	GALWEY MORGAN C	13.00
087-310-021-000	GOODWIN KEVIN BLAIR & KELLY MARIE	13.00
087-310-022-000	CORDOVA LUIS & DENISE	13.00
087-310-023-000	JACOBS GERALDINE REVOCABLE TRUST 2012	13.00
087-310-024-000	WILLIAMS DAVID P & SUSAN D	13.00
087-310-025-000	SMITH GARY SCOTT & DENISE TR	13.00
087-310-026-000	BOLLINGER JOSHUA M	13.00
087-310-027-000	BRUCKENSTEIN CASEY RYAN & JENNECA GINGER	13.00
087-310-028-000	KRON DANIEL NORMAN	13.00
087-310-029-000	HEESE BRIAN & GINNI	13.00
087-310-030-000	COYER JAMES J JR & SHAWNA L	13.00
087-310-031-000	SMIRCICH FAMILY TRUST	13.00
087-310-032-000	LEE BRIANA & MARCUS JR	13.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

CIRCLE 'C' MANOR LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
087-310-033-000	ARMSTEAD ANDREW & PAULA	13.00
087-310-034-000	SULLIVAN MATTHEW PAUL & ALEXANDRA	13.00
087-310-035-000	GOMES LUIS A & CAROLYN M	13.00
087-310-036-000	BROWN MICHAEL & REBECCA	13.00
087-310-037-000	TUPPER CARLA JEAN	13.00
087-310-038-000	MORTON DEBRA L TRUST	13.00
087-310-039-000	ROVERA CIERRA & VILLALVAZO SIMON	13.00
087-310-040-000	TRAETZ CHRISTOPHER E & KATHERINE E	13.00
087-310-041-000	SKELTON FAMILY TRUST	13.00
087-310-042-000	RALSTON RACHEL	13.00
087-310-043-000	MCMAHON FRANK D & DONNA M TR	13.00
087-310-044-000	BESSLER ETHAN & MARY	13.00
087-310-045-000	FRY ZACHARY R & RISLING-FRY MALLORY B	13.00
087-310-046-000	COWAN STEVE & DAINA	13.00
087-310-047-000	SHERBURNE IRENE CONSTANCE LIV TRUST	13.00
087-310-048-000	ALLEN JARROD W	13.00
087-310-049-000	HUTTEN DENICE D	13.00
087-310-050-000	FISH JEFFREY & DOMINICA	13.00
087-310-051-000	ALLEN DALE AND SUSAN TRUST ETAL	13.00
087-310-052-000	SMAY MARK A & TIFFANY A	13.00
087-310-053-000	GIWOFF GENE LIVING TRUST	13.00
087-310-054-000	STAFFORD BRYAN M	13.00
087-310-055-000	ALMAND STEVE C & WENDY L	13.00
087-310-056-000	WEISS KATHLEEN	13.00
087-310-057-000	JARRETT MELANIE	13.00
087-310-058-000	COTTONWOOD WATER DISTRICT	13.00
	TOTAL CHARGES	754.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

CODY ADDITION NO. 1 LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
088-460-001-000	SOUDER CRISTINA	30.00
088-460-002-000	NIBERT MARJORIE S REV TRUST	30.00
088-460-003-000	SAECHAO FOU C & KOY K	30.00
088-460-004-000	FINASEC LLC	30.00
	TOTAL CHARGES	120.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

CODY ADDITION NO. 2 LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
088-460-009-000	INGUEZ-TORRES JAVIER	20.00
088-460-010-000	BRIANS TERRI	20.00
088-460-011-000	LOVETT DAVID E	20.00
088-460-012-000	RODRIGUES JOSE & ELENA	20.00
088-460-013-000	NIEVES-CORTES EMILIANO & NIEVES GABRIELA	20.00
088-460-014-000	SAETERN SAENG F & NAI HANG ETAL	20.00
088-460-015-000	MURPHY JOHN & JENNIFER	20.00
088-460-016-000	WALKER JAMES	20.00
088-460-017-000	DAVISION SALLY E & WILCOX LESILE A	20.00
088-460-018-000	SAETERN CHOY W & MEUY S	20.00
088-460-019-000	VIETHEER TONJA J & RICHARD A	20.00
088-460-020-000	SAELEE YAO C & FEUY C	20.00
088-460-021-000	LAMARQUE SIGIFREDO & BERTHA	20.00
088-460-022-000	CORDOVA JESSIE M & SHANTASY M	20.00
088-460-023-000	ROMINE SHAWNA	20.00
088-460-024-000	SKAGGS JULIA I	20.00
088-460-025-000	KOON ETHAN & THORNTON SALLY	20.00
088-460-026-000	CISNEROS FELIPE	20.00
088-460-035-000	MCKINNIE ANTHONY L & CRAIN RHONDA E	20.00
088-460-028-000	NUNN JAMES ALAN	20.00
088-460-029-000	CHAO WARNIAN L & SAECHAO HAN ON	20.00
088-460-030-000	SAECHAO KAO	20.00
088-460-031-000	SAELEE CHIO SENG ETAL	20.00
088-460-032-000	DEAVER MARVIN A & DAWNA S	20.00
088-460-033-000	MCCOARD AMANDA ROSE & JAMES MICHAEL	20.00
088-460-034-000	ROBISON FAMILY TRUST OF 2012	20.00
	TOTAL CHARGE	520.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

CONSTRUCTION WAY LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO	PROPERTY OWNER	PARCEL CHARGE
064-100-039-000	BAHR FAMILY REV TRUST	75.00
064-100-040-000	BOND STEVEN A	75.00
064-100-041-000	HALE FAMILY TRUST	75.00
064-100-042-000	HALE FAMILY TRUST	75.00
	TOTAL CHARGES	300.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

COUNTRY FIELDS ESTATES LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
055-300-047	PARADIS JONATHAN D & ERIN C	20.00
055-300-076	SCHATZBERG GERSHON & FORTES CHRISTINE	20.00
055-300-077	EDMONDS FAMILY LIVING TRUST	20.00
055-300-046	LIGHTSEY EFFIE J & JAY	20.00
055-300-045	FORTES GERALD R & JOSEPHINE F TR	20.00
055-300-044	HUDSON FAMILY TRUST	20.00
055-300-043	FISHER BENJAMIN ALAN & JENNELLE CHRISTINE	20.00
055-300-042	HUDSON FAMILY TRUST	20.00
055-300-041	GILL BALWINDER SINGH & KAUR RACHPAL	20.00
055-300-040	COMBS CHRIS & SHELLEY	20.00
055-300-039	AMEN FAMILY TRUST	20.00
055-300-038	AGUSTIN LIVING TRUST	20.00
055-300-054	AMEN FAMILY TRUST	20.00
055-300-070	AMEN FAMILY TRUST	20.00
055-300-069	AMEN FAMILY TRUST	20.00
055-300-068	AMEN FAMILY TRUST	20.00
055-300-067	AMEN FAMILY TRUST	20.00
055-300-066	PRIETO SALVADOR & SYLVIA	20.00
055-300-065	ROTHENBERGER FAMILY REV TRUST	20.00
055-300-064	TAYLOR GUY & KELLEY	20.00
055-300-063	FISCHER TODD & NICOLE	20.00
055-300-062	RICKERT JAMES J & CASEY J	20.00
055-300-061	JOHNSON DAVID A & SHELLEY R	20.00
055-300-060	MOSCHETTI ROGER S TRUST 2016	20.00
055-300-058	LA BARBERA JOHN	20.00
055-300-057	SPAULDING PATRICIA L	20.00
055-300-056	AMEN FAMILY TRUST	20.00
055-300-055	DAY DAVID L & CHRISTINA E	20.00
055-300-053	FORTES GERALD R & JOSEPHINE F 1989 REV TRUST AGMT	20.00
055-300-052	MILLSAP MACE TRUST AGREEMENT FBO	20.00
055-300-050	BAKER PHILLIP R & ERIN B	20.00
055-300-051	GOUVEA BRET M & TERESA L	20.00
055-300-059	PARKINSON ALAN & MORANDA JENNIFER	20.00
	TOTAL CHARGES	660.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

DANISH LANE LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
055-440-001-000	EVANS REVOCABLE FAMILY TRUST	24.00
055-440-002-000	BURKE JIMMIE L & SUSANNE M	24.00
055-440-003-000	SAECHAO TOMMY	24.00
055-440-004-000	STAHL ERIC N & SHELLI A	24.00
055-440-005-000	SILVA LIZA M & BOYER RICHARD	24.00
055-440-006-000	BENNER FAMILY TRUST	24.00
055-440-007-000	ROBERTS CHRISTOPHER & NICOLE	24.00
055-440-008-000	CARTER FAMILY LIVING TRUST	24.00
055-440-009-000	ANDERSON JAMES & REBECCA REV TRUST	24.00
	TOTAL CHARGES	216.00

EXHIBIT A

ANNUAL PARCEL REPORT-FISCAL YEAR 2019-2020

FOOTHILL VISTA 1 LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
088-150-002-000	WHITTEMORE TACEY	20.00
088-150-003-000	HILL KENNY A	20.00
088-150-004-000	ANDERSON BRANDON EDWARD ETAL	20.00
088-150-005-000	HERNANDEZ ELIZABETH ARAGON	20.00
088-150-006-000	STEIN PAMELA S	20.00
088-150-007-000	JENNINGS CHERYL DIANE	20.00
088-150-008-000	GUZMAN BEN A	20.00
088-150-009-000	NAVARRO JOSE L & JUANA	20.00
088-150-010-000	BARNHART PAUL & DENISE	20.00
088-150-011-000	BATORY KATHERINE ANN TR	20.00
088-150-012-000	BATORY KATHERINE ANN TR	20.00
088-150-013-000	530 INVESTMENTS LLC	20.00
088-150-014-000	SAECHAO VAN CHOW & SAECHIN MOUANG FONG	20.00
088-150-015-000	PARTIDA JOSE M & JUANA M	20.00
088-150-016-000	SPURGEON KENDRA A	20.00
088-150-017-000	MACIAS ENRIQUE	20.00
088-150-018-000	SAELEE CHAO S ETAL	20.00
088-150-019-000	SKINNER GLENN A & SHAWNTELLE	20.00
088-150-020-000	RUBIO HECTOR & MARIA T	20.00
088-150-021-000	CAHOON JOSHUA W	20.00
088-150-022-000	ONEAL VIRGIL L	20.00
088-150-023-000	LEE WERN K & SAELEE KHAE L ETAL	20.00
088-150-024-000	CAMPOS JUAN & ROSALVA	20.00
088-150-025-000	MAY TANIUS	20.00
088-150-026-000	HANRAHAN PATRICK	20.00
088-150-027-000	ROBLE JASON A ETAL	20.00
088-150-028-000	CHASE JENNIFER	20.00
	TOTAL CHARGES	540.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

FOOTHILL VISTA 2 LIGHTING AREA

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
088-150-030-000	STEINER STEVE TR	15.00
088-150-031-000	WHARTON MICHAEL SR & JUDITH REV TRUST	15.00
088-150-032-000	DAY THOMAS E	15.00
088-150-033-000	COENEN JEFFREY M & KAYLA M	15.00
088-150-034-000	MCCONNACHIE GEORGE H & PATRICIA LYNN TR	15.00
088-150-035-000	MCMASTER GEORGANNE	15.00
088-150-036-000	DIHEL KATHERINE	15.00
088-150-037-000	PEREZ KEVIN M	15.00
	TOTAL CHARGES	120.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

HAY WAY LIGHTING

(PRELIMINARY)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S

PARCEL

PARCEL NO.

PROPERTY OWNER

CHARGE

088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
088-160-059	AMEN GRANT A & JUNE L ETAL	18.00
	TOTAL CHARGES	216.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

HOLLYWOOD DRIVE LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
059-390-045-000	SMITH MARK D & DEBRA S TR	40.00
059-390-046-000	SPENCER VERLUND K & KATHLEEN S	40.00
059-390-047-000	STRATTON FAMILY LIMITED PARTNERSHIP	40.00
059-390-048-000	WOOD TODD E & TERRI M LIVING TRUST	40.00
	TOTAL CHARGES	160.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
 MANOR CREST SUBDIVISION LIGHTING, UNIT 1
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-410-001	ANDERSON RICHARD D & CARLA K TR	24.00
086-410-002	ANDERSON RICHARD D & CARLA K TR	24.00
086-410-003	CAREAGA CHARLES D & DEBORAH LYNNE TR	24.00
086-410-004	STEWART KEVIN PAUL & KRISTINA COLLEEN	24.00
086-410-005	ANDERSON MARSHALL & LORI	24.00
086-410-006	BAINBRIDGE SHAWN A & DEBORAH R TRUST	24.00
086-410-007	LEVENTON CODY W & JESSICA A	24.00
086-410-008	HOUGHTON BARBARA GASKIN	24.00
086-410-009	AGUILAR RUBEN & CHRISTEL	24.00
086-410-010	KELLY RANDY L & JULIE A	24.00
086-410-011	DICKSON DYLAN P & ANDRES ANDREA M	24.00
086-410-012	MORGAN ROBERT P & SABRINA C	24.00
086-410-013	CHANEY KIRK D & KENDRA M	24.00
086-410-014	GIPPNER GLENN & HEATHER	24.00
086-410-015	ANDERSON RICHARD D & CARLA K TR	24.00
086-410-016	ALLEN KIRK & ANNETTE	24.00
086-410-017	BROWN KENNETH RAY & KELLY A	24.00
086-410-018	MARITZEN CHRISTOPHER & NICHOLE	24.00
086-410-019	SNIDER JOHN E & ALVERTA H	24.00
086-410-020	POTTRUFF TERRY G & LYNDIA S	24.00
086-410-021	WRIGHT GREGORY WAYNE	24.00
086-410-022	HICKS JAMES A JR & JEANETTE L	24.00
086-410-023	CHAPMAN STEVEN G & JENNIFER L	24.00
086-410-024	MOSHER DENNIS & OLGA	24.00
086-410-025	GAGNON CURTIS	24.00
086-410-026	OSBORN REVOCABLE TRUST 2013	24.00
086-410-027	HASLERUD GLENN & MALINDA	24.00
086-410-028	WATKINS GRANT THOMAS & KORY L	24.00
086-410-029	BASSETT NATALY M & RANDALL C	24.00
086-410-030	PETERSON DAVID	24.00
086-410-031	SANCHEZ RODNEY G & LORI K	24.00
086-410-032	ADAMS MARVIN K & PATRICIA E LIV TR.	24.00
086-410-033	ZAMBRANA VINCENT & CHERYL	24.00
086-410-034	BAUMGARTNER RONALD & ALBERT CHERI	24.00
086-410-035	CAPPELLO KEVIN	24.00
086-410-036	BARKER TROY KELLY & SHANA MARIE	24.00
086-410-037	TUTOR PHILLIP T & TAMBER L	24.00
086-410-038	ARMSTRONG THERESE	24.00
086-410-051	SPENCER JEFFERY R & ELIZABETH A	24.00
086-410-054	FISCH WILLIAM CLINTON & JUDITH TR	24.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
MANOR CREST SUBDIVISION LIGHTING, UNIT 1
(FINAL)
July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-410-053	BUSSELL FAMILY TRUST	24.00
086-410-042	BLANCHARD KRISTINA N & DAVID L	24.00
086-410-043	NIXON DENNIS	24.00
086-410-044	HALL JEBEDIAH H & AMY M	24.00
	TOTAL CHARGES	1,056.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
 MARIANAS WAY LIGHTING
 (FINAL)
 July 23, 2019

ASSESSMENT CODE	50002	
ASSESSOR'S		PARCEL
PARCEL NO.	PROPERTY OWNER	CHARGE
207-580-001	MAD RIVER INVESTMENTS LLC	15.00
207-580-002	WERT LANCE M & CARLY L	15.00
207-580-003	JOHNSTON ROBERT E & DONNA M	15.00
207-580-004	SHIRLEY NATHAN T	15.00
207-580-005	GALBRAITH JAMES G	15.00
207-580-006	RUSSELL DAVID W & LAURA M	15.00
207-580-007	PREVOT ROBERT & CONNIE	15.00
207-580-008	CUTRIGHT DAVID N	15.00
207-580-009	KRAFT CHRIS	15.00
207-580-010	FREITAS DONAVAN & TINA	15.00
207-580-011	HIGHT DAVE A	15.00
207-580-012	LOIS FAMILY TRUST 2017	15.00
207-580-013	LANDAKER RONALD ALLEN SR	15.00
207-580-014	TOMPKINS STEVEN	15.00
207-580-015	MILLER MARK D & KATHRYN E	15.00
207-580-016	MILLER SHARON	15.00
207-580-017	SHIRLEY CHERI FREITAS REVOCABLE TRUST	15.00
207-580-018	RICE VICKI A	15.00
207-580-019	PAYTON BOBBIE J 1998 REV LIVING TRUST	15.00
207-580-020	HOWELL SHERRY L & HERRGESELL SUSAN M	15.00
207-580-021	COLLVER MICHAEL J & TIFFANY L	15.00
207-580-022	MAROSTE DAVID L	15.00
207-580-023	GILLHAM AARON N & CAMERON P	15.00
207-580-024	DOZIER DANIEL D & SAROT-DOZIER MICHELE J	15.00
207-580-025	SANDHAGEN CINDY	15.00
207-580-026	SILFIES HERMAN A JR & CHONG K LIV TRUST	15.00
207-580-027	PENNINGTON JAMES E & PAMELA J REV FAM TR	15.00
207-580-028	MALNER JAMES & RACHEL	15.00
207-580-029	SWANN JASON M & HEIDI L	15.00
207-580-030	SHONGOOD SCOTT & LORENA	15.00
207-580-031	FERGUSON MARY & RAMON	15.00
207-580-032	GOLDSCHMIDT SCOTT T & BONNIE R	15.00
207-580-033	HARRIS RICHARD C & ANDREA C	15.00
207-580-034	MCGUIRE GEORGE ROBERT & PATRICIA ANN	15.00
207-580-035	O CONNOR PATRICK S & HEATHER K	15.00
207-580-036	DICK DONALD JR	15.00
207-580-037	MASLIN MARK ETAL	15.00
207-580-038	HUNT PATRICIA J TRUST	15.00
207-580-039	JOHNSTON RON E & VERMETTE NORA C ETAL	15.00
207-580-040	MOORE DARIO D & JULIA M	15.00
207-580-041	MONTGOMERY MARK & JENNIFER E	15.00
207-580-042	SIMONSEN BRYCE C & NICOLE M	15.00
207-530-010/207-540-001	REMAINING LANDS	0.00
	TOTAL CHARGES	630.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

MONTGOMERY HILLS LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
208-330-001-000	CARMAN JEFFREY A & SUSANNE D	12.00
208-330-002-000	CARMAN JEFFREY A & SUSANNE D	12.00
208-330-003-000	TRUSAS MAURICE A & MANDY J	12.00
208-330-004-000	SMITH KEVIN I ETAL	12.00
208-330-005-000	WRIGHT ROBERT D & BETH A FAM TRUST	12.00
208-330-006-000	WEBER ROBERT & CHRISTINE DEE TR	12.00
208-330-007-000	MONROE FORREST R & CRYSTAL M	12.00
208-330-012-000	GIORDANO BRENT C & CASSANDRA S	12.00
208-330-013-000	GREEN BRIAN L & MARILYN M	12.00
208-330-010-000	RACKLEY DANNY RAY II	12.00
208-330-011-000	GARDNER KATHERINE KIM	12.00
208-340-001-000	STEINER FAMILY TRUST	12.00
208-340-005-000	SCHWEITZER HOWARD L & DEIDRA W TR	12.00
208-340-006-000	SCHILLEN JACK DAVID & TONYA L	12.00
208-340-007-000	SCHLATTER FRANCES C & DULAVA BOHDAN A	12.00
208-340-008-000	WANG HOJIN & SUZANNE	12.00
	TOTAL CHARGES	192.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

PALO CEDRO MANOR LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
058-040-008-000	COLE TYRELL & TIANA	37.00
058-040-011-000	KUCHENA ADMIRE	37.00
058-040-014-000	CREGGER HAROLD M & AMY M	37.00
058-040-015-000	LABARBERA MICHAEL & KANDRA	37.00
058-040-016-000	SINCLAIR DANIEL B SR & JUDY R	37.00
058-040-017-000	HOFFMANN GERALD E & CAROLYN K	37.00
058-040-018-000	LEE JEFFREY R & ERIN K	37.00
058-040-024-000	PALO CEDRO MANOR INC	37.00
058-040-025-000	HULLINGER BILL & CAROL 2006 TRUST	37.00
058-040-026-000	NOT A PART- ROAD SECTION	0.00
058-450-001-000	STEWART BURT D & CHRISTINE	37.00
058-450-003-000	MURPHY JOAN P LIVING TRUST	37.00
058-450-004-000	WRIGHT TIMOTHY & BELAD	37.00
058-450-005-000	SHERWOOD JUSTIN M & SHERWOOD DANIEL	37.00
058-450-006-000	NEWTON SCOTT & DYANN	37.00
058-450-007-000	MESKIMEN GLEN JR & SHERI LIV TRUST	37.00
058-450-008-000	TIDWELL KEN J & JANET	37.00
058-450-009-000	WHITE RICHARD C & ORTEGA LUZ MARIA	37.00
058-450-022-000	GARCIA MARK L & ANNA M	37.00
058-450-024-000	HOSLER STEPHAN G & TERRI FIELDS	37.00
058-450-012-000	TERRELL RUSSELL & SUSAN LIVING TRUST	37.00
058-450-015-000	MCINTYRE DAVID A & MARY C TR	37.00
058-450-020-000	MCCARVILLE JOHN W & CHRISTINE E	37.00
058-450-021-000	VAN GERPEN DAVID H & LYNETTE R	37.00
	TOTAL CHARGES	851.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
 PALO CEDRO OAKS LIGHTING
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
059-470-001	HOWELL BRIAN & ANDREA	40.00
059-470-002	CORNERSTONE DEVELOPMENT GROUP INC	40.00
059-470-003	ANGLEY BRODY & ALICIA	40.00
059-470-004	REISER NICHOLAS A & ERIN A	40.00
059-470-005	PALO CEDRO FARMS LLC	40.00
059-470-006	CLONEY GARRETT J & KELSEY	40.00
059-470-007	BEARD JAMES N & ANGELA L	40.00
059-470-008	SNYDER THEODORE & MELISSA	40.00
059-470-009	PALO CEDRO FARMS LLC	40.00
059-470-010	PALO CEDRO FARMS LLC	40.00
059-470-011	PALO CEDRO FARMS LLC	40.00
059-470-012	PALO CEDRO FARMS LLC	40.00
059-470-013	PALO CEDRO FARMS LLC	40.00
059-470-014	PALO CEDRO FARMS LLC	40.00
059-470-015	PALO CEDRO FARMS LLC	40.00
059-470-016	PALO CEDRO FARMS LLC	40.00
059-470-017	WILLIAMS DANIEL T & LAURIE L	40.00
059-470-018	PALO CEDRO FARMS LLC	40.00
059-470-019	PALO CEDRO FARMS LLC	40.00
059-470-020	WALKER JEFF	40.00
059-470-021	LOCKE EDWARD L III	40.00
059-470-022	STEPHENS BRIAN	40.00
059-470-023	HEDAYATZADEH JOSEPH M & LINA P	40.00
059-470-024	GARTON KYLE R & RACHELLE R	40.00
059-470-025	PALO CEDRO FARMS LLC	40.00
059-470-027	PALO CEDRO FARMS LLC	40.00
059-470-028	PALO CEDRO FARMS LLC	40.00
059-470-029	PALO CEDRO FARMS LLC	40.00
059-470-031	PALO CEDRO FARMS LLC	40.00
059-470-032	PALO CEDRO FARMS LLC	40.00
059-470-033	PALO CEDRO FARMS LLC	40.00
059-470-034	PALO CEDRO FARMS LLC	40.00
059-470-035	PALO CEDRO FARMS LLC	40.00
059-470-036	PALO CEDRO FARMS LLC	40.00
059-470-037	SIMPSON FREDRICK O & JUDY A	40.00
059-470-038	KENNEDY BENJAMIN & SHANNON	40.00
059-470-039	STEWART KYLE & MIKYLA	40.00
059-470-040	SHEPHERD TABATHA & RANDOLPH	40.00
059-470-041	WALKER RICHARD MICHAEL & VANESSA ANN	40.00
059-470-042	CORNERSTONE DEVELOPMENT GROUP INC	40.00
059-470-043	RIVAS ISHMAEL & KASSIDY	40.00
TOTAL CHARGES		1,640.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

RHONDA VIEW LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S

PARCEL

PARCEL NO.

PROPERTY OWNER

CHARGE

086-320-009-000	PERRY JONATHAN & CHRISTA	29.00
086-320-010-000	SPOON KAYLE M & CAROL A	29.00
086-320-011-000	PARHAM ARTHUR WILLIAM JR	29.00
086-320-012-000	OCONNOR MEGAN E ETAL	29.00
086-320-013-000	BRINTON ARNOLD L & NORETA R	29.00
086-320-014-000	WALKER LAURA R	29.00
086-320-015-000	BAILEY JACQUELINE ILENE FAMILY TRUST	29.00
086-320-016-000	LOHUIS RICHARD L & PATRICIA	29.00
086-320-017-000	FRIESNER VIRGINIA L TR	29.00
086-320-018-000	PARENT PEGGY L	29.00
086-320-019-000	BOYLE MARK & ELIZABETH A	29.00
086-320-020-000	PRESIDIO ALBERT J & SHARA L	29.00
086-320-021-000	PAYTON TRAVIS L & LAURIE A	29.00
086-320-022-000	JOHNSON SYBIL B TRUST OF 1999	29.00
086-320-023-000	WAMPLER BOB D	29.00
086-320-025-000	SPOON KAYLE M & CAROL A	29.00
086-320-026-000	HECKER BETTY J & HECKER MONTY D	29.00
	TOTAL CHARGES	493.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

ROLLAND COUNTRY ESTATES LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S

PARCEL

PARCEL NO.

PROPERTY OWNER

CHARGE

086-460-001	CRAMER LIVING TRUST	25.00
086-460-002	DEKRUSE SHAROL	25.00
086-460-003	LARCEVAL JEFFERY D & STEPHANIE N	25.00
086-460-004	DAHLGREN RICHARD D & SHIRLEY L LIV TRUST	25.00
086-460-005	WINDERS JENNIFER D & JOSHUA E	25.00
086-460-006	RAINER FAMILY TRUST	25.00
086-460-007	YOUNG JANE FAMILY TRUST	25.00
086-460-008	BROWER LARRY & LOUANNA J ETAL	25.00
086-460-009	BROWER LARRY & LOUANNA J ETAL	25.00
086-460-010	BROWER LARRY & LOUANNA J ETAL	25.00
086-460-011	BROWER LARRY & LOUANNA J ETAL	25.00
086-460-012	BROWER LARRY & LOUANNA J ETAL	25.00
086-460-013	KENNEN GILBERT T & STEPHENS SHAYE A	25.00
086-290-026	OLD 44 VENTURES LLC	25.00

TOTAL CHARGES

350.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES LIGHTING, UNIT #1

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-430-001	MALECKE DAVID K & SARA D	30.00
115-430-002	GRISHAM JACKIE LEWIS LIV TRUST 2017	30.00
115-430-003	SUTHERS GEOFFERY D & TABITHA J	30.00
115-430-004	JOHNDROW DERICK & REBECCA	30.00
115-430-005	SAECHAO NAI LIEM & MOUANG F	30.00
115-430-006	SAECHAO VAN K & FARM	30.00
115-430-007	SAECHAO NAI & SAECHAO MUEY	30.00
115-430-008	HERNANDEZ DELILAH L	30.00
115-430-009	SYLVESTER GAIL H	30.00
115-430-010	SAELEE TAWN & KHAE LEE	30.00
115-430-011	LEARD MONICA	30.00
115-430-012	JERROLD LAURIE PATRICE REV TRUST	30.00
115-430-013	MITCHELL JAMES DEAN	30.00
115-430-014	SAECHIN KIMBERLY & ASHLEY	30.00
115-430-015	PETERSON SCOTT	30.00
115-430-016	SILVA JOHN A & LANADA R	30.00
115-430-017	LAMONT STEVEN	30.00
115-430-018	BORGES RONALD J & MARY L	30.00
115-430-019	DANIELSON RYAN W	30.00
115-430-020	SAELEE SOU IAN & SAEFONG NAI TONG	30.00
115-430-021	BUCHANAN SHAWN E & DONNA D TR	30.00
115-430-022	SAMPSON SEAN A & KRISTINE M	30.00
115-430-023	CHAO JANIE M ETAL	30.00
115-430-024	SAECHAO NAI FOU & SAECHIN FARM TIN	30.00
115-430-025	CARTER CRAIG	30.00
115-430-026	BARTSCH CHRISTOPHER & LISA	30.00
115-430-027	STANDIFORD FAMILY 2004 TRUST	30.00
115-430-028	SAECHAO MUANG CHIENG	30.00
115-430-029	VONGSAVANH BOUNTHAVY & POUN	30.00
115-430-030	BUCHANAN SHAWN E & DONNA D TR	30.00
115-430-031	YOUNG TANA N	30.00
115-430-032	JEFFRIES PHOENIX	30.00
115-430-033	SMITH MATTHEW M	30.00
115-430-034	COX BECKY L	30.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES LIGHTING, UNIT #1

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-430-035	MASON GREGORY G	30.00
115-430-036	PHIPPS ROXANNE	30.00
115-430-037	PHAN-FONG MEGAN MAUNPOU	30.00
115-430-038	SCHNETZER KATHY & GLASSBURN JIMMY	30.00
115-430-039	CRITES SAUNDRA C & TRASK JENNA S	30.00
115-430-040	JOSEPH SARAH K ETAL	30.00
115-430-041	SYVIRATHPHAN JEST SOU	30.00
115-430-042	DANIEL LAURA J 2017 TRUST	30.00
115-430-043	EILTS KYRA C	30.00
115-430-044	SPRENKEL ROBERT L & TIFFANY L	30.00
115-430-045	WITHROW ROBERT C & SHEILA J	30.00
	TOTAL CHARGES	1,350.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES LIGHTING, UNIT #2

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-480-001	SCHNEIDER EDWARD & MARY	35.00
115-480-002	GOMAZ MANDIE & HANNA TYLER	35.00
115-480-003	HUNT JENNIFER & WILLIAM C	35.00
115-480-004	CHIN BAY L ETAL	35.00
115-480-005	MORGAN ROGER W & CARLA J	35.00
115-480-006	YOST NICKOLAS & KRISTI	35.00
115-480-007	PETERSON NATHAN A L & CRYSTAL BACKUS ETAL	35.00
115-480-008	LAMONICA MICHAEL ETAL	35.00
115-480-009	SAECHIN KIP & SAECHAO FEUY	35.00
115-480-010	SAECHAO FOU HOR & FARM FEUY	35.00
115-480-011	SAEPHANH SAENG VEY & SAETEURN LAI JOW	35.00
115-480-012	RANEY-NEWNAM ELIZABETH A	35.00
115-480-013	MANZO LUZ MARIA	35.00
115-480-014	FINASEC LLC	35.00
115-480-015	TORRES FAMILY LIVING TRUST	35.00
115-480-016	NEWNAM JOSHUA	35.00
115-480-017	WRIGHT PAMELA	35.00
115-480-018	PERSELL DANNY ETAL	35.00
115-480-019	SINNIVONG SOMKHITH ETAL	35.00
115-480-020	SAETERN FARM CHOY ETAL	35.00
115-480-021	SAELER FU CHIEM & FUEY	35.00
115-480-022	PHIPPS AMY	35.00
115-480-023	SAEVANG THONG SIEW & LIW ETAL	35.00
115-480-024	CORKILL ALYCE A & RUPERT	35.00
115-480-025	BLANKENSHIP JASON	35.00
115-480-026	HERNANDEZ JOSE & ESTERCITA	35.00
115-480-027	BACKUS CAROL	35.00
115-480-028	SAETEURN MUANG FOW ETAL	35.00
115-480-029	FINASEC LLC	35.00
115-480-030	HAMMERS LALANYA	35.00
115-480-031	PITROFF AARON & JOY	35.00
115-480-032	XAYPANYA SISOUPHANH & RHIANNON	35.00
115-480-033	STONECO CONSTRUCTION INC	35.00
TOTAL CHARGE		1,155.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES LIGHTING, UNITS 3 & 4

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-510-004	CARDENAS MARISSA	70.00
115-510-003	BRABEC JERRY & GENTRY SHAY	70.00
115-510-001	REVUELTA NORBERTO M & SPORE JESSICA	70.00
115-510-002	GLAESMAN KEITH & LILIA C	70.00
115-510-010	CAPE CODTRUST	70.00
115-510-011	LEE KAI LIAM & SAELEE CHOY SIO ETAL	70.00
115-510-012	BECERRA RENE	70.00
115-510-013	CRAFT JOHN & ANDERSON ADRIENNE	70.00
115-510-014	SAETEURN ASIO	70.00
115-510-015	KING JOSHUA L	70.00
115-510-017	INGALLS AMBER	70.00
115-510-018	VALVERDE ALLAN & LUCY	70.00
115-510-019	BAMBOO SOLUTIONS LLC	70.00
115-510-020	MAGANA SARA	70.00
115-510-021	RAMIREZ ELISEO G & CAROLINA	70.00
115-510-022	NOLAND ANNA M	70.00
115-510-005	SAELEE LOU CHAN & CHIAD SIN	70.00
115-510-006	RODRIGUEZ MASON P ETAL	70.00
115-510-007	SAETEURN MUANG	70.00
115-510-008	SAELEE CHENG & JOHNNY	70.00
115-510-009	SAECHAO SOU ETAL	70.00
TOTAL CHARGES		1,470.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SKI WAY LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-310-007	ERICSSON C & L TRUST 2015	34.00
115-310-008	YOCHUM CHERYONNE D	34.00
115-300-012	PATTERSON JAMES D JR & TRICIA	34.00
115-300-013	YATES ADAM F & MEAGAN N	34.00
	TOTAL CHARGES	136.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SOMBRERO COURT LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
056-420-029-000	PETLACK CRAIG I & ELIA	34.00
056-420-030-000	MILLER RUSSELL LIVING TRUST	34.00
056-420-031-000	KOLVOORD SHERRI & JEFFREY T	34.00
056-420-032-000	FUSARO JOHN B & MARGARITE A REV TRUST 2006	34.00
056-420-033-000	FIELDEN GREG C SEPARATE PROP TRUST 2012	34.00
	TOTAL CHARGES	170.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

SYLVAN TRAILS HEIGHTS LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
208-400-001-000	ZOLL ANTHONY & JUANITA A	4.00
208-400-002-000	FLANIGAN TIMOTHY G AND LORI A	4.00
208-400-003-000	PHILLIP TODD A	4.00
208-400-004-000	RIVERA MELANIE S & ALCIDES	4.00
208-400-005-000	HARRIS ROBY M & ANGELA M	4.00
208-400-006-000	BRADSHAW DAVID R & NADINE A	4.00
208-400-007-000	WINTER ELIZABETH C REVOCABLE TRUST	4.00
208-400-008-000	GIBSON ROGER & MARY REV TRUST	4.00
208-400-009-000	KUBISCH MARK & MARCELA ANNETTE	4.00
208-400-010-000	MOSCONI STEVEN E & JANEL E TR	4.00
208-400-011-000	SANDBLOOM ROBERT CLAYTON JR	4.00
208-400-012-000	BENSON MICHAEL J & LISA J	4.00
208-400-013-000	BLOMQUIST GREGORY H & JOANN K TR	4.00
208-400-014-000	MARKS LIVING TRUST-SURVIVORS ETAL	4.00
208-400-015-000	TEAGUE RICHARD H & CARLA LYNN REV TRUST	4.00
208-400-016-000	BETTIGA REVOCABLE TRUST	4.00
208-400-017-000	SMITH FAMILY TRUST	4.00
208-400-018-000	ELKINS LAWRENCE E & NORMA TR	4.00
208-400-019-000	LONGORIA TERESA	4.00
208-400-020-000	MARTIN JOHN W & KATHLEEN TR	4.00
208-400-021-000	KNEER JOSEPH & CATHY 2017 TRUST	4.00
208-400-022-000	FARNUM FAMILY TRUST	4.00
208-400-023-000	PENDERGAST PATRICK J & LISA	4.00
208-400-024-000	FRESZ JOHN & SUSAN I	4.00
208-400-025-000	SANDERS RAYMOND DEAN & CAROLYN ANN TR	4.00
208-400-026-000	BARRY DENNIS JOHN & KATHY A	4.00
208-400-027-000	CAMPBELL THOMAS	4.00
208-410-001-000	KUBISCH MARK J & MARCELA	4.00
208-410-002-000	PADELFORD NANCY E TR	4.00
208-410-003-000	POINTER DENNIS & LEE ANNA	4.00
208-410-004-000	GRAYSON DANIEL P & SANDRA P	4.00
208-410-005-000	PERASSO JOHN M TRUST	4.00
	TOTAL CHARGES	128.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

TIMBER HILLS DRIVE LIGHTING DISTRICT

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
028-550-017-000	GASPER DOUGLAS & ELLEN LIVING TRUST	70.00
028-550-018-000	DIXON BARBARA J TRUST 2001	70.00
028-550-019-000	KISER DONALD F & JANICE A TRUST OF 2009	70.00
	TOTAL CHARGES	210.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

VALPARISO WAY LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-190-020	FREILICH MELISSA MAY & JACOB LOUIS	18.50
204-190-021	HICKS DIANE E & GREGORY BRIAN	18.50
204-190-022	ZEDONIS PAUL A & ROBIN	18.50
204-190-023	EDWARDS DAVID L REVOCABLE TRUST 2008	18.50
204-190-024	URTESI TRUST 2014 ETAL	18.50
204-190-045	BECHARD DAVID & MARGARET	18.50
204-650-007	ROYSE FAMILY TRUST	18.50
204-650-008	EDHOLM THOMAS & NATALIE	18.50
204-190-027	FLAKE MATTHEW P & BROOKE K	18.50
204-190-028	GIOVANNETTI WILLIAM A & MARGARET R	18.50
204-190-029	PURCELL JOSEPH	18.50
204-190-046	SILVA FAMILY REVOCABLE TRUST 2007	18.50
204-190-073	HAWKINS ROBIN L	18.50
204-190-038	LATTEN WAYNE F & BETSY TRUST 2014	18.50
204-190-039	SCHEPPS FAMILY TRUST	18.50
204-190-049	GARDNER RYAN CLARK & JENNY CAROLINA	18.50
204-190-074	LUTZ BRUCE	18.50
204-190-071	LUTZ BRUCE	18.50
	TOTAL CHARGES	333.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

VICTORIA HIGHLANDS ESTATES LIGHTING

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-050-042	STEVENS EUGENE W ETAL	10.00
204-050-041	SILVA JESUS M ETAL	10.00
204-050-043	SUDBERY DONALD W & KERI M TR	10.00
204-050-021	BATTLE FAMILY REVOCABLE TRUST	10.00
204-050-022	THOMAS JAMES E & BARBARA L TR	10.00
204-050-046	KIMPLE KEVIN ANDREW & WIGGINS-KIMPLE SHERI DEE	10.00
204-050-050	WATSON CATHERINE A TRUST	10.00
204-050-051	RIEDEL JOACHIM & KATHLEEN B TR	10.00
204-050-026	WONG JEFFERY ET AL	10.00
204-050-027	KRAMER JAMES E & FORTIN MARIE L	10.00
204-050-028	RENNER RUSSELL S & KRISTIE A	10.00
204-050-029	STEPP GRADY SPECIAL NEEDS TRUST	10.00
204-050-030	HUGHES GARY G & JANET C	10.00
204-050-054	PARKER RONALD I & MARRIANNE	10.00
204-050-052	BUNTON HEATH G & KAREN E	10.00
204-050-033	ANDERSEN LIVING TRUST	10.00
204-050-034	WEIRICH JUSTIN RHEA	10.00
	TOTAL CHARGES	170.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020
 WINCHESTER MANOR LIGHTING, UNIT 1
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
088-470-036-000	BARTLEY BARBARA ANN TR	21.00
088-470-002-000	MUCHOW LUCAS & WILTSE CARRIE	21.00
088-470-003-000	MORGAN LAVONNE	21.00
088-470-004-000	SUNDAL LINDSAY M & BENJAMIN E	21.00
088-470-005-000	DAVIS MICHAEL L & LUCINDA R TR	21.00
088-470-006-000	WONG TONY V & TRAN-WONG CHELSEA TR	21.00
088-470-007-000	DAVIS THOMAS R	21.00
088-470-008-000	COPELAND GLORIA J	21.00
088-470-009-000	GONZALEZ CODY R & SAECHAO SALINA M	21.00
088-470-010-000	HOMAN MIKE ETAL	21.00
088-470-011-000	BARTLEY BARBARA A TR	21.00
088-470-012-000	BRATTOLI JOSEPH E & ELISA M	21.00
088-470-013-000	DAHLINE CHAD A & DENISE L	21.00
088-470-014-000	PEREZ JOHN F & MELISSA L	21.00
088-470-015-000	DAVIS CAROLYN & DAVIS MARY	21.00
088-470-016-000	FAIN JEREMY R & NICOLE M	21.00
088-470-017-000	DEARMAN DONALD L & MARJORIE E	21.00
088-470-018-000	KELLY KIRSTEN C & BERNARD A JR	21.00
088-470-019-000	COOLWATER INC TR	21.00
088-470-020-000	WATSON ROBERT L & LAURIE S	21.00
088-470-021-000	TOLLEY LINDA S	21.00
088-470-022-000	SCHENONE FAMILY TRUST	21.00
088-470-023-000	OSBORN ADAM	21.00
088-470-024-000	HERRINGTON LONNY L	21.00
088-470-025-000	BRYANT MARY A	21.00
088-470-026-000	TULLY MICHAEL G & GINA T	21.00
088-470-027-000	KELLY RANDY LEE & JULIE ANNA	21.00
088-470-028-000	GRAY SHANDA M	21.00
088-470-029-000	KELLY BERNARD A 2013 REVOCABLE TRUST	21.00
088-470-030-000	O BRIEN SAMANTHA	21.00
088-470-031-000	TUCKER JACK S & AHNA A	21.00
088-470-032-000	KILBURY JORDAN & JESSICA	21.00
088-470-033-000	GOFF JANICE M	21.00
	TOTAL CHARGES	693.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

WINCHESTER MANOR LIGHTING, UNIT 2

(FINAL)

July 23, 2019

ASSESSMENT CODE 50002

ASSESSOR'S

PARCEL NO.

PROPERTY OWNER

PARCEL

CHARGE

088-480-001-000	SWETLAND JOSHUA JAMES & AMANDA ROCHELL	7.00
088-480-002-000	WILSON LUANN M	7.00
088-480-003-000	NOLD FRIEDA	7.00
088-480-004-000	STOUT JACOB W D & CARRIE L	7.00
088-480-005-000	JONAS LYLE	7.00
088-480-006-000	PATTEN DOUGLAS EDWARD	7.00
088-480-007-000	DAVIS THOMAS R	7.00
088-480-008-000	DEAN EDWARD & SHERRY	7.00
088-480-009-000	CABRAL CATHERINE L & PATRICK J	7.00
088-480-010-000	CLARK CHERIE	7.00
088-480-011-000	WONG TONY V & TRAN-WONG CHELSA TR	7.00
088-480-012-000	MARAVIOV KIRK	7.00
088-480-013-000	MEYER BRIAN T	7.00
088-480-014-000	REYNOLDS RICHARD & APRIL D	7.00
088-480-015-000	ROBERTS BEAU & ANNIEMARIE	7.00
088-480-016-000	MCWITHEY SANDRA J	7.00
088-480-017-000	JONES ALYSSA & MEANS ZACHARY A	7.00
088-480-018-000	HAYES ALBERT & CYNTHIA	7.00
088-480-019-000	COWAN STEPHEN M & SEALE-COWAN DAINA	7.00
088-480-020-000	SHAEFFER RYAN PATRICK	7.00
088-480-021-000	YORK BRIANNA & RYAN	7.00
088-480-022-000	STEVENSON REVOCABLE TRUST 2013	7.00
088-480-023-000	MASON RICK E	7.00
088-480-024-000	BAKKE ELLEN M LIVING TRUST	7.00
088-480-025-000	BARR COURTNEY S & JERRY D	7.00
088-480-026-000	SAMPSON MICHAEL D & DENISE K	7.00
088-480-027-000	FLECK PEGGY A	7.00

TOTAL CHARGES

189.00

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Scheduled Hearings - Public Works-8.

SUBJECT:

County Service Areas – Delinquent Fees and Uncollectible Debts

DEPARTMENT: Public Works-County Service Areas

Supervisory District No. : All

DEPARTMENT CONTACT: Pat Minturn, Public Works Director, (530) 225-5661

STAFF REPORT APPROVED BY: Pat Minturn, Public Works Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Take the following actions on behalf of County Service Areas (CSAs): (1) Conduct a public hearing; (2) close the public hearing; (3) adopt a resolution which: (a) confirms the Reports of Delinquent Fees for County Service Areas; and (b) directs that the annual liens be placed on the tax bills for Fiscal Year 2019-20; and (4) approve a discharge of accountability for collection of unpaid water and sewer service accounts that have been deemed uncollectible.

SUMMARY

Routine measures are proposed to collect unpaid water and sewer bills and to discharge uncollectible debts.

DISCUSSION

Some CSA customers have failed to pay their water and sewer bills. Liens are proposed to be placed on the properties. Their debts would be added to their property tax bills. Some debts have been deemed uncollectable. Staff recommends that the Board discharge accountability for their collection. The debts will remain valid.

The Reports of Delinquent Fees for Fiscal Year 2019-20 are attached. Public notice was provided through a legal notice in the newspaper and through individual mailings to the affected property owners. Written protests and objections, if any, will be presented at the hearing. The delinquent fees are summarized below:

<u>CSA #</u>	<u>Fee Type</u>	<u>Total to be Collected</u>
3 Castella	Water	2,437.42
6 Jones Valley	Water	4,720.20
11 French Gulch	Water	2,707.04
13 Alpine Meadows	Water/Sewer	240.00
17 Cottonwood	Sewer	69,447.60
23 Crag View	Water	2,152.02

BOARD OF SUPERVISORS REGULAR MEETING - July 23, 2019

25 Keswick	Water	<u>2,211.78</u>
	TOTAL	\$ 83,916.06

Some of the delinquent accounts have evaded our normal collection techniques. These “uncollectible” accounts fall into two general categories: (1) A former property owner who was in arrears and sold the property before we were able to place a lien, and (2) a renter of a former property owner who was in arrears and left without paying. The delinquent accounts were either referred to Superior Court Collections and deemed uncollectible, or were deemed to be too small to warrant further collection efforts. The Board may clear these accounts from the billing records per Government Code Sections 25257 and 25258. The uncollectible fees are summarized below:

<u>CSA #</u>	<u>Fee Type</u>	<u>Total to be Discharged</u>
3 Castella	Water	68.56
6 Jones Valley	Water	837.46
17 Cottonwood	Sewer	1,219.21
25 Keswick	Water	<u>125.00</u>
	TOTAL	\$ 2,250.23

Historical data for delinquent fees and uncollectible debts are shown in the attached table. Delinquent fees mirror economic trends. They were level until 2006 and have since tripled. Uncollectible debts lag the economy by a couple years.

ALTERNATIVES

The Board may decline to lien delinquent properties. Some of the delinquent fees could be collected through other means, but uncollectible debts would likely increase. The CSAs could replace this foregone revenue through rate increases. The Board may decline to discharge accountability for uncollectible debts. The uncollectible debts would stay on the books. Further collection efforts are not considered to be cost effective.

OTHER AGENCY INVOLVEMENT

The Auditor-Controller’s Office will include the adopted liens on the FY 2019-20 tax bills following approval by the Board at the July 16 public hearing. The Auditor-Controller is entitled to a processing fee. County Counsel has reviewed and approved the resolution as to form. The recommendation has been reviewed by the County Administrative Office.

FINANCING

These revenues were included in the Adopted FY 2019-20 budgets for the various CSAs. The CSAs will receive payment for any lien amounts on the next property tax disbursement. The CSAs will receive this revenue even if the property tax bills go unpaid, because Shasta County has adopted the Teeter Plan. Reasonable allowances have been made for uncollectible debts. There is no General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
Annual Reports of Delinquent Fees (NOT an attachment to the resolution)	7/8/2019	Annual Reports of Delinquent Fees (NOT an attachment to the resolution)
Annual Reports of Uncollectible Debts (NOT an attachment to the resolution)	6/21/2019	Annual Reports of Uncollectible Debts (NOT an attachment to the resolution)

CSAs Delinquent Fees & Uncollectible Debts Table	6/21/2019	CSAs Delinquent Fees & Uncollectible Debts Table
Resolution Confirming the Annual Reports of Delinquent Fees for CSAs	6/21/2019	Resolution Confirming the Annual Reports of Delinquent Fees for CSAs
Annual Reports of Delinquent Fees (Exhibit A to the Resolution)	7/8/2019	Annual Reports of Delinquent Fees (Exhibit A to the Resolution)

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
CSA #3 - CASTELLA
(FINAL)
July 23, 2019

ASSESSMENT CODE 51000

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0003123.0	014-540-026	EUGENE BRANSCUM	418.26
0003163.0	014-530-008	KENNETH STANMOLIS	941.26
0003175.0	014-530-035	BRADLEY FROST	897.90
0003225.1	014-610-005	JACK MITCHELL	180.00
		TOTAL CHARGES	2,437.42

REPORT OF DELINQUENT FEES-FISCAL YEAR 2019-2020
 CSA #6 - JONES VALLEY
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 51001

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0006101.00	304-060-009	KIMBERLY BRIDGES	30.00
0006119.1	304-080-009	SUE ANN WILLIAMS	45.00
0006166.2	304-130-004	BARRETT STUBBE	670.44
0006194.4	304-130-026	CHRISTINA JOHNSON	83.08
0006232.0	304-100-045	MOLLIE HOFFMAN	323.28
0006248.1	304-090-031	WANDA MOUNT	68.38
0006341.6	304-030-012	JAMIE HESS	673.70
0006361.2	304-100-029	MICHAEL TOUBIA	138.54
0006363.3	304-090-028	TERA YNIGUEZ	81.38
0006379.10	304-150-027	THOMAS SKOV	28.10
0006404.6	304-160-006	STANLEY SKOV	112.72
0006427.0	304-060-023	ESTATE OF KARL & GLENDA BAC	364.78
0006437.1	860-000-729	MARIN JONES	324.88
0006731.5	304-120-005	TAMARA PATTERSON	672.44
0006838.0	304-230-008	HARRY ROGERS	61.00
0006926.00	304-330-008	RONALD GRIFFIN	61.00
0006961.0	305-030-014	JAMES NICKELL	361.00
0006974.0	306-060-002	CRAIG EISENBERGER	620.48
		TOTAL CHARGES	4,720.20

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
CSA #11 - FRENCH GULCH
(FINAL)
July 23, 2019

ASSESSMENT CODE 51006

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0011007.1	046-270-020	MAX MARRS	50.00
0011013.0	046-270-028	ESTATE OF NIKOLAI SAARI	805.80
0011045.0	046-410-004	ROBERT DROBNICK	50.00
0011048.0	046-410-007	ESTATE OF KATHERINE PEARS	126.90
0011067.1	046-410-057	ERIC JUE	292.14
0011082.0	046-430-011	STUART BENNETT	638.80
0011099.1	046-480-031	JAMES HEPLER	693.40
0011107.0	046-480-044	RICHARD THOMPSON	50.00
		TOTAL CHARGES	2,707.04

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
CSA #13 - ALPINE MEADOWS
(FINAL)
July 23, 2019

ASSESSMENT CODE 51007

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0013250.1	703-020-013	WOODSHINGLE GROUP LLC	120.00
0013251.1	703-020-014	WOODSHINGLE GROUP LLC	120.00
		TOTAL CHARGES	240.00

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
 CSA #17 - COTTONWOOD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017004.0F	086-350-002	COLTON KAISER	543.58
0017004.4B	086-350-006	LONI CRAIG	545.48
0017004.4I	086-350-005	KATHY BROTHERS	160.62
0017006.4	086-340-034	KYLE OBERMILLER	545.48
0017024.0	086-340-001	JEFF HARNOIS	545.48
0017027.0	086-340-004	DENNIS CORNELLA	545.48
0017046.4	086-340-022	PATRICIA CAMERA	213.60
0017059.2	086-270-070	SANDRA LEE RITTER FAMILY TRUST	545.48
0017060.5	086-270-045	MATT NEHLS	300.00
0017067.0	086-270-073	CLIVE WILLARS	545.48
0017069.1	086-270-053	MILES VEZIE	545.48
0017071.3E	086-270-079	JERRETT FOSTER	535.96
0017075.0	086-400-003	JACOB STEPP	539.06
0017105.0	086-310-040	NAOMI WOODS	545.48
0017109.1	086-310-044	CAROL MANN	535.96
0017112.2	086-310-047	JEREMY ROSS	213.60
0017126.2	086-310-004	RYAN PRATHER	545.48
0017132.5	086-310-010	TIMOTHY JUDISH	545.50
0017135.2	086-320-002	LINDA COX	401.26
0017139.1	086-320-006	KENNETH BARNES	545.48
0017153.0	086-310-028	CHAD WILSON	214.48
0017157.0	086-310-024	JAMIE MEREDITH	545.48
0017207.2	088-140-040	DARWIN MCDONALD	1363.76
0017212.0	088-060-004	ERNEST KNECHTEL	545.48
0017230.3	088-060-030	JEREMIAH CAPITAL INVESTMENTS	536.68
0017237.3	088-060-028	JUSTIN GARDNER	433.66
0017241.0	088-070-004	KENNETH FORESTER	545.48
0017248.7	088-070-011	PAUL MATNEY	284.44
0017252.7	088-070-015	ROLAND ESTARIS	542.26
0017264.0	088-070-027	TAMMIE HILLIARD	398.56
0017266.4	088-070-030	RACHELLE MIMBS	291.22
0017273.0	088-070-042	ALVIN CAMPBELL	545.48
0017274.3	088-070-041	JAN HAMILTON	545.44
0017277.0	088-070-050	JASON BALDWIN	52.02
0017279.0	088-070-037	MELISSA MCARTHUR	435.16
0017280.1	088-070-036	CYNTHIA RHYNE	545.48
0017281.0	088-070-035	LOUIS FINCK	213.60
0017291.1	088-050-006	MARIE DANNER	545.48
0017306.2A	088-050-032	UMBERTO DE PIERRI	545.48
0017315.1	088-040-021	MARY DOWELL	597.94
0017319.00	088-040-017	GEORGE PURDY	166.74

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
 CSA #17 - COTTONWOOD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017323.0	088-040-013	ESBY CONNER	537.46
0017339.1	088-030-002	DIANA HILL	545.48
0017348.3	088-030-010	LAURI HAYWARD	545.48
0017351.1	088-030-013	DONALD BALDRY	540.20
0017360.0A	088-010-002	RON COULTER	545.48
0017363.0	088-020-003	DELORES MITCHELL	545.48
0017369.2	088-020-010	TODD WENZEL, II	632.26
0017372.1	088-020-013	SEAN OBAR	148.10
0017385.3	088-080-036	BRIAN TARRENTS	545.46
0017393.2	088-080-044	GARY SPURGEON	206.56
0017397.0	088-080-025	DAVID WENDLANDT	545.48
0017401.0	088-080-030	GARRETT RUSSELL	545.46
0017409.1	088-080-023	JOE CAPPELLO	545.48
0017411.00	088-080-002	ETHAN FERRIER	600.72
0017438.0	088-090-035	TROY CLAYTON	545.48
0017443.00	088-090-026	JERRY TATE	245.48
0017457.1	088-090-018	ROLENE DAVIS	545.48
0017458.0	088-090-019	PAMELA ALARCON	545.48
0017463.0	088-100-003	LINDA JENNINGS	286.72
0017465.1	088-100-005	ARTHUR WATERS	545.48
0017467.3	088-100-029	CHRISTOPHER JOHNSON	214.80
0017474.0	088-100-016	ARTHUR BEVERS	324.48
0017480.4	088-100-020	KRISTEN GALVAN	346.10
0017484.1	088-100-019	IRVIN SMITH	639.78
0017488.2	088-110-052	SUSAN BATES	205.00
0017523.3	088-110-025	ELENA PEPPER	182.36
0017525.0	088-110-028	KATHLEEN HEDGES	327.50
0017535.0C	088-110-076	HAROLD GRAVES	537.62
0017538.1	088-110-014	JOSHUA FEMATT	545.48
0017540.0	088-110-012	TODD BARNETTE	545.48
0017543.2	088-110-009	DAVID PRUITT	545.48
0017568.1	088-350-015	ANDY ANLIKER	546.86
0017592.2	088-320-004	BRIAN MCDUGALL	544.18
0017595.0C	088-320-014	MARC HOLLOWAY	703.08
0017602.3A	088-300-008	HAZEL STEPHENS	545.48
0017610.0A	088-270-003	MELBA ROLEY	650.56
0017618.0	088-260-019	KATHY STEPHENS	598.00
0017619.1	088-260-018	RICHARD HEISTER	598.00
0017626.1	088-250-012	KEVIN SLOVER	545.48
0017635.0	090-420-007	SHIRLEY LENTZ	117.10
0017637.3	090-420-016	ROBERT TERRILL	233.76

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
 CSA #17 - COTTONWOOD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017652.00B	088-190-037	CODY JONES	155.60
0017655.2	088-190-004	MAC HAYWARD	545.46
0017657.0	088-190-023	HAROLD DEAN	773.14
0017665.00A	088-460-008	TRENT AMEN	62.28
0017673.2A	088-160-033	BENNETT AUTOMOTIVE	545.44
0017682.0	088-170-003	FRANCILLE HONAKER	545.48
0017683.1	088-170-004	MELVIN CAMERON	548.40
0017689.0	088-170-010	ESTATE OF RONALD MOORE	52.52
0017692.1	088-170-013	ALVIN PARKER	545.48
0017706.0	090-410-022	CODY JONES	157.56
0017708.1A	090-048-014	CODY JONES	52.52
0017708.1B	090-480-015	CODY JONES	52.52
0017708.1C	090-480-013	CODY JONES	52.52
0017726.2	086-260-016	CATHERINE ELLIOTT	545.46
0017728.01	086-260-014	DENNIS HOOGSTAD	218.42
0017734.0	086-270-065	ROY BEMIS	214.74
0017738.0	086-260-025	ALICIA JIMENEZ	479.56
0017750.0	087-310-008	TROY TOERPE	545.48
0017751.0	087-310-009	CHRIS MCDONALD	545.48
0017752.0	087-310-010	DONNA HOPPER	535.96
0017768.1	087-310-026	JOSHUA BOLLINGER	545.48
0017774.00	087-310-032	MARCUS LEE	543.86
0017776.2	087-310-034	MATTHEW SULLIVAN	545.52
0017778.0	087-310-036	MICHAEL BROWN	545.48
0017781.2	087-310-039	SIMON VILLALVAZO	321.14
0017782.0	087-310-040	CHRISTOPHER TRAETZ	545.48
0017784.0	087-310-042	RACHEL RALSTON	143.04
0017806.0	086-350-018	MINNIE QUIGLEY	545.48
0017810.0	086-350-022	MARLA CUDLIP	639.78
0017835.1	086-350-040	BRADLEY JORDAN	545.48
0017848.0C	086-260-040	DOUGLAS REYHER	535.96
0017860.0	088-150-003	KENNY HILL	213.60
0017863.0	088-150-006	PAMELA STEIN	659.68
0017864.0	088-150-007	CHERYL JENNINGS	554.80
0017876.3	088-150-019	GLENN SKINNER	659.68
0017901.0	088-450-001	BOB MCDOUGAL	659.68
0017902.2	088-450-002	JULIE FAGGARD	659.68
0017905.0	088-450-005	JUSTIN TWEEDY	447.10
0017909.0	088-450-009	MICHAEL VANDERBURG	659.66
0017910.0	088-450-010	LESTER HUGHES	659.66
0017921.0	088-450-021	JOYCE PALMER	659.68

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
 CSA #17 - COTTONWOOD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017923.0	088-450-023	GREGORY HIGGINS	659.68
0017982.1	088-450-031	CORLISS BONNEY	659.70
0017987.0A	088-450-036	TONY BROPHY	669.08
0171001.0A	086-380-002	RONALD WILSON	659.68
0171015.0	086-380-016	JAMES GILLIAM	659.68
0171027.0	086-390-012	MATT KIBLER	661.08
0171032.0	086-390-017	RANDY POOL	659.68
0171061.0A	086-260-054	DEBBIE CORIELL	237.86
0171062.0A	086-260-055	LO CHING SAELEE	333.66
0171156.1	088-460-023	SHAWNA ROMINE	661.08
0171157.0	088-460-024	IMELDA SKAGGS	659.68
0171160.2	088-460-035	ANTHONY MCKINNIE	327.94
0171164.3	088-460-031	THON PHOUMYCHACK	655.16
0171178.1	088-470-030	SHAWN O'BRIEN	653.16
0171285.00	088-480-001	JOSHUA SWETLAND	116.30
0172005.0	088-060-053	DAWN LEWIS	551.90
0172024.3	086-410-014	GLENN GIPPNER	659.68
0172066.0	088-230-014	SHAWN MCDERMOTT	63.32
0172128.0	086-430-011	CHRISTOPHER BROWN	326.74
0172141.2	086-460-005	JOSHUA WINDERS	659.56
0172149.2	086-460-013	GILBERT KENNEN	63.32
0172237.4A	086-500-026	RICK TAIRA	645.74
0172262.00B	086-500-029	DANIEL SIMPSON	1161.92
		TOTAL CHARGES	69,447.60

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
CSA #23 - CRAG VIEW
(FINAL)
July 23, 2019

ASSESSMENT CODE 51005

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0023002.2	014-090-012	LILLIAN SMITH	211.42
0023031.2	014-090-004	LISA KIRCH	443.44
0023059.1	014-090-005	RODRIC SIMSON	908.90
0023079.0	014-660-011	GEORGE KROPF	394.26
0023096.0	014-080-021	ESTATE OF JAMES SIMS	194.00
		TOTAL CHARGES	2,152.02

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020
CSA #25 - KESWICK
(FINAL)
July 23, 2019

ASSESSMENT CODE 51008

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0025002.2	065-130-032	LYNN BRAZELTON	184.50
0025006.1	065-130-036	JUSTIN PARKER	36.44
0025031.1	065-170-049	JOHN FELANDO	125.00
0025032.00	065-130-033	BRIAN WOODFILL	124.24
0025040.00	065-190-014	KENNETH THORNTON	125.00
0025080.1	065-130-058	JAMES DILLON	501.38
0025083.00	065-180-008	LOUISE PESETTI	193.20
0025118.0	065-150-032	JASON CAMPBELL	128.14
0025219.0	065-170-033	JOHN FUNK	312.14
0025225.0	065-220-080	MARIA SALA	481.74
		TOTAL CHARGES	2,211.78

REPORT OF UNCOLLECTIBLE DEBTS - FISCAL YEAR 2019-2020
CSA #3 - CASTELLA
(FINAL)
July 23, 2019

UNCOLL3

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0003116.1	014-540-016	EDWARD HINES	68.56
		TOTAL CHARGES	68.56

REPORT OF UNCOLLECTIBLE DEBTS - FISCAL YEAR 2019-2020
CSA #6 - JONES VALLEY
(FINAL)
July 23, 2019

UNCOLL6

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0006261.0	304-110-030	SHIRLEY HIGHTOWER	487.04
0006582.0	304-080-036	RANDY CALHOUN	350.42
		TOTAL CHARGES	837.46

REPORT OF UNCOLLECTIBLE DEBTS - FISCAL YEAR 2019-2020
CSA #17 - COTTONWOOD
(FINAL)
July 23, 2019

UNCOLL17

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017191.4	088-140-007	DORIE NEWPORT	11.24
0017413.1	088-080-004	FEDERAL NATIONAL MORTGAGE	615.57
0017434.0	088-090-031	FRANK MOORE	396.47
0017435.0	088-090-032	FRANK MOORE	47.54
0017467.1	088-100-029	FEDERAL NATIONAL MORTGAGE	114.94
0172320.1	086-290-024	SAFE HAVEN HORSE RESCUE	33.45
		TOTAL CHARGES	1,219.21

REPORT OF UNCOLLECTIBLE DEBTS - FISCAL YEAR 2019-2020
CSA #25 - KESWICK
(FINAL)
July 23, 2019

UNCOLL8

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0025122.0	065-170-036	DAN BUSH	125.00
		TOTAL CHARGES	125.00

CSA Delinquent Fees and Uncollectibles

Delinquent Fees Placed on Tax Rolls																			
CSA	Year - 18/19	Year - 17/18	Year - 16/17	Year - 15/16	Year - 14/15	Year - 13/14	Year - 12/13	Year - 11/12	Year - 10/11	Year - 09/10	Year - 08/09	Year - 07/08	Year - 06/07	Year - 05/06	Year - 04/05	Year - 03/04	Year - 02/03	Year - 01/02	
#2 - Sugarloaf	\$0.00	\$76.14	\$0.00	\$0.00	\$484.38	\$204.56	\$318.00	\$204.56	\$158.30	\$526.63	\$609.54	\$641.45	\$436.13	\$389.18	\$476.66	\$473.98	\$418.36	\$424.92	\$339.27
#3 - Castella	\$2,437.42	\$1,775.28	\$1,424.82	\$1,060.74	\$1,066.10	\$1,885.88	\$1,859.06	\$1,267.15	\$1,425.69	\$1,141.99	\$757.89	\$1,620.44	\$567.72	\$1,146.65	\$752.15	\$1,155.03	\$1,681.68	\$5,943.13	\$5,140.07
#6 - Jones Valley	\$4,720.20	\$15,969.94	\$2,240.32	\$4,588.42	\$3,904.94	\$5,196.00	\$6,154.60	\$3,524.51	\$4,163.79	\$2,517.64	\$1,810.57	\$1,747.29	\$2,892.92	\$1,129.48	\$714.52	\$1,421.49	\$1,619.66	\$1,066.94	\$1,076.36
#8 - Palo Cedro	\$0.00	\$177.52	\$586.56	\$531.86	\$1,340.34	\$1,467.68	\$1,930.86	\$527.34	\$2,393.91	\$2,055.02	\$1,351.63	\$541.21	\$1,070.36	\$127.90	\$0.00	\$778.36	\$63.33	\$475.50	\$856.37
#11 - French Gulch	\$2,707.04	\$1,919.58	\$1,559.48	\$2,388.86	\$1,791.04	\$1,484.56	\$1,858.19	\$1,869.74	\$1,883.98	\$1,793.81	\$772.79	\$1,095.53	\$1,562.14	\$1,655.22	\$847.23	\$617.77	\$1,579.30	\$710.84	\$843.46
#13 - Alpine Meadows	\$240.00	\$1,352.46	\$253.28	\$253.28	\$333.92	\$257.46	\$319.44	\$375.06	\$294.23	\$252.25	\$251.50	\$143.34	\$188.84	\$166.94	\$126.64	\$327.24	\$126.67	\$128.86	\$367.93
#17 - Cottonwood	\$69,447.60	\$77,406.60	\$66,044.98	\$64,821.93	\$55,219.36	\$60,604.10	\$61,414.19	\$61,385.98	\$55,171.86	\$56,373.65	\$47,314.30	\$36,358.72	\$31,928.99	\$25,123.60	\$19,046.32	\$20,506.39	\$20,403.82	\$20,753.47	\$21,079.88
#23 - Crag View	\$2,152.02	\$2,165.94	\$1,201.94	\$552.04	\$72.54	\$440.24	\$1,178.36	\$518.79	\$215.14	\$384.78	\$744.25	\$656.96	\$970.73	\$0.00	\$0.00	\$40.62	\$0.00	\$0.00	\$0.00
#25 - Keswick	\$2,211.78	\$3,693.64	\$1,938.16	\$2,261.78	\$918.58	\$953.16	\$1,319.86	\$1,633.14	\$1,387.43	\$1,209.42	\$988.75	\$1,277.82	\$1,756.29	\$1,168.98	\$843.97	\$688.72	\$182.05	\$319.31	\$272.00
Total:	\$83,916.06	\$104,537.10	\$75,249.54	\$76,458.91	\$65,131.20	\$72,493.64	\$76,352.56	\$71,306.27	\$67,094.33	\$66,255.19	\$54,601.22	\$44,082.76	\$41,374.12	\$30,907.95	\$22,807.49	\$26,009.60	\$26,074.87	\$29,822.97	\$29,975.34

Uncollectible Fees to be Discharged																			
CSA	Year - 19/20	Year - 18/19	Year - 17/18	Year - 16/17	Year - 15/16	Year - 14/15	Year - 13/14	Year - 12/13	Year - 11/12	Year - 10/11	Year - 09/10	Year - 08/09	Year - 07/08	Year - 06/07	Year - 05/06	Year - 04/05	Year - 03/04	Year - 02/03	Year - 01/02
#2 - Sugarloaf	\$0.00	\$0.00	\$0.00	\$0.00	\$192.59	\$0.00	\$0.00	\$45.42	\$0.00	\$0.00	\$114.11	\$156.94	\$0.00	\$28.33	\$0.00	\$0.00	\$57.56	\$0.00	\$3.00
#3 - Castella	\$68.56	\$0.00	\$0.00	\$0.00	\$0.00	\$16.82	\$268.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$342.41	\$9.42	\$0.00	\$0.00
#6 - Jones Valley	\$837.46	\$30.18	\$74.41	\$121.06	\$647.00	\$562.04	\$759.72	\$87.56	\$105.43	\$172.51	\$633.62	\$0.00	\$0.00	\$164.07	\$623.43	\$265.80	\$295.89	\$107.09	\$350.91
#8 - Palo Cedro	\$0.00	\$437.54	\$0.00	\$236.26	\$2.53	\$126.40	\$0.00	\$0.00	\$0.00	\$39.96	\$0.00	\$250.87	\$0.00	\$4.50	\$0.00	\$0.00	\$13.54	\$0.00	\$0.00
#11 - French Gulch	\$0.00	\$0.00	\$592.25	\$0.00	\$59.60	\$53.61	\$0.00	\$0.00	\$2.18	\$0.00	\$0.00	\$11.94	\$0.00	\$0.00	\$0.00	\$0.00	\$41.90	\$0.00	\$359.10
#13 - Alpine Meadows	\$0.00	\$0.00	\$0.00	\$0.00	\$56.49	\$0.00	\$58.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$352.74	\$88.40
#17 - Cottonwood	\$1,219.21	\$2,436.29	\$4,380.16	\$3,127.16	\$2,339.31	\$1,273.89	\$1,344.14	\$4,060.07	\$2,458.87	\$2,907.71	\$784.37	\$207.87	\$259.48	\$110.89	\$49.80	\$1,414.30	\$3,876.29	\$56.45	\$1,077.15
#23 - Cragview	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#25 - Keswick	\$125.00	\$0.00	\$0.00	\$112.26	\$23.80	\$0.00	\$191.68	\$66.80	\$0.00	\$0.00	\$0.00	\$177.56	\$9.10	\$169.85	\$0.00	\$0.00	\$245.44	\$1.07	\$141.68
Total:	\$2,250.23	\$2,904.01	\$5,046.82	\$3,596.74	\$3,321.32	\$2,032.76	\$2,622.28	\$4,368.93	\$2,566.48	\$3,120.18	\$1,532.10	\$805.18	\$268.58	\$477.64	\$674.23	\$2,032.51	\$4,540.04	\$517.35	\$2,020.24

RESOLUTION NO. 2019-

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SHASTA
CONFIRMING THE ANNUAL REPORTS OF DELINQUENT FEES FOR
COUNTY SERVICE AREAS NO. 2-SUGARLOAF, NO. 3-CASTELLA, NO. 6-JONES VALLEY,
NO. 8-PALO CEDRO, NO. 11-FRENCH GULCH, NO. 13-ALPINE MEADOWS,
NO. 17-COTTONWOOD, NO. 23-CRAG VIEW AND NO. 25-KESWICK**

WHEREAS, the Annual Reports of Delinquent Fees for Fiscal Year 2019-2020 for County Service Areas No. 2–Sugarloaf, No. 3-Castella, No. 6-Jones Valley, No. 8-Palo Cedro, No. 11-French Gulch, No. 13-Alpine Meadows, No. 17-Cottonwood, No. 23-Crag View and No. 25-Keswick (collectively, the “Reports”) were filed with the Clerk of the Board of Supervisors on June 10, 2019, in accordance with section 3.20.020 of the Shasta County Code; and

WHEREAS, the Reports contain a description of each parcel of real property receiving service or benefit from the respective County Service Areas and the amount of the charge for each parcel for each particular extended service; and

WHEREAS, the Board of Supervisors heard and considered all of the objections or protests to the Reports at a public hearing held on July 23, 2019; and

WHEREAS, the Clerk of the Board of Supervisors published notice of the public hearing held on July 23, 2019, in accordance with applicable law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Shasta that the attached Annual Reports of Delinquent Fees for Fiscal Year 2019-2020 (Exhibit A) for County Service Areas No. 2-Sugarloaf, No. 3-Castella, No. 6-Jones Valley, No. 8-Palo Cedro, No. 11-French Gulch, No. 13-Alpine Meadows, No. 17-Cottonwood, No. 23-Crag View and No. 25–Keswick are hereby adopted without amendment.

NOW, THEREFORE BE IT FURTHER RESOLVED by the Board of Supervisors of the County of Shasta that the parcel charges set forth in the Reports shall appear as a separate item on the tax bill for the affected parcels and shall be collected at the same time, and in the same manner, as ordinary County ad valorem property taxes are collected.

DULY PASSED AND ADOPTED this 23rd day of July, 2019, by the Board of Supervisors of the County of Shasta, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:
LAWRENCE G. LEES
Clerk of the Board of Supervisors

By _____
Deputy

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #3 - CASTELLA

(FINAL)

July 23, 2019

ASSESSMENT CODE 51000

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0003123.0	014-540-026	EUGENE BRANSCUM	418.26
0003163.0	014-530-008	KENNETH STANMOLIS	941.26
0003175.0	014-530-035	BRADLEY FROST	897.90
0003225.1	014-610-005	JACK MITCHELL	180.00
		TOTAL CHARGES	2,437.42

EXHIBIT A

REPORT OF DELINQUENT FEES-FISCAL YEAR 2019-2020

CSA #6 - JONES VALLEY

(FINAL)

July 23, 2019

ASSESSMENT CODE 51001

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0006101.00	304-060-009	KIMBERLY BRIDGES	30.00
0006119.1	304-080-009	SUE ANN WILLIAMS	45.00
0006166.2	304-130-004	BARRETT STUBBE	670.44
0006194.4	304-130-026	CHRISTINA JOHNSON	83.08
0006232.0	304-100-045	MOLLIE HOFFMAN	323.28
0006248.1	304-090-031	WANDA MOUNT	68.38
0006341.6	304-030-012	JAMIE HESS	673.70
0006361.2	304-100-029	MICHAEL TOUBIA	138.54
0006363.3	304-090-028	TERA YNIGUEZ	81.38
0006379.10	304-150-027	THOMAS SKOV	28.10
0006404.6	304-160-006	STANLEY SKOV	112.72
0006427.0	304-060-023	ESTATE OF KARL & GLENDA BAC	364.78
0006437.1	860-000-729	MARIN JONES	324.88
0006731.5	304-120-005	TAMARA PATTERSON	672.44
0006838.0	304-230-008	HARRY ROGERS	61.00
0006926.00	304-330-008	RONALD GRIFFIN	61.00
0006961.0	305-030-014	JAMES NICKELL	361.00
0006974.0	306-060-002	CRAIG EISENBERGER	620.48
		TOTAL CHARGES	4,720.20

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #11 - FRENCH GULCH

(FINAL)

July 23, 2019

ASSESSMENT CODE 51006

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0011007.1	046-270-020	MAX MARRS	50.00
0011013.0	046-270-028	ESTATE OF NIKOLAI SAARI	805.80
0011045.0	046-410-004	ROBERT DROBNICK	50.00
0011048.0	046-410-007	ESTATE OF KATHERINE PEARS	126.90
0011067.1	046-410-057	ERIC JUE	292.14
0011082.0	046-430-011	STUART BENNETT	638.80
0011099.1	046-480-031	JAMES HEPLER	693.40
0011107.0	046-480-044	RICHARD THOMPSON	50.00
		TOTAL CHARGES	2,707.04

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #13 - ALPINE MEADOWS

(FINAL)

July 23, 2019

ASSESSMENT CODE 51007

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0013250.1	703-020-013	WOODSHINGLE GROUP LLC	120.00
0013251.1	703-020-014	WOODSHINGLE GROUP LLC	120.00
		TOTAL CHARGES	240.00

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #17 - COTTONWOOD

(FINAL)

July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017004.0F	086-350-002	COLTON KAISER	543.58
0017004.4B	086-350-006	LONI CRAIG	545.48
0017004.4I	086-350-005	KATHY BROTHERS	160.62
0017006.4	086-340-034	KYLE OBERMILLER	545.48
0017024.0	086-340-001	JEFF HARNOIS	545.48
0017027.0	086-340-004	DENNIS CORNELLA	545.48
0017046.4	086-340-022	PATRICIA CAMERA	213.60
0017059.2	086-270-070	SANDRA LEE RITTER FAMILY TRUST	545.48
0017060.5	086-270-045	MATT NEHLS	300.00
0017067.0	086-270-073	CLIVE WILLARS	545.48
0017069.1	086-270-053	MILES VEZIE	545.48
0017071.3E	086-270-079	JERRETT FOSTER	535.96
0017075.0	086-400-003	JACOB STEPP	539.06
0017105.0	086-310-040	NAOMI WOODS	545.48
0017109.1	086-310-044	CAROL MANN	535.96
0017112.2	086-310-047	JEREMY ROSS	213.60
0017126.2	086-310-004	RYAN PRATHER	545.48
0017132.5	086-310-010	TIMOTHY JUDISH	545.50
0017135.2	086-320-002	LINDA COX	401.26
0017139.1	086-320-006	KENNETH BARNES	545.48
0017153.0	086-310-028	CHAD WILSON	214.48
0017157.0	086-310-024	JAMIE MEREDITH	545.48
0017207.2	088-140-040	DARWIN MCDONALD	1363.76
0017212.0	088-060-004	ERNEST KNECHTEL	545.48
0017230.3	088-060-030	JEREMIAH CAPITAL INVESTMENTS	536.68
0017237.3	088-060-028	JUSTIN GARDNER	433.66
0017241.0	088-070-004	KENNETH FORESTER	545.48
0017248.7	088-070-011	PAUL MATNEY	284.44
0017252.7	088-070-015	ROLAND ESTARIS	542.26
0017264.0	088-070-027	TAMMIE HILLIARD	398.56
0017266.4	088-070-030	RACHELLE MIMBS	291.22
0017273.0	088-070-042	ALVIN CAMPBELL	545.48
0017274.3	088-070-041	JAN HAMILTON	545.44
0017277.0	088-070-050	JASON BALDWIN	52.02
0017279.0	088-070-037	MELISSA MCARTHUR	435.16
0017280.1	088-070-036	CYNTHIA RHYNE	545.48
0017281.0	088-070-035	LOUIS FINCK	213.60
0017291.1	088-050-006	MARIE DANNER	545.48
0017306.2A	088-050-032	UMBERTO DE PIERRI	545.48
0017315.1	088-040-021	MARY DOWELL	597.94
0017319.00	088-040-017	GEORGE PURDY	166.74

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #17 - COTTONWOOD

(FINAL)

July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017323.0	088-040-013	ESBY CONNER	537.46
0017339.1	088-030-002	DIANA HILL	545.48
0017348.3	088-030-010	LAURI HAYWARD	545.48
0017351.1	088-030-013	DONALD BALDRY	540.20
0017360.0A	088-010-002	RON COULTER	545.48
0017363.0	088-020-003	DELORES MITCHELL	545.48
0017369.2	088-020-010	TODD WENZEL, II	632.26
0017372.1	088-020-013	SEAN OBAR	148.10
0017385.3	088-080-036	BRIAN TARRENTS	545.46
0017393.2	088-080-044	GARY SPURGEON	206.56
0017397.0	088-080-025	DAVID WENDLANDT	545.48
0017401.0	088-080-030	GARRETT RUSSELL	545.46
0017409.1	088-080-023	JOE CAPPELLO	545.48
0017411.00	088-080-002	ETHAN FERRIER	600.72
0017438.0	088-090-035	TROY CLAYTON	545.48
0017443.00	088-090-026	JERRY TATE	245.48
0017457.1	088-090-018	ROLENE DAVIS	545.48
0017458.0	088-090-019	PAMELA ALARCON	545.48
0017463.0	088-100-003	LINDA JENNINGS	286.72
0017465.1	088-100-005	ARTHUR WATERS	545.48
0017467.3	088-100-029	CHRISTOPHER JOHNSON	214.80
0017474.0	088-100-016	ARTHUR BEVERS	324.48
0017480.4	088-100-020	KRISTEN GALVAN	346.10
0017484.1	088-100-019	IRVIN SMITH	639.78
0017488.2	088-110-052	SUSAN BATES	205.00
0017523.3	088-110-025	ELENA PEPPER	182.36
0017525.0	088-110-028	KATHLEEN HEDGES	327.50
0017535.0C	088-110-076	HAROLD GRAVES	537.62
0017538.1	088-110-014	JOSHUA FEMATT	545.48
0017540.0	088-110-012	TODD BARNETTE	545.48
0017543.2	088-110-009	DAVID PRUITT	545.48
0017568.1	088-350-015	ANDY ANLIKER	546.86
0017592.2	088-320-004	BRIAN MCDUGALL	544.18
0017595.0C	088-320-014	MARC HOLLOWAY	703.08
0017602.3A	088-300-008	HAZEL STEPHENS	545.48
0017610.0A	088-270-003	MELBA ROLEY	650.56
0017618.0	088-260-019	KATHY STEPHENS	598.00
0017619.1	088-260-018	RICHARD HEISTER	598.00
0017626.1	088-250-012	KEVIN SLOVER	545.48
0017635.0	090-420-007	SHIRLEY LENTZ	117.10
0017637.3	090-420-016	ROBERT TERRILL	233.76

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #17 - COTTONWOOD

(FINAL)

July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017652.00B	088-190-037	CODY JONES	155.60
0017655.2	088-190-004	MAC HAYWARD	545.46
0017657.0	088-190-023	HAROLD DEAN	773.14
0017665.00A	088-460-008	TRENT AMEN	62.28
0017673.2A	088-160-033	BENNETT AUTOMOTIVE	545.44
0017682.0	088-170-003	FRANCILLE HONAKER	545.48
0017683.1	088-170-004	MELVIN CAMERON	548.40
0017689.0	088-170-010	ESTATE OF RONALD MOORE	52.52
0017692.1	088-170-013	ALVIN PARKER	545.48
0017706.0	090-410-022	CODY JONES	157.56
0017708.1A	090-048-014	CODY JONES	52.52
0017708.1B	090-480-015	CODY JONES	52.52
0017708.1C	090-480-013	CODY JONES	52.52
0017726.2	086-260-016	CATHERINE ELLIOTT	545.46
0017728.01	086-260-014	DENNIS HOOGSTAD	218.42
0017734.0	086-270-065	ROY BEMIS	214.74
0017738.0	086-260-025	ALICIA JIMENEZ	479.56
0017750.0	087-310-008	TROY TOERPE	545.48
0017751.0	087-310-009	CHRIS MCDONALD	545.48
0017752.0	087-310-010	DONNA HOPPER	535.96
0017768.1	087-310-026	JOSHUA BOLLINGER	545.48
0017774.00	087-310-032	MARCUS LEE	543.86
0017776.2	087-310-034	MATTHEW SULLIVAN	545.52
0017778.0	087-310-036	MICHAEL BROWN	545.48
0017781.2	087-310-039	SIMON VILLALVAZO	321.14
0017782.0	087-310-040	CHRISTOPHER TRAETZ	545.48
0017784.0	087-310-042	RACHEL RALSTON	143.04
0017806.0	086-350-018	MINNIE QUIGLEY	545.48
0017810.0	086-350-022	MARLA CUDLIP	639.78
0017835.1	086-350-040	BRADLEY JORDAN	545.48
0017848.0C	086-260-040	DOUGLAS REYHER	535.96
0017860.0	088-150-003	KENNY HILL	213.60
0017863.0	088-150-006	PAMELA STEIN	659.68
0017864.0	088-150-007	CHERYL JENNINGS	554.80
0017876.3	088-150-019	GLENN SKINNER	659.68
0017901.0	088-450-001	BOB MCDOUGAL	659.68
0017902.2	088-450-002	JULIE FAGGARD	659.68
0017905.0	088-450-005	JUSTIN TWEEDY	447.10
0017909.0	088-450-009	MICHAEL VANDERBURG	659.66
0017910.0	088-450-010	LESTER HUGHES	659.66
0017921.0	088-450-021	JOYCE PALMER	659.68

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #17 - COTTONWOOD

(FINAL)

July 23, 2019

ASSESSMENT CODE 51003

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0017923.0	088-450-023	GREGORY HIGGINS	659.68
0017982.1	088-450-031	CORLISS BONNEY	659.70
0017987.0A	088-450-036	TONY BROPHY	669.08
0171001.0A	086-380-002	RONALD WILSON	659.68
0171015.0	086-380-016	JAMES GILLIAM	659.68
0171027.0	086-390-012	MATT KIBLER	661.08
0171032.0	086-390-017	RANDY POOL	659.68
0171061.0A	086-260-054	DEBBIE CORIELL	237.86
0171062.0A	086-260-055	LO CHING SAELEE	333.66
0171156.1	088-460-023	SHAWNA ROMINE	661.08
0171157.0	088-460-024	IMELDA SKAGGS	659.68
0171160.2	088-460-035	ANTHONY MCKINNIE	327.94
0171164.3	088-460-031	THON PHOUMYCHACK	655.16
0171178.1	088-470-030	SHAWN O'BRIEN	653.16
0171285.00	088-480-001	JOSHUA SWETLAND	116.30
0172005.0	088-060-053	DAWN LEWIS	551.90
0172024.3	086-410-014	GLENN GIPPNER	659.68
0172066.0	088-230-014	SHAWN MCDERMOTT	63.32
0172128.0	086-430-011	CHRISTOPHER BROWN	326.74
0172141.2	086-460-005	JOSHUA WINDERS	659.56
0172149.2	086-460-013	GILBERT KENNEN	63.32
0172237.4A	086-500-026	RICK TAIRA	645.74
0172262.00B	086-500-029	DANIEL SIMPSON	1161.92
		TOTAL CHARGES	69,447.60

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #23 - CRAG VIEW

(FINAL)

July 23, 2019

ASSESSMENT CODE 51005

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0023002.2	014-090-012	LILLIAN SMITH	211.42
0023031.2	014-090-004	LISA KIRCH	443.44
0023059.1	014-090-005	RODRIC SIMSON	908.90
0023079.0	014-660-011	GEORGE KROPF	394.26
0023096.0	014-080-021	ESTATE OF JAMES SIMS	194.00
		TOTAL CHARGES	2,152.02

EXHIBIT A

REPORT OF DELINQUENT FEES - FISCAL YEAR 2019-2020

CSA #25 - KESWICK

(FINAL)

July 23, 2019

ASSESSMENT CODE 51008

ACCOUNT NUMBER	ASSESSOR'S PARCEL NUMBER	PROPERTY OWNER	PARCEL CHARGE
0025002.2	065-130-032	LYNN BRAZELTON	184.50
0025006.1	065-130-036	JUSTIN PARKER	36.44
0025031.1	065-170-049	JOHN FELANDO	125.00
0025032.00	065-130-033	BRIAN WOODFILL	124.24
0025040.00	065-190-014	KENNETH THORNTON	125.00
0025080.1	065-130-058	JAMES DILLON	501.38
0025083.00	065-180-008	LOUISE PESETTI	193.20
0025118.0	065-150-032	JASON CAMPBELL	128.14
0025219.0	065-170-033	JOHN FUNK	312.14
0025225.0	065-220-080	MARIA SALA	481.74
		TOTAL CHARGES	2,211.78

REPORT TO SHASTA COUNTY BOARD OF SUPERVISORS

BOARD MEETING DATE: July 23, 2019

CATEGORY: Scheduled Hearings - Public Works-9.

SUBJECT:

Permanent Road Divisions – Annual Parcel Charge Reports

DEPARTMENT: Public Works

Supervisory District No. : All

DEPARTMENT CONTACT: Pat Minturn, Public Works Director, (530) 225-5661

STAFF REPORT APPROVED BY: Pat Minturn, Public Works Director

Vote Required?	General Fund Impact?
Simple Majority Vote	No General Fund Impact

RECOMMENDATION

Take the following actions on behalf of Permanent Road Divisions (PRDs): (1) Conduct a public hearing; (2) close the public hearing; and (3) adopt a resolution which: (a) confirms the Annual Parcel Charge Reports for the various PRDs in the same amount as currently charged, except where noted; and (b) directs that the parcel charges be placed on the property tax bills for Fiscal Year 2019-20.

SUMMARY

A public hearing has been scheduled to consider the Annual Parcel Charge Reports for the Permanent Road Divisions (PRDs). The proposed parcel charges are the same as last year except where noted.

DISCUSSION

PRDs are formed to fund construction and maintenance of private roads. Revenue is derived from parcel charges. All of these reports and charges are the same as last year except where noted.

Public notice of this hearing was provided through a legal notice in the newspaper. In addition to any oral testimony, written protests or objections, if any, will be presented at the hearing. Following the public hearing, it is recommended that the Board adopt the attached resolution confirming the Annual Parcel Charge Reports (see attached Proposed Charges).

ALTERNATIVES

The Board may modify the proposed parcel charges, or eliminate them altogether. The proposed parcel charges have been designed to meet specific needs within each PRD. Where parcel charges fund debt service, reduced revenue would lead to loan defaults. Where parcel charges have been proposed to fund ongoing maintenance, reduced revenue would lead to corresponding reductions in maintenance.

OTHER AGENCY INVOLVEMENT

The Auditor-Controller’s Office will include the adopted parcel charges on the Fiscal Year 2019-20 tax bills. County Counsel has reviewed the resolution as to form. The recommendation has been reviewed by the County Administrative Office.

FINANCING

Adequate funds are included in the Adopted FY 2019-20 budgets for the various PRDs. There is no General Fund impact.

ATTACHMENTS:

Description	Upload Date	Description
2019-20 Annual Parcel Charge Reports - Proposed Charges	6/20/2019	2019-20 Annual Parcel Charge Reports - Proposed Charges
PRD Annual Parcel Reports Resolution FY 2019-20 (Exhibit A)	7/11/2019	PRD Annual Parcel Reports Resolution FY 2019-20 (Exhibit A)
PRD Annual Parcel Reports Resolution FY 2019-20	7/18/2019	PRD Annual Parcel Reports Resolution FY 2019-20

2019-20 Annual Parcel Charge Reports

Proposed Charges

PERMANENT ROAD DIVISION	YEAR FORMED	CHARGE DEVELOPED	CHARGE UNDEVELOPED	COMMENTS
Aegean Way	2008	685.00	685.00	
Aiden Park	2006	210.00	210.00	
Alpine Way	1993	200.00	100.00	
Amber Lane	2002	100.00	100.00	
Amber Ridge	2000	150.00	150.00	
Amesbury Village	2006	160.00	160.00	
Beagle Street	2017	206.00	206.00	
Blackstone Estates	1996	125.00	125.00	
Butterfield Lane EFER	2007	324.00	324.00	
Canto Del Lupine	2005	435.00	435.00	
China Gulch	2004	160.00	160.00	
Clover Road	2010	1,085.00	1,085.00	
Coloma Drive	2001	212.00	212.00	
Cottonwood Creek Meadows	2007	320.00	320.00	
Country Fields Estates	2002	160.00	160.00	
Craig Lane	2000	334.00	334.00	
Crowley Creek Ranchettes	2004	150.00	150.00	
Crowley Creek Ranchettes No. 2	2011	150.00	150.00	
Diamond Ridge Estates	2006	360.00	360.00	
Dusty Oaks Trail	1994	500.00	250.00	
East Stillwater Way	1999	95.00	95.00	(1) decrease from \$1,073.24 to \$95.00 loan paid off
Equestrian Estates	2006	310.00	310.00	
Fore Way Lane	1996	200.00	200.00	
Foxwood Estates	2007	595.00	595.00	
Fullerton Way	1999	75.00	75.00	(1) decrease from \$510.66 to \$75.00
Garth Drive EFER	2010	588.00	588.00	
Holiday Acres	1994	272.00	136.00	
Honeybee Acres	2008	725.00	725.00	
Intermountain Road	1993	180.00	90.00	
Irish Creek Estates	2015	440.00	440.00	
Jennifer Drive EFER	2009	444.00	444.00	
Jordan Manor	2004	160.00	160.00	
L & R Estates	2005	500.00	500.00	
Lake Drive	2014	238.00	120.00	(1) increase from \$223 to \$238 & \$112 to \$120

PERMANENT ROAD DIVISION	YEAR FORMED	CHARGE DEVELOPED	CHARGE UNDEVELOPED	COMMENTS
Lark Court	2001	200.00	200.00	
Laurel Glenn Estates	2014	650.00	650.00	(1) increase from \$609 to \$650
Laverne Lane	2004	416.50 to 1,773.98	416.50 to 1,773.98	APMF*
Logan Road	1996	160.00	80.00	
Los Palos Drive EFER	2006	633.00	633.00	
Los Palos Drive EFER No. 2	2012	633.00	633.00	
Manor Crest	2001	110.00	110.00	
Manton Heights	2004	270.00	270.00	
Manzanillo Orchard	2004	350.00	350.00	
Marianas Way	2001	130.00	130.00	
Millville Way	2006	485.00	485.00	
Mountain Gate Meadows	2005	320.00	320.00	
Mt. Lassen Woods	2008	410.00	410.00	
Mule Mountain Parkway	1996	250.00	250.00	
North Chaparral Drive	2005	585.92 to 1,282.22	585.92 to 1,282.22	APMF*
Nunes Ranch	2011	427.00 to 740.00	427.00 to 740.00	
Oak Tree Lane	2017	951.00	504.00	(1) increase from \$928 to \$951 and \$491 to \$504
Old Stagecoach Road	1991	300.00	150.00	
Palo Cedro Oaks	2007	163.00	163.00	
Ponder Way/Carriage Lane	1989	20.00	10.00	
Ritts Mill Road	2005	250.00	250.00	Paving**
River Hills Estates	2000	422.00	422.00	
Robledo Road	2005	340.00	340.00	
Rocky Ledge Estates	2007	570.82	570.82	
Rolland Country Estates	2006	270.00	270.00	
Santa Barbara Estates, Unit 1	2001	90.00	90.00	
Santa Barbara Estates, Unit 2	2005	135.00	135.00	
Santa Barbara Estates, Units 3 & 4	2008	270.00	270.00	
Scenic Oak Court	2012	200.00	200.00	
Shasta Lake Ranchos	1994	200.00	200.00	
Shasta Meadows Drive	1989	160.00	80.00	
Shelly Lane	2006	100.00	50.00	
Silver Saddle Estates	2007	480.00	480.00	
Ski Way	1997	125.00	125.00	
Skylark Lane EFER	2016	200.00	200.00	

PERMANENT ROAD DIVISION	YEAR FORMED	CHARGE DEVELOPED	CHARGE UNDEVELOPED	COMMENTS
Sleeping Bull Estates	2010	616.00 to 1,101.00	616.00 to 1,101.00	
Sol Semete EFER	2015	1,350.00	1,350.00	(1) increase from \$1,317 to \$1,350
Sonora Trail	1988	273.00	137.00	
Squaw Carpet Fire Access	2006	170.00	170.00	
Squaw Carpet EFER No. 2	2009	170.00	170.00	
Sterling Ranch	2008	440.00	440.00	
Stillwater Ranch	2008	320.00	320.00	
Stillwater Ranches No. 2	2016	1,677.00	1,677.00	(1) increase from \$1,636 to \$1,677
Terri Lee Terrace EFER	2009	616.00	616.00	
Timber Ridge	2007	175.00	175.00	
Tudor Oaks Acres	2016	457.00	457.00	(1) increase from \$446 to \$457
Valparaiso Way	2000	180.00	180.00	
Victoria Highlands Estates	2001	180.00	180.00	
Village Green	2007	170.00	170.00	
Waterleaf Estates	2008	455.00	455.00	
Westview Road EFER	2010	344.00	344.00	
White Oak Manor	2009	428.00	428.00	
Wisteria Estates	2007	530.00	530.00	
Woggon Lane	2005	503.78 to 2,335.18	503.78 to 2,335.18	APMF*

* APMF = Funds advanced from Air Pollution Mitigation Fund.

** Paving = Paved existing County-maintained road. Residents paid for materials;
County supplied labor and equipment.

(1) Increase in parcel charge based on annual inflation adjustment per Engineering News Record Construction Index (2.46%).

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

AEGEAN WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50567

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-510-019	PAIR MICHAEL J	685.00
205-510-020	PAIR MICHAEL J	685.00
205-510-021	PAIR MICHAEL J	685.00
	TOTAL CHARGES	2,055.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

AIDEN PARK PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50552

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-400-021	STUDER ROBERT DEAN & MISTY MARIE	210.00
086-400-022	HALE 2003 TRUST	210.00
086-400-023	EARLY LINDSEY & NICHOLIS M	210.00
086-400-024	DIXON DONNA L REV LIV TRUST ETAL	210.00
086-400-025	NIEDERBERGER CHRISTOPHER & SHANNON	210.00
086-400-026	BILLECI ANDREW J & LISA M	210.00
086-400-027	HAYWARD GARY MITCHELL JR	210.00
086-400-028	PIERCE 2004 TRUST	210.00
086-400-029	CASAURANG ADAM & RAINA	210.00
086-400-030	MCFARLANE TRUST	210.00
086-400-031	SHAMMO DEBORAH J	210.00
086-400-032	BENFER RONALD D & NATALIE J	210.00
086-400-033	ROBERTS KEVIN & MICHELLE	210.00
086-400-034	HETU HAROLD D & ANNA R	210.00
086-400-035	SULLIVAN MICHAEL K & BETSY J FAM REV TRU.	210.00
	TOTAL CHARGES	3,150.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

ALPINE WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50512

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
704-180-010	DAVIS JARRETT W & WILLHITE-DAVIS VIRGINIA ANN	200.00
704-160-013	MARTINENGO ROBERT D TR	200.00
704-160-002	BURNS KATHERINE V TR	200.00
704-160-003	WILSON FAMILY TRUST	200.00
704-160-004	MAGAGNOSC STANLEY S & V A FAM TRUST	200.00
704-160-005	TECH 2 MOTORSPORTS INC	200.00
704-160-009	MILLER SHANE F	200.00
704-170-006	PROVENCHER I JOSEPH TR	200.00
704-170-007	VON ASPERN VICTOR TRUST	200.00
704-160-007	HOFMAISTER SHARON I	200.00
704-220-001	BEST DUFFY L	200.00
704-220-009	QUINN ROBIN I	200.00
704-170-008	FINCH MITCHEM R & KIMBERLY L	200.00
704-170-001	KARLGAARD CHANCE & KELSEY R	200.00
704-170-002	ASTMANN IRVING C & CATHERINE L	100.00
704-170-005	HIGGINS THOMAS M & CHARLENE ANN	200.00
704-170-003	DURHAM CAROL A	200.00
704-170-004	CLARES MAGGIE	200.00
	TOTAL CHARGES	3,500.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
AMBER LANE PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50532

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
056-160-009	PIKE MIRANDA J ET AL	100.00
056-160-010	FRANKLIN ANNE	100.00
056-160-018	MARTIN ANGELA & ROWDEN MICHAEL	100.00
056-160-017	KARDOS JOEL G & DIAZ KAREN	100.00
056-160-015	CALLAWAY LARRY G	100.00
056-160-016	NIMMO MATTHEW J & BRANDY R	100.00
056-160-014	SCHETTINO MARIO J	100.00
056-160-013	BABCOCK JEFFREY A & JAMES ALLEN	100.00
	TOTAL CHARGES	800.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

AMBER RIDGE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50523

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-720-001	HATFIELD KANDRA tr	150.00
205-720-002	HOBBS BENTON F III & DENISE	150.00
205-720-003	BAKER PETER A & CORAL J	150.00
205-720-004	SCOTT DAVID W & KATHLEEN R	150.00
205-720-005	LUKER MARK ALAN & ANNE ELIZABETH	150.00
205-720-044	ARNETT 2004 TRUST	150.00
205-720-007	MATTHEWS RICHARD & DOROTHY IRENE TR	150.00
205-720-008	GRIFFIN JANICE & BRINKMAN LYNNETTE	150.00
205-720-009	SHERWOOD DANYEL	150.00
205-720-010	BURGESS LARRY & PHYLLIS 2017 TRUST	150.00
205-720-011	NELSON JANICE M TR	150.00
205-720-012	ST AUBIN PAUL A & MARY A	150.00
205-720-013	DELFER RODNEY DEAN & ROXANNA M	150.00
205-720-042	HEIDEN CHRISTOPHER A ETAL	150.00
205-720-016	GHAG SANTOKH S & GURINDER K	150.00
205-720-017	ESGET BRENT & HEATHER	150.00
205-720-018	CRAIN RICHARD E & MANDI	150.00
205-720-019	BORDEN RICHARD JOHN & LEEANN MARIE	150.00
205-720-020	GHAG SANTOKH S & GURINDER K	150.00
205-720-021	BROWN SHERRY L	150.00
205-720-022	PRYOR TOY EDWARD LIVING TRUST	150.00
205-720-023	WOOD ERIK & ALICIA A	150.00
205-720-024	CASH RYAN & JENNIFER FAM TRUST	150.00
205-720-025	DUNEGAN PHILLIP M & JEAN F TR	150.00
205-720-026	HAMILTON KELLIE M LIVING TRUST	150.00
205-720-027	ROSENBERG STEVE 2011 REVOCABLE TRUST	150.00
205-720-028	WELLINGTON TROY & LIZ	150.00
205-720-029	WELLINGTON JENNE M	150.00
205-720-030	COOPER DONALD L & JOYCE A REV LIV TRUST	150.00
205-720-031	COOPER DONALD L & JOYCE A REV LIV TRUST	150.00
205-720-032	CROSSON GEORGE & PHYLLIS	150.00
205-720-033	JENSEN HEATH E & KELLY E	150.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
AMBER RIDGE PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50523

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-720-034	REED EDDIE R JR	150.00
205-720-043	STRIEK GARY R	150.00
205-720-037	SCHLUETER JAMES H & DEBRA R	150.00
205-010-026	WALL KEVIN W & JESSICA L	150.00
205-010-028	CRAMER ROSS M & GUADALUPE J	150.00
205-720-038	VALDIVIA ADRIAN & ROBYN	150.00
205-720-039	EAVES JOHN A & SANDRA K TR	150.00
205-720-040	HELMER STEWART T & LINDA S	150.00
205-720-041	MORGAN JON & DEBBIE	150.00
205-010-030	FUST IRWIN H JR & CAROL A	150.00
205-010-031	ENGEL MARK S & DEBORAH J	150.00
205-010-032	AZEVEDO TIMOTHY D & JILL R	150.00
	TOTAL CHARGES	6,600.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

AMESBURY VILLAGE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50555

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
088-490-002	COLON HOMMY & OHERN TARYN	160.00
088-490-004	SAELEE LO	160.00
088-490-006	SCHWATKA BRANDON & ESPINOSA TRENNE C	160.00
088-490-008	MUELLER MARK & ROXANNA	160.00
088-490-007	BELLOMO MATTHEW	160.00
088-490-005	LOWDEN LISA	160.00
088-490-003	EDGMON BRANDON & JESSICA	160.00
088-490-001	SOURIYAVONG ANESA	160.00
	TOTAL CHARGES	1,280.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

BEAGLE STREET

(FINAL)

July 23, 2019

ASSESSMENT CODE 50595

ASSESSOR'S

PARCEL NO.	PROPERTY OWNER	CHARGE
088-500-001	TORRES VERONICA	206.00
088-500-002	JOYCE CHRISTINA	206.00
088-500-003	HADLEY AVIS & REMY	206.00
088-500-004	CASILLAS MARIA LUIS	206.00
088-500-005	ARMENTA FERNANDO	206.00
088-500-006	GUARDADO DANIEL	206.00
088-500-007	JOHNSON CRYSTAL	206.00
088-500-008	MASLOFF NICOLE L &	206.00
088-500-009	SORG SANDRA	206.00
088-500-010	KEEGAN MATTHEW &	206.00
088-500-011	VELLUNTINI ELIZABET	206.00
088-500-012	DE ARMOND SHERRY	206.00
088-500-013	ROBERTS MICHAELA	206.00
088-500-014	RAMIREZ JUAN	206.00
088-500-015	COFFEY CASEY & HEL	206.00
088-500-016	LAMARQUE CRISTINA	206.00
088-500-017	GUM NICOLE	206.00
088-500-018	FLORES DANIEL	206.00
088-500-019	SAELEE MEUY S	206.00
088-500-020	HARRIS LACY C	206.00
088-500-021	GILBERT DEZIREE	206.00
088-500-022	SHINE NAOMI K	206.00
088-500-023	COLLINS KATELIN & R	206.00
088-500-024	SAELEE LO & SAELEE	206.00
	TOTAL CHARGES	4,944.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

BLACKSTONE ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50503

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
207-560-001	PEARSON LYNNE C	125.00
207-560-002	MYERS HARRY C & KATHRYN	125.00
207-560-003	ROBERTSON SCOTT	125.00
207-560-004	MORRIS FAMILY TRUST	125.00
207-560-005	CORREIA LUA MARY	125.00
207-560-006	FITCH CHRISTOPHER & SARAH	125.00
207-560-007	GRIFFITH MICHAEL & JOVANNE REV TRUST	125.00
207-560-008	ROBERTS JOFFRE B JR & MELINDA T	125.00
207-560-009	WASSENAAR CARL R & ROBIN L TR	125.00
207-560-010	WEIL MICHAEL & JAMIE	125.00
207-560-011	PHILLIPS MICHAEL D & JEAN	125.00
207-560-012	BALL KAREN & MICHAEL	125.00
207-560-013	FAUSONE MICHAEL & SHIRLEY REV LIV TR	125.00
207-560-014	TADLOCK JIMMY D ETAL	125.00
207-560-015	ARONS TINA M	125.00
207-560-016	RICHARDS THOMAS J & LISA R	125.00
207-560-017	LACHAUSSEE TOM P & CRYSTAL	125.00
207-560-018	LUCERO FRED & DENNISE LIVING TRUST	125.00
207-560-019	KNOTT FAMILY 2016 TRUST	125.00
	TOTAL CHARGES	2,375.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

BUTTERFIELD LN EFER PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50563

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-750-001	HILLYER JANIE G ETAL	324.00
205-750-002	HILLYER 1993 FAMILY TRUST	324.00
205-750-003	HILLYER 1993 FAMILY TRUST	324.00
205-750-004	HILLYER JUDY K ETAL	324.00
205-530-035	CRONIN JOSEPH & ELIZABETH L	324.00
205-530-034	CRONIN JOSEPH & ELIZABETH L	324.00
205-540-028	SUKOSKY JEFF & PATRICIA	324.00
205-540-029	SUKOSKY JEFF & PATRICIA	324.00
	TOTAL CHARGES	2,592.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CANTO DEL LUPINE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50539

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
208-920-001	CANTO DE LAS LUPINE LLC	435.00
208-920-002	CANTO DE LAS LUPINE LLC	435.00
208-920-003	JONES DAVID BRADLEY ETAL	435.00
208-920-004	COLLINS FAMILY TRUST	435.00
208-920-005	CANTO DE LAS LUPINE LLC	435.00
208-920-006	CANTO DE LAS LUPINE LLC	435.00
208-920-007	CANTO DE LAS LUPINE LLC	435.00
208-920-008	CANTO DE LAS LUPINE LLC	435.00
208-920-009	NISHIGUCHI 2016 TRUST	435.00
208-920-010	NISHIGUCHI 2016 TRUST	435.00
208-920-011	CANTO DE LAS LUPINE LLC	435.00
208-920-012	KLEIN BARRY R TRUST	435.00
208-920-013	CANTO DE LAS LUPINE LLC	435.00
208-920-014	CANTO DE LAS LUPINE LLC	435.00
208-920-015	CANTO DE LAS LUPINE LLC	435.00
208-190-061	CANTO DE LAS LUPINE LLC	435.00
	TOTAL CHARGES	6,960.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CHINA GULCH PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50533

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-730-001	DE COSTA DAVID B	160.00
205-730-002	WHITBY FAMILY TRUST	160.00
205-730-003	VAUGHN JAMES D & JANET E	160.00
205-730-004	BOWLES GERALD G III & REBECCA A	160.00
205-730-005	STAINBERG ELLIOT DEAN & JOANNE L	160.00
205-730-006	OSTROWSKI JOHN G & PATRICIA A	160.00
205-730-007	BRINK BARBARA A	160.00
205-730-008	VANEK ROBERT A & COLLVER-VANEK DIANA	160.00
205-730-009	KUWAHARA JEFFREY SCOTT	160.00
205-730-010	MAIER MELVIN & ANNETTE P	160.00
205-730-020	CORNERSTONE DEVELOPMENT GROUP	160.00
205-730-013	MAKI RYAN J & KAREN L	160.00
205-730-012	CORNERSTONE DEVELOPMENT GROUP	160.00
205-730-011	JOHNSON CHRISTOPHER L	160.00
205-740-001	TORRENCE CLINTON S & SHIELA L	160.00
205-740-002	HELLYER MAUREEN L	160.00
205-730-016	MILLER JOHN MARVIN & SANDRA MAE	160.00
205-730-017	JONES RICHARD S & LETICIA LIVING TRUST	160.00
205-730-018	KAPLAN MERLE L TRUST OF 2013	160.00
205-740-003	PEARCE CLYDE P JR & SUSAN W	160.00
205-740-004	GARD KARRIE	160.00
205-740-005	DOWNEY BRIAN	160.00
205-740-006	MCWHORTER JAMES R & NANCY J REV LIV TRUST	160.00
205-740-020	OTT WALLACE R JR & MICHELLE R	160.00
205-740-021	CORNERSTONE DEVELOPMENT GROUP	160.00
205-740-022	CORNERSTONE DEVELOPMENT GROUP	160.00
205-740-023	CORNERSTONE DEVELOPMENT GROUP	160.00
205-740-011	CONRAD JAMES H	160.00
205-740-012	KHANTHAVONG LAE	160.00
205-740-013	HADLEY RYAN W & ELIZABETH TR	160.00
205-740-014	CORNERSTONE DEVELOPMENT GROUP	160.00
	TOTAL CHARGES	4,960.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CLOVER ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50579

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
055-250-026	CHRISTOPHER E HALL AND BARBARA LYN HALL FAMILY TRUST	1,085.00
055-250-027	GOTTES NANCY	1,085.00
055-250-028	MODOCADIN LLC	1,085.00
	TOTAL CHARGES	3,255.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

COLOMA DRIVE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50524

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
061-050-028	ZAPATA SARA A	212.00
061-050-029	CRAFT JUDITH K TR	212.00
061-050-024	THOMAS ANNE ELIZABETH WALLACH & JEFFERSON HOWARD E	212.00
061-050-033	CHRISTENSEN NEAL & COLEEN	212.00
061-050-034	WIAR MARGARET A TR	212.00
061-050-020	WILSON LISA 1994 TRUST	212.00
061-050-021	KRATOFIL FRANK J & VOEKS-KRATOFIL CHERYL TR	212.00
061-050-036	RIDDLE JEREMY M & KATIE A	212.00
061-050-037	BAZAN FAMILY TRUST	212.00
061-020-015	PETCH WILMA S REV TRUST 1999	212.00
061-020-019	MCDONALD MICHAEL G & SHAUNNA M	212.00
061-020-020	PAPILLO MICHAEL G & MARILYN	212.00
061-020-026	ALEXANDER DAVID JR & CHRISTINA	212.00
061-020-027	COURNYER KRISTINE	212.00
061-050-031	WILLARD 2015 TRUST	212.00
061-050-030	MCCARTY CHRISTOPHER & RENEE	212.00
061-050-032	JENSEN HEATHER K AND ERIK P	212.00
061-050-011	SALTER IRENE Y & JASON P	212.00
061-050-008	PORTER CHARLES K	212.00
061-050-007	LINNET STANLEY W & SHARON L TR	212.00
	TOTAL CHARGES	4,240.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

COTTONWOOD CREEK MEADOWS PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50561

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-500-001	MERRIMAN RICHARD 1998 TRUST	320.00
086-500-023	FIELDING DESMOND	320.00
086-500-024	ROWAN KENNETH & JANIE 1998 REV LIVING TRUST	320.00
086-500-025	EASLEY GALE E & MARY JO A 1999 REV LIV TRUST	320.00
086-500-026	TAIRA RICK & YUAN LI YUAN	320.00
086-500-027	ROWAN KENNETH & JANIE 1998 REV LIVING TRUST	320.00
086-500-011	THOMAS E KURTH 2011 TRUST ET AL	320.00
086-500-012	KURTH RITA ETAL	320.00
086-500-013	RILEY 1988 REV LIVING TRUST	320.00
086-500-014	RIBEIRO TRUST	320.00
086-500-015	MEISSNER ERNEST R III REVOCABLE TRUST	320.00
	TOTAL CHARGES	3,520.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 COUNTRY FIELDS ESTATES PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50531

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
055-300-047	PARADIS JONATHAN D & ERIN C	160.00
055-300-076	SCHATZBERG GERSHON & FORTES CHRISTINE	160.00
055-300-077	EDMONDS FAMILY LIVING TRUST	160.00
055-300-046	LIGHTSEY EFFIE J & JAY	160.00
055-300-045	FORTES GERALD R & JOSEPHINE F TR	160.00
055-300-044	HUDSON FAMILY TRUST	160.00
055-300-043	FISHER BENJAMIN ALAN & JENNELLE CHRISTINE	160.00
055-300-042	HUDSON FAMILY TRUST	160.00
055-300-041	GILL BALWINDER SINGH & KAUR RACHPAL	160.00
055-300-040	COMBS CHRIS & SHELLEY	160.00
055-300-039	AMEN FAMILY TRUST	160.00
055-300-038	AGUSTIN LIVING TRUST	160.00
055-300-054	AMEN FAMILY TRUST	160.00
055-300-070	AMEN FAMILY TRUST	160.00
055-300-069	AMEN FAMILY TRUST	160.00
055-300-068	AMEN FAMILY TRUST	160.00
055-300-067	AMEN FAMILY TRUST	160.00
055-300-066	PRIETO SALVADOR & SYLVIA	160.00
055-300-065	ROTHENBERGER FAMILY REV TRUST	160.00
055-300-064	TAYLOR GUY & KELLEY	160.00
055-300-063	FISCHER TODD & NICOLE	160.00
055-300-062	RICKERT JAMES J & CASEY J	160.00
055-300-061	JOHNSON DAVID A & SHELLEY R	160.00
055-300-060	MOSCHETTI ROGER S TRUST 2016	160.00
055-300-058	LA BARBERA JOHN	160.00
055-300-057	SPAULDING PATRICIA L	160.00
055-300-056	AMEN FAMILY TRUST	160.00
055-300-055	DAY DAVID L & CHRISTINA E	160.00
055-300-053	FORTES GERALD R & JOSEPHINE F 1989 REV TRUST	160.00
055-300-052	MILLSAP MACE TRUST AGREEMENT FBO	160.00
055-300-050	BAKER PHILLIP R & ERIN B	160.00
055-300-051	GOUVEA BRET M & TERESA L	160.00
055-300-059	PARKINSON ALAN & MORANDA JENNIFER	160.00
	TOTAL CHARGES	5,280.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CRAIG LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50521

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-490-008	WOOLARD CAROLYN LEE	334.00
205-490-009	RODRIGUES STEPHEN M & ROSALINE S	334.00
205-490-010	WILSON KEVIN & HEATHER ETAL	334.00
205-490-012	BURNS STEVE	334.00
205-490-011	HORGAN STEVEN J	334.00
205-490-017	SHURTLEFF BOBBY R & BILLIE TR	334.00
205-490-018	RIGGINS MARK & LYNN	334.00
205-490-019	FOSTER VERITY	334.00
205-490-020	MEDEIROS GEORGE	334.00
205-500-013	TISDALE GRAY C & SANDRA L	334.00
205-500-012	COOK LAURIE A & JAMES	334.00
205-500-041	ST AMANT ANDREA	334.00
205-500-009	LEAVITT VERNON & SUZANNE M	334.00
205-500-002	MOORE EARNEST & JOHNNA D	334.00
205-500-049	ESPINDOLA CIRO SERRANO ETAL	334.00
	TOTAL CHARGES	5,010.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

CROWLEY CREEK RANCHETTES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50538

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-430-001	ADAMS RALPH E REVOCABLE TRUST 2006	150.00
086-430-002	CRANDALL TODD & BARBARA	150.00
086-430-003	SINGH MOHINDER & KAUR PARAMJIT	150.00
086-430-004	BRADLEY ROY W & CHARLOTTE ETAL	150.00
086-430-005	YAPLE DOROTHY F	150.00
086-430-006	CLOSE KENNETH H & PATRICIA A REV FAM TRUST	150.00
086-430-007	GOODWIN WAYNE & TRACY 2003 FAMILY TRUST	150.00
086-430-008	PEEK RHONDA J	150.00
086-430-009	SISTO DENNIS K & THERESA J	150.00
086-430-010	BELROSE MARGARET M & MARY C	150.00
086-430-011	BROWN CHRISTOPHER & RAINA	150.00
086-430-012	MURDOCH BERT D & SUSAN LEE	150.00
086-430-013	WADE WILLIAM J & JONIE K	150.00
086-430-014	RAUDMAN CRAIG C & KIMBERLY	150.00
086-430-015	MAIR PATRICK & MORRIS SABRINA D	150.00
086-430-016	EVANS DONELL D	150.00
086-430-017	ROSS GABRIEL L & FELICIA N	150.00
086-430-030	ADAMS RALPH E	150.00
	TOTAL CHARGES	2,700.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2018-2019
CROWLEY CREEK RANCHETTES NO. 2 PRD
(FINAL)
July 17, 2018

ASSESSMENT CODE 50581

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-430-026	RAINSBARGER GEORGE R & VIOLA M	150.00
086-430-027	NIEL CHRISTOPHER & MELISSA	150.00
086-430-028	MILINKEVICH DAVID & ROSE	150.00
086-430-029	PENROD JEFFREY L & BOBI JO	150.00
	TOTAL CHARGES	600.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
DIAMOND RIDGE ESTATES PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50551

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
208-180-033	VONEUW RICHARD M REVOCABLE TRUST 2014	360.00
208-180-034	JEWELL CHARLES & LINDA TR	360.00
208-180-035	JEWELL CHARLES & LINDA TR	360.00
208-180-036	JEWELL CHARLES & LINDA TR	360.00
208-180-037	LECHER SHERRY LYNN	360.00
208-180-038	JEWELL CHARLES & LINDA TR	360.00
208-180-044	JEWELL CHARLES & LINDA TR	360.00
	TOTAL CHARGES	2,520.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

DUSTY OAK TRAIL PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50513

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
097-370-001	SCOTT DONALD TR	500.00
097-370-002	FALK JOHN E & EDNA R TRUSTEES	500.00
097-370-003	TERRILL CARY L & ANITA J	500.00
097-370-004	HANSEN JAMES W & DONNA M	500.00
097-370-018	POWERS JEFFREY M & JOAN J	500.00
097-370-005	SPINNER TRUST	500.00
097-370-006	HANKINS KARL A	500.00
097-370-007	WATERS JOHN A & SANDRA B	500.00
097-370-008	DE PUY MARILYN J TRUST	500.00
097-370-009	JENKINS WARREN & CATHY	500.00
097-370-010	TURNER MONTY & RITA	500.00
097-370-019	TUCKER JASON T	250.00
097-370-020	SHIELDS DANNY E REV TRUST 2015	500.00
097-370-017	OLIVAS JIM	500.00
097-370-016	BRYAN JOHN R & LISA	500.00
097-370-015	ANGHELUTA DANIEL & CHRISTINE	500.00
097-370-024	HALSEY DONALD	500.00
097-370-012	ESPINOZA RICHARD R & ENEDINA R LIV TRUST	500.00
097-160-005	STOCKDALE GARY D	500.00
097-160-015	SIMPSON MYLES O & AMANDA M	500.00
097-160-002	BARRETT JAMES E & JUDITH B LIVING TRUST	500.00
097-160-001	JONES SANDRA L REV TRUST OF 2007	500.00
097-160-011	JOHNDREAU TOSH W & JEAN L	500.00
097-160-008	MURPHY PATRICIA E IRREVOCABLE TRUST	500.00
097-160-007	BATES STEVEN W & PAMELA A	500.00
097-370-025	BOZZO DENIS P & IMELDA JT	500.00
	TOTAL CHARGES	12,750.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

EAST STILLWATER WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50517

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
076-170-002	LARUSSA VINCENT & DONNA REV LIV TRUST	95.00
076-170-007	ARCHIBALD KYLEN & SABRINA	95.00
076-170-003	HOCKING MAUREEN J & TAD H	95.00
076-170-016	SLAGLE WILLIAM E ETAL	95.00
076-170-015	BLASSINGHAM KENNETH R	95.00
076-170-013	MOSIER LAWRENCE R & CARMEN RUTH ET AL	95.00
076-170-009	FADDEN DONALD C & FADDEN-TURTURICI HEATHER M	95.00
076-170-017	LE ROUX TRUST 2017	95.00
078-160-039	JUNGLE GUIDES INC	95.00
078-160-041	KELLY JAMES C & PATRICA L	95.00
078-160-050	PEDROTTI JASON M	95.00
078-160-029	DONOVAN JARROD C & TONI	95.00
078-160-030	LUFT LELAND C	95.00
078-160-025	KNARTZER KEVIN	95.00
078-160-037	CARD WAYNE & TINA	95.00
078-160-038	HODGSON VIRGINIA LEE	95.00
078-160-027	PINA DAVID & SHIRLEY	95.00
078-160-031	CARTER CORY & HUNTER BARBARA	95.00
078-160-028	WATERS DEBRA ANN	95.00
078-160-012	KERR FAMILY LIVING TRUST	95.00
078-160-011	FINLEY ZANE	95.00
078-160-044	GAYMAN LELAND E	95.00
076-170-018	LE ROUX TRUST 2017	95.00
078-160-051	PEDROTTI THOMAS F	95.00
	TOTAL CHARGES	2,280.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
EQUESTRIAN ESTATES PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50554

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-500-001	NICOLI DONALD J	310.00
115-500-002	NICOLI DONALD J	310.00
115-500-003	IRA SERVICES TRUST COMPANY CUSTODIAN	310.00
115-500-004	IRA SERVICES TRUST COMPANY CUSTODIAN	310.00
115-500-005	DEMAAGD RONALD G & SHERI L	310.00
	TOTAL CHARGES	1,550.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

FORE WAY LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50502

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
057-520-006	PAINTER DAVID R & AL REITA J REV TRUST 200	200.00
057-520-007	WILSON ZACHARY & JESSICA	200.00
057-520-008	HENDERSON KIRK & TAMMY	200.00
057-520-009	FORE PERRY E & KRISTIE L	200.00
057-520-010	FORE PERRY E	200.00
057-520-011	WHITE JASON E & KELLI	200.00
	TOTAL CHARGES	1,200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

FOXWOOD ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50558

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-630-001	HORSTMAYER TERRI & MLCOCH MARK	595.00
204-640-001	BJARNASON AARON ETAL	595.00
204-640-002	PFEIFFER 2001 LIVING TRUST	595.00
204-640-003	STILIHA ANTHONY L & MELISSA M	595.00
204-640-004	SOMMERS LAURENCE D & DEBORAH A REV TRUST 2010	595.00
204-640-005	EDGREN PAUL TR	595.00
204-640-006	BERGSTROM FAMILY 2016 TRUST	595.00
204-640-014	ORLANDO GINO R & LORI K REV TRUST 2011	595.00
204-640-008	DONALDSON AMY	595.00
204-640-009	POLLARD FAMILY LIVING TRUST	595.00
204-640-010	EDGREN PAUL W TRUST	595.00
204-640-011	BERGSTROM ENTERPRISES INC	595.00
204-630-002	BERGSTROM RICHARD T TRUST OF 2016	595.00
204-630-003	DOYLE WAYNE J & BONNYLEE L TR	595.00
204-630-004	MOFFATT DOUGLAS J & BRANDE L TR	595.00
204-630-005	FOX DANIEL NOAH & CHANTELLE PORTIA	595.00
204-630-021	ESTABROOK KEVIN & SARAH	595.00
204-630-022	BERGSTROM 1989 REVOCABLE TRUST	595.00
	TOTAL CHARGES	10,710.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

FULLERTON WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50516

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
087-050-016	MARSHALL JEREMY & SUSAN	75.00
087-050-015	HASLAM MICHAEL F & KISTA L	75.00
087-050-020	PARTSCH KENNETH P	75.00
087-050-019	FEUSI STEFAN C & JENNIFER LYN	75.00
087-050-021	WASSMOUTH CARL E III & PAULINE B TR	75.00
087-050-017	KING BETTY J	75.00
087-050-018	KEARNEY JOHN M & JEANIE	75.00
	TOTAL CHARGES	525.00

BOARD OF SUPERVISORS REGULAR MEETING - July 23, 2019
EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
GARTH DRIVE EFER PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50578

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
058-030-037	LABARBERA MATTHEW J	588.00
058-030-038	GREEN LIVING TRUST	588.00
	TOTAL CHARGES	1,176.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

HOLIDAY ACRES SUBDIVISION PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50501

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
304-380-001	MAJEWSKI JAN L & PATRICIA L	272.00
304-380-002	ANDREWS JOHN W	272.00
304-380-003	BROWN HENRYANNE F & CLARICK G	272.00
304-390-002	STOVER GEORGE T & SHIRLEY	272.00
304-390-003	CRAWFORD JAMES G	272.00
304-390-013	OLSEN ERIK R & CAROL A	272.00
304-390-001	RASMUSSEN MARK E & DEBORAH T	272.00
305-180-001	GRINO 1998 FAMILY TRUST ETAL	272.00
305-180-025	HEATER PAUL W REV TRUST 1990	272.00
304-390-012	SMITH RUSSELL E	272.00
304-390-004	BRUTTO CRAIG P & MICHELLE	272.00
304-380-005	MOON TOM & WENDY	272.00
304-380-006	MOON JOSHUAH R & KATIE E	272.00
304-380-007	TORONI FAMILY 2016 TRUST	272.00
304-380-008	RICKARD LORI ANN & THOMAS ALLEN	272.00
304-380-009	FRANKLIN NICHOLAS & RACHEL	272.00
304-380-011	NYE GAIL LOUISE TRUST	272.00
304-380-010	NYE GAIL LOUISE TRUST	272.00
304-380-004	WILEY CHRISTOPHER L	272.00
304-390-005	CHAMPAGNE EUGENE E & DIANA J, TR	272.00
304-390-006	SIMPSON MYLES ORRIN & AMANDA MICHELLE	272.00
304-390-007	DUMOULIN CLAIRE M, TR	272.00
304-390-016	TESSIER RONALD C & VOSS-TERRIER ANN L	272.00
304-390-014	FERNANDEZ LUIS ERNESTO & CUSHMAN KATHLEEN JEAN	272.00
304-390-010	TANG XINGQUN	272.00
304-390-011	BROTHERS WILLIAM H & JOYCE J, TR	272.00
305-180-018	HORNE ROBERT A & PAULINE D	272.00
305-180-019	PRADO ARNOLD V & LORIE ANNE L, TR	272.00
305-180-020	LANGE NOLAN A & DICKIE ANN	272.00
305-180-017	SHOCKLEY WILLIAM M	272.00
304-400-010	WILLIAMS GEORGE M	272.00
304-400-009	GENOUD 2016 TRUST	272.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

HOLIDAY ACRES SUBDIVISION PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50501

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
305-170-013	GENOUD 2016 TRUST	272.00
305-170-014	HEXADE INC	272.00
305-170-015	GILES SETH & ELIZABETH L	272.00
305-170-016	MATHIS KENNETH J & BECKI L	272.00
305-170-020	POPPIN THOMAS G & LYNDAE D & THOMAS G JR	272.00
305-170-019	REILING GUY A & ANGELA M	272.00
305-170-017	HAYNES ROBERT	272.00
305-170-018	RAMSEY GARRY WESLEY & JEANETTE GRAY	272.00
304-400-008	KULM FAMILY TRUST - SURVIVORS TRUST	272.00
304-400-007	DRISCOLL ENOCH & ADRIENNE	272.00
304-400-006-810	MONVIK JOAN & HANS TRUST 2016	136.00
304-400-006-800	MONACO USA INC	136.00
304-400-005-810	MONVIK JOAN & HANS TRUST 2016	136.00
304-400-005-800	MONACO USA INC	136.00
304-370-004	ROE KEVIN & MARY CASEY	272.00
304-370-005	MONVIK JOAN & HANS TRUST 2016	272.00
304-370-006	MONACO USA	272.00
304-370-007	LOWTHERS MICHAEL & CHRISTINA	272.00
304-400-004	NYE CRAIG A	272.00
304-400-003	SERGEEFF JOHN & DONETTA L	272.00
304-400-002	BREEDLOVE INVESTMENT LIMITED	272.00
304-400-001	MILEHAM MICHAEL T & LEONA ANNE	272.00
304-380-012	ROGERS HARPER S & MARGARET D	272.00
304-370-012	SIERRA ESMERALDA RIVERA	272.00
304-370-008	NYE CRAIG & SUSAN ETAL	272.00
304-370-003	TIPTON ANTHONY L AND DIANA L, TR	272.00
304-370-002	KRUMM LEROY & ANN	272.00
304-370-001	GUERRERO ROY J & MARY ELLEN	272.00
304-360-001	PUCKETT FAMILY TRUST	272.00
304-360-007	SWENSON ERIC & LEIGHAN	272.00
304-360-002	DISSMORE WENDY D & GRAH KERRY A	272.00
304-360-006	BERG STEVEN H & BOBBI A	272.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
HOLIDAY ACRES SUBDIVISION PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50501

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
304-360-003	SALYER NANCY	272.00
304-360-004	SALYER NANCY A	272.00
304-360-005	CRANE ROBERT V	272.00
	TOTAL CHARGES	17,680.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
HONEYBEE ACRES PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50566

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
208-430-004	CLIFTON WILLIAM P & DONNA J	725.00
208-430-005	CLIFTON WILLIAM P & DONNA J	725.00
208-430-025	D&M PARTNERSHIP	725.00
	TOTAL CHARGES	2,175.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

INTERMOUNTAIN ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50511

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
079-100-028	ESTEP RICHARD WADE & WANDA	180.00
079-100-014	KIMP ROY V TR	180.00
079-100-015	STIDHAM BLAINE ANTHONY SR	180.00
079-100-032	YATES JOHN & KAREN	180.00
079-100-034	YATES JOHN & KAREN	180.00
079-140-011	DEBREE ROBERT & CHRISTIE J	180.00
079-140-012	TORRES JOSE E & CAROL L	90.00
079-140-049	SMITHERAM BEVERLY ANN TRUSTEE	180.00
079-140-050	JOHNSON CURTIS L & LISA M	180.00
079-140-064	ORTEZ DAVID & JOETTA	180.00
079-140-002	GROVER RHETT & DONNAE L FAMILY TRUST	180.00
079-140-003	GENERES TASKER O & DOROTHY G L TR	90.00
079-140-004	GENERES TASKER O & DOROTHY G L TR	90.00
079-150-015	CANAVAN ROBERT & LEWIS TERI	180.00
079-150-014	LUCYK MARIANNE FAM LTD PTSHP	180.00
079-150-013	STEPHENSON LEE R JR & HELEN E TR	180.00
079-150-012	SPOMER PETER & MARSHALL MAUREEN PATRICIA	180.00
079-140-005	STEIN KARL F & MARIE S	180.00
079-210-013	CASTILLO MARIA DE JESUS & FARR ERICA MARIA	180.00
079-210-015	THOMAS CLIFFORD J & CHARLEEN S	180.00
079-210-016	BURROWS LISE T	180.00
079-210-005	TAPLAC GAIL	180.00
079-210-004	LAWSON PETER & MONTEITH SARA	180.00
079-210-003	MILLER TERESA J	180.00
079-210-009	WINTON BOBETTE S REV SHARED LIVING TRUST	180.00
079-210-010	NORRIS JAMES	180.00
079-210-012	CARTER FAMILY TRUST	180.00
079-210-011	LEVIN TARA S	180.00
079-210-001	VANTHIDA ROBERT SAVANH & DANIELLE ETAL	180.00
079-200-001	MCCALISTER HAROLD MURPHY	90.00
079-200-002	LOVE NORMA M TR	180.00
079-200-003	MCCALLISTER FREDDIE J	180.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

INTERMOUNTAIN ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50511

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
079-200-004	GODFREY JON TANNER & JANEL E	180.00
079-200-005	HENSLEY CAULEN W & NICHAELE R	180.00
079-180-004	MCCAFFREY ROBERT A	180.00
079-180-006	BOONTJER RICK M & KIM	90.00
079-180-008	HAMILTON 2003 FAMILY TRUST	90.00
079-180-010	HAMILTON 2003 FAMILY TRUST	180.00
079-180-009	HOLPUCH MARY L & RUSSELL C TR	90.00
079-180-001	TSERN JOHN F 1994 TRUST	90.00
079-190-004	ZULLIGER JOHNATHAN TREVOR & KATHERINE ELIZ	180.00
079-190-003	YANG PAUL R & ATHENI	90.00
079-190-008	VARA ANTONIO C & HERRERA ELEAZAR C	90.00
079-190-006	GUADAGNI DAVID D & ELIZABETH F	180.00
079-190-007	HOBBS RICKY FAM TRUST	180.00
079-190-017	FINTZ LINFORD B	90.00
079-190-016	MARTINEZ GEORGE & BONNIE ETAL	90.00
079-190-018	HOLLISTER ZACHARY R & HOPE	180.00
079-220-003	FISHER STEPHEN E & CAROL J	180.00
079-220-004	TADINA GERALD ETAL	180.00
079-220-011	SCHALLER SCOTT N & SHARON L TR	180.00
079-220-010	CHURCH RODNEY T & LINDA J	180.00
079-220-009	LARSEN HARLEY & DORIAN	180.00
079-220-005	PIERCE FAMILY TRUST	180.00
079-220-002	WALTERS GUY W & ALEXANDRIA S	180.00
079-220-001	BLASQUEZ JAMES & PATRICIA	180.00
079-220-006	AHERN JACK & PAM 1996 TRUST	90.00
079-220-007	WATSON TERESA MARY REVOCABLE TRUST ETAL	180.00
079-220-008	SCHALLER SCOTT NICOLAS & SHARON SWAN TR	180.00
079-220-016	BORACCI KENNETH W & DISA A	180.00
079-220-015	COVINGTON GREGORY J & DEBRA A TR	180.00
079-220-014	PAXTON WYATT J & SCOTT-PAXTON NADINE L	180.00
079-220-012	WALDKIRCH LIVING TRUST	180.00
079-220-013	GODFREY CATHERINE A	180.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

INTERMOUNTAIN ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50511

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
079-130-029	MCCARTY WILLIAM L & DEBORAH 2017 REV TRUST	180.00
079-130-032	BAILEY FAMILY LIVING TRUST	180.00
079-130-038	JACOBS TRUST	180.00
079-130-040	HUSOME JOHN G & DARRA ANN	180.00
079-130-039	RISK EDWARD J & NANCY A	180.00
079-130-037	GROSSEN WILLIAM TR	180.00
079-130-036	SPAULDING WILL R & SHIRLENE S	180.00
079-130-035	BENTLEY MICHAEL BRAWN & JILMARIE	180.00
079-130-034	WATERMAN FAMILY TRUST ETAL	180.00
079-130-033	LEMUS FIDEL L & LUISA R	180.00
079-130-027	STONE JENNIFER A	180.00
079-130-028	BOND FREDERICK W & MARY L	180.00
079-130-011	UNDERWOOD JULI A	180.00
079-130-012	WOODWORTH SHOSHANA & WANONA	180.00
079-130-013	PETERSEN KURT	180.00
079-130-023	MITCHELL DONNA B	180.00
079-130-017	KOLB-NORRIS LIVING TRUST	180.00
079-130-016	CROTTY JOSEPH R & VELDA D	180.00
079-130-018	JOHNSON JOHN A & KIMBERLY S	180.00
079-130-019	CAMILLIERI RICHARD S & NANCY L	180.00
079-130-020	PULLIAM TOMMY LEE & GERALDINE	180.00
079-130-022	MICKELSON JESSE & JOANNE 2013 TRUST	180.00
079-130-021	RUBIROSA DANIEL P & EILEEN	180.00
079-130-024	WOZNICA MIROSLAW M & REGINA M	180.00
079-130-007	BOSSERT CATHY JO 2014 TRUST	180.00
079-130-025	BEURSKEN MICHELLE	180.00
079-130-026	BEURSKEN 2007 TRUST	180.00
079-110-029	KEIERLEBER LEE E & JANET	180.00
079-110-030	EAVES PHYLLIS J	180.00
079-110-045	CHANDLER TRAVIS & JENNIFER	180.00
079-110-047	GROSSEN WILLIAM REVOCABLE TRUST	180.00
079-210-017	JOHNSON POLLY	180.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

INTERMOUNTAIN ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50511

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
079-110-048	JONES JEFFERY DON & CHRISTINA G	90.00
079-110-044	BEURSKEN MIKE & THERESA TR	180.00
079-150-023	JURIN CHARLES R	90.00
	TOTAL CHARGES	16,470.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
IRISH CREEK ESTATES PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50590

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
203-530-001-000	WRIGHT ROBERT D & BETH A FAMILY TRUST	440.00
203-530-002-000	WRIGHT ROBERT D & BETH A FAMILY TRUST	440.00
203-530-003-000	KEHRER JASON D & LINDSAY MARIE	440.00
203-530-004-000	CREPS GARY M & LISA A	440.00
203-530-005-000	WRIGHT ROBERT D & BETH A FAMILY TRUST	440.00
203-530-006-000	WRIGHT ROBERT D & BETH A FAMILY TRUST	440.00
	TOTAL CHARGES	2,640.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
JENNIFER DRIVE EFER PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50573

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-670-001	CONNORS FAMILY TRUST ETAL	444.00
306-670-002	CONNORS FAMILY TRUST ETAL	444.00
306-670-003	CONNORS FAMILY TRUST ETAL	444.00
306-670-004	NGUYEN YENNGOC TRAN	444.00
	TOTAL CHARGES	1,776.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

JORDAN MANOR PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50537

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-420-001	KRYLA EVERETT M & BETTY L TR	160.00
086-420-002	RITCHESON LORRI	160.00
086-420-003	PIERCE DAVID & JAMIE	160.00
086-420-004	SNOW HENRY C & ROBYN K	160.00
086-420-005	DURFLINGER BRIAN J & RANEE I	160.00
086-420-006	TIPTON SANDRA K	160.00
086-420-017	LOWE STEPHEN T & HEATHER L	160.00
086-420-008	VELIN HEATHER A & TROY D	160.00
086-420-009	SANCHEZ IGNACIO & KATIE LIVING TRUST	160.00
086-420-010	LASSEN LAND & LIVESTOCK LLC	160.00
086-420-011	LILLY DANIEL S & MELISSA CEPEDA	160.00
086-420-012	CAMPBELL WILLIAM & KATHERINE LIV TRUST	160.00
086-420-013	HODGDON BLAIR S	160.00
086-420-014	BYERLY JAMES D & NORMA J	160.00
086-420-015	MASSOLO HEATH & REGINA	160.00
086-420-018	PLANT NICOLE MARIE	160.00
	TOTAL CHARGES	2,560.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

L & R ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50546

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
093-130-032	SOURIYASENG BORKEO K	500.00
093-130-033	LOUKPRASONG SARAH ANN	500.00
093-130-034	SOUVANNA BOUALAI & KHO	500.00
093-130-035	GRATRIEX ROB & TIFFANY	500.00
093-130-036	GRAMMES BENEDICT F & SUSAN M	500.00
093-130-037	KIM PAUL S & DONNA A	500.00
093-130-038	DADMUN ANDREW	500.00
093-130-039	HILES DALE J	500.00
093-130-040	HANSEN MARCUS & GARBERS CARIN	500.00
093-130-041	BARNES WILLIAM A & JENNIFER A	500.00
093-130-042	WHITWORTH ROSE L	500.00
093-130-043	BLAND JOANNA	500.00
093-130-044	CODROMAC DARRELLE	500.00
	TOTAL CHARGES	6,500.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

LAKE DR PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50588

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
085-020-024	GARDNER, MICHAEL & CAROLYN	238.00
085-030-022	EGLOFF STEVEN JOHN & KELLY JEAN REV TRUST	238.00
085-030-021	SY OAK KNOLL PARTNERSHIP	238.00
085-020-052	GAULTER VIRGINIA E TR	238.00
085-020-051	BULLAN CHARLES	120.00
085-020-050	TURNER JOHN T & DELANA C TR	120.00
085-020-029	CAPORALE REVOCABLE TRUST	120.00
085-020-043	CAPORALE REVOCABLE TRUST	238.00
085-020-045	RHODES STEVEN RICHARD & LINDA GAY TR	238.00
085-020-047	SENES 2009 FAMILY TRUST	120.00
	TOTAL CHARGES	1,908.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

LARK COURT PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50527

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-450-034	WOLOCHUCK FAMILY TRUST	200.00
306-450-035	ARMSTRONG ROBER GERARD LIVING TR.	200.00
306-450-036	NATICCHIONI ALBERT F & PATRICIA M	200.00
306-450-037	GUSTAFSON DEAN	200.00
306-450-038	ADAMS PAUL C & ANITA K	200.00
306-450-039	VILLALOBOS JOE LUIS & JILL MARIE	200.00
306-450-040	HARRISON LARRY STEPHEN & SUZANNE RAE TR	200.00
306-450-041	BECKNER FAMILY TRUST	200.00
306-450-042	NG BARRY A & FRANCES	200.00
	TOTAL CHARGES	1,800.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
LAUREL GLEN ESTATES
(FINAL)
July 23, 2019

ASSESSMENT CODE 50587

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
203-500-001	BERG JEFFREY D & DANIELLE L	650.00
203-500-002	HANKS BRENDEN & JENECE	650.00
203-500-013	SIGNATURE NORTHWEST PARTNERSHIP, L.L.C.	650.00
203-500-003	SIGNATURE NORTHWEST PARTNERSHIP, L.L.C.	650.00
203-500-004	SIGNATURE NORTHWEST PARTNERSHIP, L.L.C.	650.00
203-500-005	LENDMAN NICHOLAS P	650.00
203-500-006	DAVIS ANNA LOUISE & GARY RAYMOND	650.00
203-500-007	SIGNATURE NORTHWEST PARTNERSHIP, L.L.C.	650.00
203-500-008	CRAWFORD TOBY J & JEANNE M	650.00
203-500-009	SIGNATURE NORTHWEST PARTNERSHIP, L.L.C.	650.00
203-500-012	SIGNATURE NORTHWEST PARTNERSHIP, L.L.C.	650.00
	TOTAL CHARGES	7,150.00

EXHIBIT A

ANNUAL PARCEL REPORT- FISCAL YEAR 2019-2020

LAVERNE LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50536

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
205-270-018	MCGINNIS MOLLY	840.06
205-270-016	WILKEN CASSANDRA	425.12
205-270-015	PAPAS NICHOLAS J	723.98
205-270-014	VANDERSCOFF CAROL & WILKEN CASANDRA	786.02
205-270-032	CD GEMINI INVESTMENTS LLC	499.02
205-270-033	LOZOYA JESUS & MENDOZA NORA	1,667.02
205-270-036	SAELEE CHIO SENG & MEUY CHOY	1,773.98
205-270-011	SAELEE LO TONG	1,178.76
205-240-012	SAELEE AWA	886.40
205-240-011-800	LOVELL CARMEN & JOSE	233.90
205-240-011-810	LOVELL WILFORD & MARIA	233.90
205-240-010	ADAMS LOIETTA	467.80
205-240-009	FAIRBURN NEIL & CLAUDIA REV TRUST	467.80
205-240-007	PAGEL DAVID & KATHERINE E	461.68
205-240-008	ROLLINS JEREMY M & ANGELA	461.68
205-240-018	SUNDERLAND LAURA MARIE	461.68
205-240-019	BENNETT DOYLE E & NEVA I	461.68
205-240-017	GREENE MIKE & NANCY	456.70
205-240-015	SANCHEZ MIGUEL	416.50
205-240-016	BROWN RICHARD J & SHARRON P	416.50
205-240-014	JENSEN HEATH E & KELLY E	456.70
205-240-013	CAIN ANTHONY ALLEN & APRIL DAWN DVA	947.56
205-240-025	GARCIA ANTONIO & CLAUDIA E	583.20
205-240-039	MISNER FAMILY TRUST	572.74
205-240-037	CONRAD DENNIS P	659.02
205-240-041	KARRAS BRIDGET	492.12
205-240-023	LANGE 2005 FAMILY TRUST	492.12
205-240-022	RAVENSTONE ADDIS & DELAYNA MAY	492.12
205-240-021	BROCK JAMES CHARLES	492.12
205-240-028	STEVENSON DORTHEY FAMILY TRUST	1,243.36
205-240-029	GARRETT SHAELEY J & KIRK P JR	841.14
205-240-030	JOHNSON MICHAEL MICKEY	835.80
205-240-031	KHABANH YVONNE	851.58
205-240-032	THOMSEN PAUL L & THERESA L	867.36
205-240-033	HARDY GALEN G & JANICE S	690.82
205-240-034	GULLY STEPHEN & NATALIE	673.22
205-240-035	WHITELAW CHERYL	673.22
205-240-036	OLIVER RONALD & DEBRA REV TRUST	672.44
205-230-001	PRAGNELL LANCE & FAITH	771.62
	TOTAL CHARGES	26,628.44

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 LOGAN ROAD PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50504

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
111-010-018	LOCKWOOD ANDREW P & NICOLE K	160.00
111-010-013	SCALES DAVID L & TERI L	160.00
111-010-016	SCALES DONALD L & ELDINE M	160.00
111-010-019	HASH JOHN W & ELLEN L	160.00
111-010-007	RATLIFF CAMILLE TRUST	160.00
111-050-011	FACLC FAMILY TRUST	160.00
111-050-012	WAGNER PHILLIP JR & PATRICIA	160.00
111-010-011	KATSARES D J & T J 2018 FAM REV TRUST	80.00
111-010-006	ATHERTON GREGORY P & SUSAN H	160.00
111-010-008	MORTENSON ERIC W	160.00
111-010-014	BOB SCHNABEL TRUST	160.00
111-010-015	KATSARES D J & T J 2018 FAM REV TRUST	160.00
111-010-009	HERR JEFFERSON N	160.00
111-020-001	SMITH BRYAN ALLEN & TAMARA	160.00
111-020-002	PARHAM OLITHA O TR	160.00
111-020-009	CHASE JOHN H & JEFFERY CORINNE K TR	160.00
111-020-010	ROTLISBERGER NEAL 2008 TRUST	160.00
111-020-004	VICTOR TREATMENT CENTERS INC	160.00
111-020-003	WILLIAMS JESSICA IRENE & STEVEN PAUL	160.00
111-020-011	WILKINSON FAMILY TRUST	160.00
111-020-014	WILSON ANDREW T & AMY A	160.00
111-020-012	HENRY PATRICK L & TERESE	160.00
111-020-020	HYATT SCOTT A & KARI ANN	160.00
111-020-019	HYATT LLOYD E & BARBARA R TR	160.00
111-020-013	HICKS ELISABETH J L/E	160.00
111-030-011	ABNEY RANDY J	160.00
111-030-009	WHITEHEAD RUSSELL SCOTT	80.00
111-030-012	SCOTT ANDREW & HANNAH	160.00
111-030-002	HARLAN FAMILY 2018 TRUST	160.00
111-030-015	JEROME ARON WILLIAM	160.00
111-030-016	CHEN XIUFANG	160.00
111-030-003	WICKERD JOHN A & JOYCE A TR	80.00
111-030-007	DALEY MELISSA A 2014 REV. FAMILY TRUST	160.00
111-030-004	LAYMANLEARY MATTHEW OWEN & HEATHER ELIZABETH	160.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
LOGAN ROAD PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50504

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
111-030-005	BALLARD STEVE H & STACIE R	160.00
111-030-006	FINLEY FAMILY TRUST 2015	160.00
111-040-001	PETRAITIS MICHAEL G & JEANNETTE A TR	160.00
111-040-013	KRETNER JOHN W & PATRICIA M	160.00
111-040-014	HEMINWAY KATHLEEN MCCOMAS	160.00
111-040-002	LEACH GERALD L & SHIRLEY & LARRY	160.00
111-040-015	DEGNER ALFRED PETER	160.00
111-040-006	MAHAFFEY ANNETTE MARIE CHASE ETAL	160.00
111-040-016	WEBBER GERALD K & SUE ANN	160.00
	TOTAL CHARGES	6,640.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

LOS PALOS EMERGENCY FIRE ESCAPE ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50553

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-160-062	SUDOL KAREN	633.00
306-160-061	JAVELOSA-RIO AMY & RIO DIOGENES	633.00
306-160-063	RIO DIOGENES S & JAVELOSA-RIO AMY	633.00
	TOTAL CHARGES	1,899.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
LOS PALOS DR EFER #2 PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50583

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-160-069-000	URONEN JOHN K & JENNIFER M	633.00
306-160-070-000	WARNER ERIC J & KAMI M	633.00
	TOTAL CHARGES	1,266.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 MANOR CREST SUBDIVISION PRD- UNIT 1, PHASE 1
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50528

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-410-001	ANDERSON RICHARD D & CARLA K TR	110.00
086-410-002	ANDERSON RICHARD D & CARLA K TR	110.00
086-410-003	CAREAGA CHARLES D & DEBORAH LYNNE TR	110.00
086-410-004	STEWART KEVIN PAUL & KRISTINA COLLEEN	110.00
086-410-005	ANDERSON MARSHALL & LORI	110.00
086-410-006	BAINBRIDGE SHAWN A & DEBORAH R TRUST	110.00
086-410-007	LEVENTON CODY W & JESSICA A	110.00
086-410-008	HOUGHTON BARBARA GASKIN	110.00
086-410-009	AGUILAR RUBEN & CHRISTEL	110.00
086-410-010	KELLY RANDY L & JULIE A	110.00
086-410-011	DICKSON DYLAN P & ANDRES ANDREA M	110.00
086-410-012	MORGAN ROBERT P & SABRINA C	110.00
086-410-013	CHANEY KIRK D & KENDRA M	110.00
086-410-014	GIPPNER GLENN & HEATHER	110.00
086-410-015	ANDERSON RICHARD D & CARLA K TR	110.00
086-410-016	ALLEN KIRK & ANNETTE	110.00
086-410-017	BROWN KENNETH RAY & KELLY A	110.00
086-410-018	MARITZEN CHRISTOPHER & NICHOLE	110.00
086-410-019	SNIDER JOHN E & ALVERTA H	110.00
086-410-020	POTTROFF TERRY G & LYNDA S	110.00
086-410-021	WRIGHT GREGORY WAYNE	110.00
086-410-022	HICKS JAMES A JR & JEANETTE L	110.00
086-410-023	CHAPMAN STEVEN G & JENNIFER L	110.00
086-410-024	MOSHER DENNIS & OLGA	110.00
086-410-025	GAGNON CURTIS	110.00
086-410-026	OSBORN REVOCABLE TRUST 2013	110.00
086-410-027	HASLERUD GLENN & MALINDA	110.00
086-410-028	WATKINS GRANT THOMAS & KORY L	110.00
086-410-029	BASSETT NATALY M & RANDALL C	110.00
086-410-030	PETERSON DAVID	110.00
086-410-031	SANCHEZ RODNEY G & LORI K	110.00
086-410-032	ADAMS MARVIN K & PATRICIA E LIV TR.	110.00
086-410-033	ZAMBRANA VINCENT & CHERYL	110.00
086-410-034	BAUMGARTNER RONALD & ALBERT CHERI	110.00
086-410-035	CAPPELLO KEVIN	110.00
086-410-036	BARKER TROY KELLY & SHANA MARIE	110.00
086-410-037	TUTOR PHILLIP T & TAMBER L	110.00
086-410-038	ARMSTRONG THERESE	110.00
086-410-051	SPENCER JEFFERY R & ELIZABETH A	110.00
086-410-054	FISCH WILLIAM GLENN & JUDITH TR	110.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
MANOR CREST SUBDIVISION PRD- UNIT 1, PHASE 1
(FINAL)
July 23, 2019

ASSESSMENT CODE 50528

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-410-053	BUSSELL FAMILY TRUST	110.00
086-410-042	BLANCHARD KRISTINA N & DAVID L	110.00
086-410-043	NIXON DENNIS	110.00
086-410-044	HALL JEBEDIAH H & AMY M	110.00
	TOTAL CHARGES	4,840.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 MANTON HEIGHTS PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50534

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
703-320-007	VAUGHN MAGENTA CURRAN	270.00
703-320-008	BALDERRAMA KAY L & FRANK J	270.00
703-320-014	PJM ENTERPRISES INC	270.00
703-320-009	METCALF ROBERT R & SERENA	270.00
703-320-010	TUPPER PRISCILLA	270.00
703-320-011	MAAS HENRY R JR & REGINA GAY	270.00
703-320-012	FAIRLEY CHRISTOPHER R & DIANE M TR	270.00
703-320-013	POVEY FAMILY TRUST	270.00
703-310-025	TSANG KIN M	270.00
703-310-026	MOORE DIANA J & WILLIAM K	270.00
703-310-024	HANNA PETER RANDOLPH & BRENDA KAY	270.00
703-320-001	DANIEL MARY	270.00
703-320-002	MACK LISA	270.00
703-320-003	KIRBY-ANGLIN PATRICIA ETAL	270.00
703-320-004	DEPIERRO ROBERT D	270.00
703-320-005	JONES CARL ELDON	270.00
703-320-006	HEWITT RONALD C	270.00
703-310-017	MORCOM WAYNE J & KATHY J	270.00
703-310-018	OYUELA ALEJANDRO	270.00
703-310-019	HAWS KENNETH P & CHRISTINA M TR	270.00
703-310-020	YOUNG SUSAN E LIVING TRUST	270.00
703-310-021	EISENBERG ALFRED N & ROBINSON SUSAN T	270.00
703-310-022	DEPIERRO ROBERT D	270.00
703-310-023	DANIEL MARY	270.00
703-310-027	REDWOOD CAMPBELL	270.00
703-310-028	MATKINS JAMES M & LINDA D	270.00
703-310-030	GIPSON WAYNE B & ANNIE L	270.00
703-310-007	FLOYD DAVID D & KIMBERLY J	270.00
703-310-008	WILLIAMS ESTELLA	270.00
703-310-009	DECKER RODNEY & JENNY	270.00
703-310-010	DECKER RODNEY W & JENNY R	270.00
703-310-011	HINES BRIAN	270.00
703-310-012	FARO REVOCABLE TRUST	270.00
703-310-013	DEVLIN JAMES A & SNYDER JUDITH L	270.00
703-310-014	TARABINI MARC F REV LIVING TRUST	270.00
703-310-015	MORCOM WAYNE J & KATHY J	270.00
703-310-016	MORCOM WAYNE J & KATHY J	270.00
703-310-001	BEGGIN KEVIN L	270.00
	TOTAL CHARGES	10,260.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

MANZANILLO ORCHARD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50535

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-640-007	GOLD BEAR MOUNTAIN LP	350.00
306-640-006	HART KAREN	350.00
306-640-005	CORONA JOSH C & TAWNY	350.00
306-640-004	FARLEY NORMAN SCOTT ETAL	350.00
306-640-011	TAYLOR FAMILY TRUST	350.00
306-640-012	RUSHING JEFFERY	350.00
306-640-013	TOMLINSON CYNTHIA & CARL	350.00
306-640-014	NACHMAN KENNETH & THERESA	350.00
306-640-015	GOLD BEAR MOUNTAIN LP	350.00
	TOTAL CHARGES	3,150.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 MARIANAS WAY PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50525

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
207-580-001	MAD RIVER INVESTMENTS LLC	130.00
207-580-002	WERT LANCE M & CARLY L	130.00
207-580-003	JOHNSTON ROBERT E & DONNA M	130.00
207-580-004	SHIRLEY NATHAN T	130.00
207-580-005	GALBRAITH JAMES G	130.00
207-580-006	RUSSELL DAVID W & LAURA M	130.00
207-580-007	PREVOT ROBERT & CONNIE	130.00
207-580-008	CUTRIGHT DAVID N	130.00
207-580-009	KRAFT CHRIS	130.00
207-580-010	FREITAS DONAVAN & TINA	130.00
207-580-011	HIGHT DAVE A	130.00
207-580-012	LOIS FAMILY TRUST 2017	130.00
207-580-013	LANDAKER RONALD ALLEN SR	130.00
207-580-014	TOMPKINS STEVEN	130.00
207-580-015	MILLER MARK D & KATHRYN E	130.00
207-580-016	MILLER SHARON	130.00
207-580-017	SHIRLEY CHERI FREITAS REVOCABLE TRUST	130.00
207-580-018	RICE VICKI A	130.00
207-580-019	PAYTON BOBBIE J 1998 REV LIVING TRUST	130.00
207-580-020	HOWELL SHERRY L & HERRGESELL SUSAN M	130.00
207-580-021	COLLVER MICHAEL J & TIFFANY L	130.00
207-580-022	MAROSTE DAVID L	130.00
207-580-023	GILLHAM AARON N & CAMERON P	130.00
207-580-024	DOZIER DANIEL D & SAROT-DOZIER MICHELE J	130.00
207-580-025	SANDHAGEN CINDY	130.00
207-580-026	SILFIES HERMAN A JR & CHONG K LIV TRUST	130.00
207-580-027	PENNINGTON JAMES E & PAMELA J REV FAM TR	130.00
207-580-028	MALNER JAMES & RACHEL	130.00
207-580-029	SWANN JASON M & HEIDI L	130.00
207-580-030	SHONGOOD SCOTT & LORENA	130.00
207-580-031	FERGUSON MARY & RAMON	130.00
207-580-032	GOLDSCHMIDT SCOTT T & BONNIE R	130.00
207-580-033	HARRIS RICHARD C & ANDREA C	130.00
207-580-034	MCGUIRE GEORGE ROBERT & PATRICIA ANN	130.00
207-580-035	O CONNOR PATRICK S & HEATHER K	130.00
207-580-036	DICK DONALD JR	130.00
207-580-037	MASLIN MARK ETAL	130.00
207-580-038	HUNT PATRICIA J TRUST	130.00
207-580-039	JOHNSTON RON E & VERMETTE NORA C ETAL	130.00
207-580-040	MOORE DARIO D & JULIA M	130.00
207-580-041	MONTGOMERY MARK & JENNIFER E	130.00
207-580-042	SIMONSEN BRYCE C & NICOLE M	130.00
	TOTAL CHARGES	5,460.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

MILLVILLE WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50550

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
060-580-009	MACK JOSHUA H & CHELLY M	485.00
060-580-010	MACK BARBARA D	485.00
060-650-018	WALL LAWRENCE A & JANET B TRUST	485.00
060-650-015	UHLIR B R & TELFER-UHLIR T M FAM TRUST	485.00
060-650-014	TUCKER KEN LIVING TRUST	485.00
060-650-013	NEILSON RONALD & NEFOESCU-NEILSON SYLVA	485.00
060-650-010	HAN MICHAEL & CHRISTINA	485.00
060-650-022	BIGELOW WINNIE YVONNE NEILSON	485.00
060-650-021	BIGELOW WINNIE YVONNE NEILSON	485.00
060-650-004	HEMPE C DAVID & REBECCA A TR	485.00
060-650-003	HEMPE FAMILY TRUST	485.00
060-650-002	SHABAZIAN FAMILY 2010 TRUST	485.00
060-650-001	BIGELOW BYPASS TRUST ETAL	485.00
060-650-005	BIGELOW BYPASS TRUST ETAL	485.00
060-650-006	MOELLER DAVID J & PATRICIA A	485.00
060-650-011	THEODORE TIMOTHY M & CLAIRE N TR	485.00
060-650-012	BUTLER MICHAEL I & DIANE S	485.00
060-650-016	BUTLER MICHAEL I & DIANE S	485.00
060-650-017	ALEXANDER KEVIN	485.00
060-650-019	ANDERSON JUNE T TR	485.00
060-650-020	BLACKSTONE KENNETH J & PAULETTE M	485.00
	TOTAL CHARGES	10,185.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

MOUNTAIN GATE MEADOWS PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50543

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
307-390-001	GORHAM LIVING TRUST	320.00
307-390-002	TRAN HOAN VAN	320.00
307-390-003	GIRI MATTHEW & GIRI SANJUKTA	320.00
307-390-004	WILDING BRENDA ANN	320.00
307-390-005	CARLSON CRAIG ROBERT	320.00
307-390-006	DOWNING WILBUR & KIM A	320.00
307-390-007	RATCLIFFE FAMILY TRUST ETAL	320.00
307-390-008	DOWNS RICHARD K & KATHLEEN R TR	320.00
307-390-009	RILEY GARY E & ANGIE R	320.00
307-390-010	DIAS AUSTIN & POUA	320.00
307-390-011	CRAWFORD CHARLES	320.00
	TOTAL CHARGES	3,520.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 MOUNT LASSEN WOODS PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50572

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
095-240-001	SPIRE LLC	410.00
095-240-002	SPIRE LLC	410.00
095-240-003	SPIRE LLC	410.00
095-240-004	SPIRE LLC	410.00
095-240-005	SPIRE LLC	410.00
095-240-006	SPIRE LLC	410.00
095-240-007	SPIRE LLC	410.00
095-240-008	SPIRE LLC	410.00
095-240-009	SPIRE LLC	410.00
095-240-010	SPIRE LLC	410.00
095-250-001	ISHAM JOSEPH REX & DEBORAH	410.00
095-250-002	SPIRE LLC	410.00
095-250-003	SPIRE LLC	410.00
095-250-004	SPEARGRASS COURT TRUST	410.00
095-250-005	SPIRE LLC	410.00
095-250-006	SPIRE LLC	410.00
095-250-007	SPIRE LLC	410.00
095-250-008	SPIRE LLC	410.00
095-250-009	SPIRE LLC	410.00
095-250-010	SPIRE LLC	410.00
095-250-011	SPIRE LLC	410.00
095-250-012	SPIRE LLC	410.00
095-250-013	SPIRE LLC	410.00
095-250-014	SPIRE LLC	410.00
095-250-015	SPIRE LLC	410.00
095-250-016	SPIRE LLC	410.00
095-250-017	SPIRE LLC	410.00
095-240-011	SPIRE LLC	410.00
095-240-012	SPIRE LLC	410.00
095-240-013	SPIRE LLC	410.00
095-240-014	SPIRE LLC	410.00
095-240-015	SPIRE LLC	410.00
095-240-016	SPIRE LLC	410.00
095-240-017	SPIRE LLC	410.00
095-240-018	SPIRE LLC	410.00
095-170-017	SIERRA PACIFIC INDUSTRIES	5,075.00
	TOTAL CHARGES	19,425.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
MULE MOUNTAIN PARKWAY PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50507

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-690-001	HAMMOND GLENN	250.00
204-250-012	HADDOX SARRAH L & VERNON M	250.00
	TOTAL CHARGES	500.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

N. CHAPARRAL DR PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50544

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
203-090-002	PENSCO TRUST COMPANY LLC CSTDN	591.52
203-090-001	NOBLE DONALD D REV TRUST 2002	585.92
203-100-034	SCHILLING EUGENE T SEP PROP TRUST 2018	664.98
203-100-033	SCHILLING EVERETT J L/E ETAL	815.34
203-100-045	PRYON JAMES W & SMITH-PRYON JUDITH	611.46
203-100-031	MOSTELLER TRACY FRED	942.26
203-100-010	DINSMORE GEORGE & CAROL	930.44
203-100-030	STRUVE 2002 TRUST	683.62
203-100-029	STRUVE STEVEN N	824.46
203-100-028	HAGEMAN FAMILY 1992 REV TRUST ETAL	1,282.22
203-100-027	SPADE FAMILY REV TRUST OF 2000	1,047.12
203-100-026	SILER REV INTER VIVOS TRUST	1,064.56
203-100-022	LARSEN MICHELLE C & WILLIAM D	854.00
203-100-023	METRO CHARLES E PENSION PLAN	852.82
203-100-024	KNOWLES 2012 TRUST	915.58
203-100-025	ESLINGER GAYLEN E & KATHERINE K 1996 TRUST	860.16
	TOTAL CHARGES	13,526.46

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

NUNES RANCH PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50582

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
701-380-001	MOORE FRANK D	427.00
701-380-002	NUNES RANCH LLC	427.00
701-380-003	NUNES RANCH LLC	740.00
701-380-004	MOORE FRANK D	427.00
701-380-005	NUNES RANCH LLC	740.00
701-380-006	GARRISON DENNIS & KATHARINE	740.00
701-380-007	GARRISON DENNIS & KATHARINE	740.00
701-380-008	GARRISON DENNIS & KATHARINE	740.00
701-380-009	NOT A PART	0.00
701-380-010	NOT A PART	0.00
701-380-011	NOT A PART	0.00
701-380-012	NOT A PART	0.00
701-380-013	NUNES RANCH LLC	427.00
701-380-014	NOT A PART	0.00
701-380-015	NOT A PART	0.00
701-380-016	NOT A PART	0.00
	TOTAL CHARGES	5,408.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

OAK TREE LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50596

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
061-100-003	NICOLETTI CHRISTOPHER B	504.00
061-090-007	GRIFFITH 2013 REV FAMILY TRUST	504.00
061-090-015	CHURCHIN STEVEN B & MINDY	951.00
061-090-014	BUTLER CYNTHIA L	951.00
061-090-012	THOMAS JOANNE K & MARTIN A	951.00
061-090-011	CARLSON 1987 LIVING TRUST	951.00
061-090-010	ANDREWS REBECCA M	951.00
061-090-009	REID SEAN & REBECCA	951.00
061-090-008	SMITH DAVID J & LUANNE ETAL	951.00
061-090-027	JONES FAMILY TRUST	504.00
061-090-020	HULLINGER SHAWN RAY & JENNIFER DIANE	504.00
	TOTAL CHARGES	8,673.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

OLD STAGECOACH RD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50508

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-300-033	SLETNER JAMES C & GAIL L	300.00
204-310-002	CHAMBERLIN FAMILY TRUST	300.00
204-310-003	JARRETT CHRISTOPHER & LOGAN	300.00
204-310-004	MILLER KIMBERLY ANN ETAL	300.00
204-310-005	KRISTOFFERSEN KRISTIAN & SAHAILE A	300.00
204-310-006	SINCLAIR CRAIG & HEATHER TR	300.00
204-310-007	LEWIS THOMAS A & JULIA M	300.00
204-310-009	WESTLING FAM REV TRUST OF 2001	300.00
204-310-014	PERNELL FAMILY TRUST	300.00
204-310-001	HAWKINS K D	150.00
204-300-039	SLATER LINDA S & JERRY R	300.00
204-300-006	AGRAVIADOR WENDY L	300.00
	TOTAL CHARGES	3,450.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 PALO CEDRO OAKS PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50556

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
059-470-001	HOWELL BRIAN & ANDREA	163.00
059-470-002	CORNERSTONE DEVELOPMENT GROUP INC	163.00
059-470-003	ANGLEY BRODY & ALICIA	163.00
059-470-004	REISER NICHOLAS A & ERIN A	163.00
059-470-005	PALO CEDRO FARMS LLC	163.00
059-470-006	CLONEY GARRETT J & KELSEY	163.00
059-470-007	BEARD JAMES N & ANGELA L	163.00
059-470-008	SNYDER THEODORE & MELISSA	163.00
059-470-009	PALO CEDRO FARMS LLC	163.00
059-470-010	PALO CEDRO FARMS LLC	163.00
059-470-011	PALO CEDRO FARMS LLC	163.00
059-470-012	PALO CEDRO FARMS LLC	163.00
059-470-013	PALO CEDRO FARMS LLC	163.00
059-470-014	PALO CEDRO FARMS LLC	163.00
059-470-015	PALO CEDRO FARMS LLC	163.00
059-470-016	PALO CEDRO FARMS LLC	163.00
059-470-017	WILLIAMS DANIEL T & LAURIE L	163.00
059-470-018	PALO CEDRO FARMS LLC	163.00
059-470-019	PALO CEDRO FARMS LLC	163.00
059-470-020	WALKER JEFF	163.00
059-470-021	LOCKE EDWARD L III	163.00
059-470-022	STEPHENS BRIAN	163.00
059-470-023	HEDAYATTZADEH JOSEPH M & LINA P	163.00
059-470-024	GARTON KYLE R & RACHELLE R	163.00
059-470-025	PALO CEDRO FARMS LLC	163.00
059-470-027	PALO CEDRO FARMS LLC	163.00
059-470-028	PALO CEDRO FARMS LLC	163.00
059-470-029	PALO CEDRO FARMS LLC	163.00
059-470-031	PALO CEDRO FARMS LLC	163.00
059-470-032	PALO CEDRO FARMS LLC	163.00
059-470-033	PALO CEDRO FARMS LLC	163.00
059-470-034	PALO CEDRO FARMS LLC	163.00
059-470-035	PALO CEDRO FARMS LLC	163.00
059-470-036	PALO CEDRO FARMS LLC	163.00
059-470-037	SIMPSON FREDRICK O & JUDY A	163.00
059-470-038	KENNEDY BENJAMIN & SHANNON	163.00
059-470-039	STEWART KYLE & MIKYLA	163.00
059-470-040	SHEPHERD TABATHA & RANDOLPH	163.00
059-470-041	WALKER RICHARD MICHAEL & VANESSA ANN	163.00
059-470-042	CORNERSTONE DEVELOPMENT GROUP INC	163.00
059-470-043	RIVAS ISHMAEL & KASSIDY	163.00
	TOTAL CHARGES	6,683.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

PONDER WAY/CARRIAGE LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50515

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
207-050-001	HALEY MICHAEL P	20.00
207-050-002	CHANEY MICHAEL CHESTER	20.00
207-050-003	TAYLOR LINDA L	20.00
207-050-004	RODGER LAURA	20.00
207-050-005	TURNER JENNIFER	20.00
207-050-025	HARRIS LORI JEAN & STEVE	20.00
207-050-026	PENROD DENNIS & DEBRA REV TRUST 2001	20.00
207-050-008	BARKER LESTER V JR & DEBORAH G TR	20.00
207-050-009	DAVIS MARY E & DEXTER JOAN K REV LIV TRUST	20.00
207-050-010	KURTH MICHAEL J & PATRICIA	20.00
207-050-011	SEVERSON FAMILY 2018 TRUST	20.00
207-050-012	SMALL LIVING TRUST	20.00
207-050-013	ESSEX WILLIAM T	20.00
207-050-014	MCKASKLE DENNIS C ETAL	20.00
207-050-015	LEWIS LEONARD & PETERSEN DEBORAH	20.00
207-050-016	KROON MARK & SHELLY	20.00
207-050-017	MARKIN ANTOINETTE J	20.00
207-050-018	WARNER DENNIS W & BILLIE S	20.00
207-050-019	BARABE ALBERT L & JANET A	20.00
207-050-020	BOIVIE LAWRENCE ETAL	20.00
207-050-021	TINNEL CATHIE	20.00
207-050-022	CORNELIUS CHAD & MARGARET	20.00
207-050-023	CLARK JOE & LINDA TRUST	20.00
207-050-024	LACY KEVIN P ETAL	10.00
	TOTAL CHARGES	470.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

RITTS MILL RD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50541

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
700-300-011	CHRISTENSEN D R & C M TR	250.00
700-300-013	SCHATTSCHEIDER FREDERICK & DEBRA	250.00
700-300-004	ZOFFKA JAMES A TR ETAL	250.00
700-300-005	WILLIAMS DONELD & STEFFANI SUSAN	250.00
700-300-006	VERVAEKE ALDIE	250.00
700-290-007	BALLARD BRUCE D & JOAN	250.00
700-290-006	VERVAEKE ALDIE HEIKI & DONATO-VERVAEKE LAURA ANNE	250.00
700-290-014	DELGADO TRAY ALFRED	250.00
700-290-004	LAKE WIND WOLF	250.00
700-290-016	PEREZ LINDA J	250.00
700-320-006	GARRETT VERNON & ANDREA J	250.00
700-320-001	DULONG BRIAN H REV TRUST	250.00
700-290-002	ESHOM JOHN	250.00
700-290-012	SCARBROUGH MICHAEL P & GAIL A	250.00
700-290-010	GRAESCH ROBERT L & KENNEY-GRAESCH DEBORAH A	250.00
700-340-006	VOLZ CHRISTOPHER	250.00
700-340-005	VOLZ CHRISTOPHER	250.00
700-340-004	NOT A PART	0.00
700-340-003	GEMINI FAMILY TRUST	250.00
	TOTAL CHARGES	4,500.00

BOARD OF SUPERVISORS REGULAR MEETING - July 23, 2019
EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
RIVER HILLS ESTATES PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50522

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
305-370-020	METCALF DONALD W	422.00
305-370-022	ERB DONALD M JR & BRENDA L	422.00
305-370-021	NELLESSEN ARTHUR F FAM TRUST	422.00
305-370-012	WEAVER NATHAN & CHRISTINE	422.00
305-370-001	WALTON JOHN & BARBARA	422.00
305-370-002	MOONEY DOUGLAS J & KATHLEEN J	422.00
305-370-003	PENN VIKTORIA V TR	422.00
305-370-004	MICHAEL THOMAS R & MICHELLE A	422.00
305-370-005	PERKINS JOHN C	422.00
305-370-006	VOPAT FRANK & GUDRUN TRUST	422.00
305-370-007	GREEN GREGORY L TR	422.00
305-370-008	PAUL DAVID A & TABOR LORI L	422.00
305-370-019	DONATO ANTHONY & JO TRUST OF 2014	422.00
305-370-009	BAISLEY 1983 REVOCABLE TRUST	422.00
305-380-001	BAISLEY REVOCABLE TRUST	422.00
305-380-021	MCLEAN FAMILY LIVING TRUST	422.00
305-380-020	WHITEAKER GARY & MAUREEN ANN	422.00
305-380-019	EOFF PHILLIP & ERLEE DAWN	422.00
305-380-018	GILLASPIE ALVIN R & DEE A	422.00
305-380-017	DINELLI DAVID W & BARBARA J TR	422.00
305-380-016	DOYLE WILLIAM T & SUSAN J TR	422.00
305-380-015	DRAGONE FAMILY TRUST	422.00
305-380-014	BUSH NOEL J & RANDY	422.00
305-380-013	JONES EDWARD J & TERESA N	422.00
305-380-008	FOSTER TRAVIS DON & MELISSA ANN LIV TRUST	422.00
305-380-007	PORATH KLAUS DIETER OTTO	422.00
305-380-006	BAXTER GARY L & DOLORES M	422.00
305-380-009	VANZYL RIAAN	422.00
305-380-005	HOOPER STEVEN L & BRANDY M	422.00
305-380-004	ZEIGLER FAMILY REVOCABLE TRUST 2005	422.00
305-380-003	LEE DENNIS E & PATRICIA M	422.00
305-370-017	RODRIGUEZ 2017 TRUST	422.00
305-370-016	JOHNSON DANIEL A & RHONDA L	422.00
305-370-018	WILLIAMS HAL IRVIN & JACQUELINE SUE TR	422.00
305-370-015	GRAHAM III FAMILY 2000 TRUST	422.00
305-370-014	WOODCOCK PAUL TR	422.00
305-370-024	PALMER SCOT & JODI	422.00
305-370-023	ANDERLINI LIVING TRUST	422.00
	TOTAL CHARGES	16,036.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

ROBLEDO ROAD PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50542

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
061-410-001	WILLIAMSON DAVID H & DONNA K REV LIV TRUST	340.00
061-410-003	WILSON BRIAN K & MARY L	340.00
061-410-002	RICHARDSON MICHAEL & DIANE TRUSTEE	340.00
061-410-004	BARNES LEONARD S & CATHERINE M REV TRUST	340.00
061-410-006	ROBINSON FAMILY TRUST	340.00
061-410-007	COZAD ROBIN E & DONNA	340.00
061-540-002	MARTIN RICHARD H & MARY G REV TRUST 2010	340.00
061-540-004	LOWRY JACK & SHELLEY	340.00
061-430-004	CULBERTSON HAROLD & ELLEN 2008 FAM TRUST	340.00
061-430-006	HENRICH FAMILY TRUST 2002	340.00
061-430-007	LAFLOWER FAMILY 1992 REV TRST	340.00
061-430-009	HANSEN FAMILY TRUST	340.00
061-430-012	GRAY CAROL	340.00
061-430-011	HANSEN FAMILY TRUST	340.00
061-430-013	ZEGA RONALD P & PATRICIA J	340.00
061-430-020	FLOWERS FAMILY TRUST	340.00
061-430-025	SWANCEY CHET	340.00
061-410-005	SILVERSTEIN BRUCE E & ANNE N	340.00
061-410-009	FAIR BOBBY R & PEGGY J REVOCABLE TRUST 2006	340.00
061-410-010	CONNERS THOMAS E	340.00
061-540-003	GREENFIELD FAMILY REV TRUST	340.00
061-540-001	ERICKSON PAULINE RUTH REV TRUST	680.00
061-540-005	HAGE JONATHAN ALBERT REDVERS ETAL	340.00
061-430-005	BALDWIN FAMILY TRUST 2007	340.00
061-430-008	JONES RONALD K TR	340.00
061-430-010	SCHAUER ANDREA B & POOLE STEPHANIE R	340.00
061-430-014	STILLMORR 2016 TRUST	340.00
061-430-022	STILLMORR 2016 TRUST	340.00
061-430-024	STILLMORR 2016 TRUST	340.00
	TOTAL CHARGES	10,200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

ROCKY LEDGE ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50557

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
030-400-001	EDWARDS RONDA D & BONNIE L	570.82
030-400-002	FINDLETON MICHAEL TYLER	570.82
030-400-003	FINDLETON LAWRENCE	570.82
030-400-004	FINDLETON MICHAEL TYLER	570.82
030-400-005	FINDLETON LAWRENCE	570.82
030-400-006	LANDON BARBARA	570.82
030-400-007	BROWN FAMILY TRUST	570.82
030-400-008	BROWN DAVID & SANDRA	570.82
030-400-009	KIDDER TODD & DIANE	570.82
030-400-010	FINDLETON LAWRENCE	570.82
030-400-011	DANTES AMY LEE	570.82
030-400-012	DANTES AMY LEE	570.82
030-400-013	SHAFFER JONATHAN M & ELIZABETH M	570.82
030-400-030	AMERICAN ESTATE & TRUST CUSTODIAN	570.82
030-400-031	FINDLETON ROBERT CODY	570.82
030-400-016	FINDLETON ROBERT CODY	570.82
030-400-017	FINDLETON ROBERT CODY	570.82
030-400-018	FINDLETON LAWRENCE	570.82
030-400-019	FINDLETON MICHAEL TYLER	570.82
030-400-020	ABDUL-JALIL DEBRA A FAM TRUST ETAL	570.82
030-400-021	FINDLETON LAWRENCE	570.82
030-400-022	FINDLETON LAWRENCE	570.82
030-400-023	FINDLETON LAWRENCE	570.82
030-400-024	ALTAMIRANO GUSTAVO VELAZQUEZ ETAL	570.82
	TOTAL CHARGES	13,699.68

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

ROLLAND COUNTRY ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50548

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
086-460-001	CRAMER LIVING TRUST	270.00
086-460-002	DEKRUSE SHAROL	270.00
086-460-003	LARCEVAL JEFFERY D & STEPHANIE N	270.00
086-460-004	DAHLGREN RICHARD D & SHIRLEY L LIV TRUST	270.00
086-460-005	WINDERS JENNIFER D & JOSHUA E	270.00
086-460-006	RAINER FAMILY TRUST	270.00
086-460-007	YOUNG JANE FAMILY TRUST	270.00
086-460-008	BROWER LARRY & LOUANNA J ETAL	270.00
086-460-009	BROWER LARRY & LOUANNA J ETAL	270.00
086-460-010	BROWER LARRY & LOUANNA J ETAL	270.00
086-460-011	BROWER LARRY & LOUANNA J ETAL	270.00
086-460-012	BROWER LARRY & LOUANNA J ETAL	270.00
086-460-013	KENNEN GILBERT T & STEPHENS SHAYE A	270.00
086-290-026	OLD 44 VENTURES LLC	270.00
	TOTAL CHARGES	3,780.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES PRD, UNIT #1

(FINAL)

July 23, 2019

ASSESSMENT CODE 50529

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-430-001	MAECKE DAVID K & SARA D	90.00
115-430-002	GRISHAM JACKIE LEWIS LIV TRUST 2017	90.00
115-430-003	SUTHERS GEOFFERY D & TABITHA J	90.00
115-430-004	JOHNDROW DERICK & REBECCA	90.00
115-430-005	SAECHAO NAI LIEM & MOUANG F	90.00
115-430-006	SAECHAO VAN K & FARM	90.00
115-430-007	SAECHAO NAI & SAECHAO MUEY	90.00
115-430-008	HERNANDEZ DELILAH L	90.00
115-430-009	SYLVESTER GAIL H	90.00
115-430-010	SAELEE TAWN & KHAE LEE	90.00
115-430-011	LEARD MONICA	90.00
115-430-012	JERROLD LAURIE PATRICE REV TRUST	90.00
115-430-013	MITCHELL JAMES DEAN	90.00
115-430-014	SAECHIN KIMBERLY & ASHLEY	90.00
115-430-015	PETERSON SCOTT	90.00
115-430-016	SILVA JOHN A & LANADA R	90.00
115-430-017	LAMONT STEVEN	90.00
115-430-018	BORGES RONALD J & MARY L	90.00
115-430-019	DANIELSON RYAN W	90.00
115-430-020	SAELEE SOU IAN & SAEFONG NAI TONG	90.00
115-430-021	BUCHANAN SHAWN E & DONNA D TR	90.00
115-430-022	SAMPSON SEAN A & KRISTINE M	90.00
115-430-023	CHAO JANIE M ETAL	90.00
115-430-024	SAECHAO NAI FOU & SAECHIN FARM TIN	90.00
115-430-025	CARTER CRAIG	90.00
115-430-026	BARTSCH CHRISTOPHER & LISA	90.00
115-430-027	STANDIFORD FAMILY 2004 TRUST	90.00
115-430-028	SAECHAO MUANG CHIENG	90.00
115-430-029	VONGSAVANH BOUNTHAVY & POUN	90.00
115-430-030	BUCHANAN SHAWN E & DONNA D TR	90.00
115-430-031	YOUNG TANA N	90.00
115-430-032	JEFFRIES PHOENIX	90.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES PRD, UNIT #1

(FINAL)

July 23, 2019

ASSESSMENT CODE 50529

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-430-033	SMITH MATTHEW M	90.00
115-430-034	COX BECKY L	90.00
115-430-035	MASON GREGORY G	90.00
115-430-036	PHIPPS ROXANNE	90.00
115-430-037	PHAN-FONG MEGAN MAUNPOU	90.00
115-430-038	SCHNETZER KATHY & GLASSBURN JIMMY	90.00
115-430-039	CRITES SAUNDRA C & TRASK JENNA S	90.00
115-430-040	JOSEPH SARAH K ETAL	90.00
115-430-041	SYVIRATHPHAN JEST SOU	90.00
115-430-042	DANIEL LAURA J 2017 TRUST	90.00
115-430-043	EILTS KYRA C	90.00
115-430-044	SPRENKEL ROBERT L & TIFFANY L	90.00
115-430-045	WITHROW ROBERT C & SHEILA J	90.00
	TOTAL CHARGES	4,050.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 SANTA BARBARA ESTATES PRD-UNIT #2
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50540

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-480-001	SCHNEIDER EDWARD & MARY	135.00
115-480-002	GOMAZ MANDIE & HANNA TYLER	135.00
115-480-003	HUNT JENNIFER & WILLIAM C	135.00
115-480-004	CHIN BAY L ETAL	135.00
115-480-005	MORGAN ROGER W & CARLA J	135.00
115-480-006	YOST NICKOLAS & KRISTI	135.00
115-480-007	PETERSON NATHAN A L & CRYSTAL BACKUS ETAL	135.00
115-480-008	LAMONICA MICHAEL ETAL	135.00
115-480-009	SAECHIN KIP & SAECHAO FEUY	135.00
115-480-010	SAECHAO FOU HOR & FARM FEUY	135.00
115-480-011	SAEPHANH SAENG VEY & SAETEURN LAI JOW	135.00
115-480-012	RANEY-NEWNAM ELIZABETH A	135.00
115-480-013	MANZO LUZ MARIA	135.00
115-480-014	FINASEC LLC	135.00
115-480-015	TORRES FAMILY LIVING TRUST	135.00
115-480-016	NEWNAM JOSHUA	135.00
115-480-017	WRIGHT PAMELA	135.00
115-480-018	PERSELL DANNY ETAL	135.00
115-480-019	SINNIVONG SOMKHITH ETAL	135.00
115-480-020	SAETERN FARM CHOY ETAL	135.00
115-480-021	SAELEE FU CHIEM & FUEY	135.00
115-480-022	PHIPPS AMY	135.00
115-480-023	SAEVANG THONG SIEW & LIW ETAL	135.00
115-480-024	CORKILL ALYCE A & RUPERT	135.00
115-480-025	BLANKENSHIP JASON	135.00
115-480-026	HERNANDEZ JOSE & ESTERCITA	135.00
115-480-027	BACKUS CAROL	135.00
115-480-028	SAETEURN MUANG FOW ETAL	135.00
115-480-029	FINASEC LLC	135.00
115-480-030	HAMMERS LALANYA	135.00
115-480-031	PITROFF AARON & JOY	135.00
115-480-032	XAYPANYA SISOUPHANH & RHIANNON	135.00
115-480-033	STONECO CONSTRUCTION INC	135.00
	TOTAL CHARGES	4,455.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SANTA BARBARA ESTATES PRD, UNIT 3 & 4

(FINAL)

July 23, 2019

ASSESSMENT CODE 50569

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-510-004	CARDENAS MARISSA	270.00
115-510-003	BRABEC JERRY & GENTRY SHAY	270.00
115-510-001	REVUELTA NORBERTO M & SPORE JESSICA	270.00
115-510-002	GLAESMAN KEITH & LILIA C	270.00
115-510-010	CAPE CODTRUST	270.00
115-510-011	LEE KAI LIAM & SAELEE CHOY SIO ETAL	270.00
115-510-012	BECERRA RENE	270.00
115-510-013	CRAFT JOHN & ANDERSON ADRIENNE	270.00
115-510-014	SAETEURN ASIO	270.00
115-510-015	KING JOSHUA L	270.00
115-510-017	INGALLS AMBER	270.00
115-510-018	VALVERDE ALLAN & LUCY	270.00
115-510-019	BAMBOO SOLUTIONS LLC	270.00
115-510-020	MAGANA SARA	270.00
115-510-021	RAMIREZ ELISEO G & CAROLINA	270.00
115-510-022	NOLAND ANNA M	270.00
115-510-005	SAELEE LOU CHAN & CHIAD SIN	270.00
115-510-006	RODRIGUEZ MASON P ETAL	270.00
115-510-007	SAETEURN MUANG	270.00
115-510-008	SAELEE CHENG & JOHNNY	270.00
115-510-009	SAECHAO SOU ETAL	270.00
	TOTAL CHARGES	5,670.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 SCENIC OAK COURT PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50584

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
000-056-640-001	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-002	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-003	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-004	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-005	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-006	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-007	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-008	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-009	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-010	SHASTA VERDE LAND DEVELOPMENT INC	200.00
000-056-640-011	SHASTA VERDE LAND DEVELOPMENT INC	200.00
	TOTAL CHARGES	2,200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHASTA LAKE RANCHOS PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50500

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
304-210-003	SCOTT WALTER HARDY ETAL	200.00
304-210-002	CONDIT EDWARD A & ANNE-BERIT	200.00
304-210-001	COATS GARY & ALICE	200.00
304-200-003	COATS GARY & ALICE	200.00
304-210-008	HLAVACIK JOSEPH G & ANNAMARIE	200.00
304-210-007	HIBBERT KAREN	200.00
304-210-006	LOMBARDO MICHAEL & REBECCA	200.00
304-220-008	MARTINEZ JASON & CARTER CORRIE L	200.00
304-220-007	ROGERS HARRY C	200.00
304-220-006	CREVELING GREGORY	200.00
304-200-009	KEITH BILLY	200.00
304-200-008	WEST DONALD GENE & CYNTHIA MARIE	200.00
304-250-007	BIRD AARON M & AMBER L	200.00
304-250-008	STOUT JOHN & TINA	200.00
304-250-009	STOUT JOHN & TINA	200.00
304-250-001	CADWALLADER CHARLES & MONTI LIV REV TRUST	200.00
304-250-002	HALL VIRGINIA TENORIO & JAMES FRANKLIN	200.00
304-250-003	HINDMAN MACLURE	200.00
304-240-008	GORDON ORVILLE N & BELINDA A	200.00
304-240-007	EILTS GLEN D & DANA R	200.00
304-240-006	SKELTON MATTHEW K & SAVANNAH N	200.00
304-240-005	BOYLE LES & TANYA 2008 TRUST	200.00
304-250-004	DOYLE GRAHAM P & CAROLYN L	200.00
304-250-005	JEROME FAMILY LIVING TRUST	200.00
304-250-006	STOUT JOHN B III & TINA	200.00
304-240-003	GREENE MARK I TR ETAL	200.00
304-240-004	DE LA VEGA LILIAN GARCIA	200.00
304-230-008	ROGERS HARRY C	200.00
304-230-007	GREENE MARK I & KATHRYN E TR	200.00
304-230-006	DELL AMICO MARK A TR	200.00
304-330-016	BOLSHAKOFF SVIATOSLAV L & ELENA TR	200.00
304-330-015	BENTHIN BLAKE	200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHASTA LAKE RANCHOS PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50500

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
304-300-009	BALDWIN ERIC W & DARLA Y	200.00
304-300-001	COOPER WALTER & THEDA E	200.00
304-300-002	PINAULT C THOMAS & RILLE A	200.00
304-300-008	DELASHMILT ALAN K & LORETTA	200.00
304-330-014	BERRY LOREN S & CATHY M	200.00
304-330-013	LAWSON FAMILY LIVING TRUST	200.00
304-330-012	WALL MARTHA RAY 2018 REV TRUST	200.00
304-330-011	JALQUIN KATHLEEN E	200.00
304-300-007	MAYS JAMES L & TERESA A	200.00
304-300-003	STINCHFIELD JACQUELINE G	200.00
304-300-004	DRAKE WILLIAM JONATHAN LEE & KORTNEY MICHELLE	200.00
304-290-012	WILSON RALPH THOMAS III	200.00
304-290-009	CAIN CHRISTOPHER M & SARA K	200.00
304-290-011	DIEU KIET & WONGPHETCH NUTTCHAREE	200.00
304-290-004	MOAD RANDY & MARIANNE	200.00
304-290-003	KIRCHNER JEREMIAH JOHN	200.00
304-290-002	MALOOF THOMAS A	200.00
304-290-001	PARTRIDGE GREGG & ALBERTA	200.00
304-260-006	LAMBERSON JIM AND SANDY	200.00
304-260-007	LAMBERSON JAMES D & SANDRA M	200.00
304-260-008	MCHENRY ROBERT SAIN ETAL	200.00
304-260-009	LOCKWOOD CRAIG	200.00
304-290-008	ASHBY BILL & TAMMY R	200.00
304-280-009	NAPOLITANO DAVID JOHN	200.00
304-280-011	SANTOS FAMILY TRUST	200.00
304-280-005	MELE FRANK	200.00
304-280-006	LARMOUR EDWARD & ROBIN LIVING TRUST	200.00
304-270-005	BELL FAMILY TRUST	200.00
304-270-006	BYRNE MICHAEL J & GWINN SUSAN E	200.00
304-260-001	COUNTY OF SHASTA	0.00
304-260-002	GARCIA JOHN LOUIS 2015 REV IV TRUST	200.00
304-260-003	GARCIA JOHN LOUIS 2015 REV INTERVIVOS TRUST	200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHASTA LAKE RANCHOS PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50500

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
304-260-004	GARCIA JOHN L REV INTERVIVOS TRUST 2015	200.00
304-260-005	WESTFALL JUNE ANN REVOCABLE TRUST	200.00
304-280-004	WOLF DEVIN M & CHELSIE R	200.00
304-280-003	BOWLES EDGAR J & REBECCA J	200.00
304-270-004	COLLINS BRUCE DONALD	200.00
304-270-003	BROZ GREGORY A & RENEE	200.00
304-270-002	CORN JACKALYN	200.00
304-270-001	CARTER MACKENZIE & KENDRA	200.00
304-280-002	PONCE JESSICA	200.00
304-280-001	ENGSETH SCOTT	200.00
304-310-008	WHITLOCK HOWARD M & PATRICIA ANNE	200.00
304-310-007	COLBERT ZACHARY & MERISSA	200.00
304-310-006	BYERS RICHARD T & CRISTY A	200.00
304-310-005	BYERS RICHARD T & CRISTY A	200.00
304-310-004	MCLAUGHLIN BRIAN & SHERRI	200.00
304-320-007	LUSHBOUGH MARK J	200.00
304-320-006	BURLEY CHRISTOPHER & VICKI L	200.00
304-320-005	BREESE LYLE W & JANICE K	200.00
304-320-004	LEEDY JAMES M & DEBORAH	200.00
304-320-003	BARRERA ALFONSO Q & SHELLEY D	200.00
304-320-002	MORELLO FRANK A & ANTHONY	200.00
304-320-001	MCCLAIN AMPARO TINA	200.00
304-320-009	BUCHANAN TRUST	200.00
304-320-010	BOOTH DAVID L & LORIE A	200.00
304-320-008	BUCHANAN LAWRENCE D & CLYDENE P TR	200.00
304-310-003	MCLAUGHLIN BRIAN C & SHERRI D	200.00
304-310-002	MCLAUGHLIN BRIAN & SHERRI	200.00
304-310-001	BLACKFORD RICHARD F & PATRICIA J	200.00
304-300-005	MILENEWICZ JEREMY & STEFANIE DVA	200.00
304-300-006	RHOADES TYLER W & NILA A	200.00
304-330-010	RHOADES STEVE T & LEAMBER L FAM TRUST	200.00
304-320-011	MULLNIX FAMILY TRUST ETAL	200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHASTA LAKE RANCHOS PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50500

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
304-330-008	GRIFFIN RONALD & DAYNA	200.00
304-330-009	MOEGERLE FAMILY TRUST ETAL	200.00
305-130-007	CAUGHEY DAVID	200.00
305-130-004	JERICOHO PROJECT INC	200.00
304-330-007	CARMONE JOHN T	200.00
304-330-006	FREEMAN JONATHAN K	200.00
304-330-005	CHAMBERS DONALD & SUSAN	200.00
304-330-004	HALL MICHAEL & KRISTY	200.00
304-330-003	LEHR JEFFRY W & NANCY	200.00
304-330-002	BISSOT STEVEN G	200.00
304-330-001	KURTZ PAM & KEVIN	200.00
304-230-005	HILL JENNA T	200.00
304-230-009	PAGE SPENCER	200.00
304-230-011	MUELLER ROBERT C & DONNA M TR	200.00
304-230-002	PRATT JUDITH P	200.00
304-230-001	DILBECK WILLIAM M & BECKY	200.00
304-240-002	ADAMS ALICIA MARJOURIE & JAMES E	200.00
304-240-001	FAY BRYCE S	200.00
304-220-005	BICKERT FRED C & ANDREA C	200.00
304-220-004	BICKERT FRED C & ANDREA C	200.00
304-220-003	O CONNOR ELL E DVA	200.00
304-220-002	HETZEL DENNIS J & JO A	200.00
304-220-001	CONDIT LORI ANN & WILLIE DEE	200.00
304-210-005	SAELEE LO CHAN ETAL	200.00
304-210-004	SCOTT WALTER HARDY ETAL	200.00
	TOTAL CHARGES	24,000.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHASTA MEADOWS DRIVE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50506

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-110-014	WRIGHT DAVID N & ROBYN J TR	160.00
306-110-015	DOOLEY DENNIS & CAROLE TRUST	160.00
306-160-066	TWEEDY DONALD D & PAMELA S TR	160.00
306-160-018	SIMONS MERLE RAYNE & CALLIE A	80.00
306-160-017	MARLAR RAY E & BETTY LOU 2011 REV TRUST	160.00
306-160-016	FINE MICHAEL & MICHELLE	160.00
306-160-069	URONEN JOHN K & JENNIFER M	80.00
306-160-072	BEESON WILLIAM W & ROBIN E REV TRUST 2018	160.00
306-160-074	ANDERSON ROBERT & INSCORE DORRIS M	160.00
306-160-047	JACOBS LANCE & RACHEL	160.00
306-160-045	HYDEN CHARLES R D & ROXANNE	160.00
306-160-046	BATTAGLIA PHILLIP J TRUST	160.00
306-160-065	LEE THOMAS L	160.00
306-160-015	DEXTER FAMILY TRUST	160.00
306-160-005	HOOD PAUL F & MARYBETH L	160.00
306-160-041	HERNANDEZ PHILIP E & SUSAN TRUST	160.00
306-160-003	STEWART JUSTIN D	160.00
306-160-040	WARREN JOHN C & LINDA L	160.00
306-160-006	MCMASTER JERRY & VERONICA	160.00
306-160-007	HANEY FAMILY TRUST 2017	160.00
306-160-008	GREGORY STEVEN & JO 2010 TRUST	160.00
306-160-061	JAVELOSA-RIO AMY & RIO DIOGENES	160.00
306-110-002	KWAKE ROBERT D & CONSTANCE L	160.00
306-160-049	WILLIAMS TIMOTHY C	160.00
306-160-062	SUDOL KAREN	160.00
306-160-063	RIO DIOGENES S & JAVELOSA-RIO AMY	80.00
306-160-064	LEE THOMAS L	80.00
306-160-067	TWEEDY DONALD D & PAMELA S TR	80.00
306-160-070	WARNER ERIC J & KAMI M	160.00
	TOTAL CHARGES	4,240.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHELLY LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50549

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
052-080-033	WILKINS CHELYSE	50.00
052-080-032	WILKINS CHELYSE	100.00
052-080-028	WILKINS CHELYSE	50.00
052-080-005	NORTON DAVID & TAWNIE	100.00
052-080-004	GOMEZ RAMIRO P & CHARLENE L SR	100.00
052-080-006	CORREIA FAMILY TRUST	100.00
052-080-025	TONEY KATHERINE	100.00
052-080-026	MOWER LARRY W & LILA F REV TRUST 2008	100.00
052-080-027	COBB DAN R & PATRICIA L REV TR 2005	100.00
052-080-035	HARRIS PHILLIP TRUSTEE	100.00
052-080-012	CORREIA FAMILY TRUST	100.00
052-080-003	WOLF MILTON M & BRENDA A REV TR 2006	100.00
052-080-002	BOSS STEVE M & PAMELA K	100.00
052-080-015	HULLINGER BILL & CAROL 2006 TRUST	100.00
052-080-019	BRYD LORRAINE DE NARDI	100.00
052-080-024	TINKER TOM & ANGELA	100.00
052-080-023	MCKIBBEN EVERETT C & MCKIBBEN BRIAN EUGENE	100.00
052-080-020	MCKIBBEN EVERETT C & MCKIBBEN BRIAN EUGENE	50.00
052-080-001	MEYER GEORGE R & LINDA M 2007 FAMILY TRUST	100.00
052-070-016	BACKUES DAVID S & KELLY	100.00
052-070-033	MORTON RANDAL J & CATRINA MARIE	100.00
052-070-032	SHEEHY DOUGLAS & SHEEHY LYNN	100.00
052-070-031	GIO HELMUT & LINDA SABINA	100.00
052-070-021	SPALDING JOHN P & DELORES M	100.00
052-070-013	SASSER SHARON SCOTT	100.00
052-070-019	TINKER HALCIE LUCILLE WANDA M LIV TRUST	100.00
052-070-018	CUMMING JAMES M & SOMMER L	100.00
052-070-043	TOMPKINS CHARLES A & MARY K	100.00
052-070-041	TOMPKINS JOSHUA C	100.00
052-070-008	SELPH DEWEY DONALD ETAL	100.00
052-070-007	RAMEY 1991 TRUST	100.00
052-070-006	ROBERTSON CALVIN G & JENAE N	100.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHELLY LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50549

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
052-070-005	BAUM WAYNE ORLIN & CLAUDIA GALE	100.00
052-070-004	WURCH STEVEN & STEVENS AMY	100.00
052-070-003	BROWN-ELLEDGE LANELLE ANN REVOCABLE TRUST	100.00
052-070-002	PARKER DAVID O & KATHRYN E	100.00
052-070-024	MCLANE BOBBY	100.00
052-070-025	KAVANAUGH BARNEY A & CAROL	100.00
052-070-026	SCHAU CHARLES R FAMILY TRUST	100.00
052-070-034	ROBERTS FLOYD L/E	100.00
052-070-035	BURDETT PAUL A & COLLEEN M LIV TRUST 2014	100.00
052-070-036	MCLANE BILL & WILLIAM F	100.00
052-070-029	BACHMAN FAMILY TRUST OF 2016	100.00
052-060-002	PARMENTER CHARLENE ANN & SCHNEIDER ROBERT JAMES	100.00
052-070-037	ERVIN FAMILY TRUST	100.00
052-050-018	MCBROOME NOEL WAYNE ETAL	100.00
052-050-019	SALMON HOWARD E	100.00
052-050-049	STRAUB FAMILY TRUST	100.00
052-050-050	STRAUB FAMILY TRUST	100.00
052-050-014	BOEHLKE THOMAS H TRUST	100.00
052-050-015	COKER FAMILY TRUST	100.00
052-050-016	COKER GREG & LORI	100.00
052-050-027	JOHNSON SHANNON D & SMITH WILLIAM D	100.00
052-050-017	ERVIN FAMILY TRUST	100.00
052-050-036	FREITAS MARCIA J	100.00
052-050-012	KIROUAC MATTHIEU J & HANNAH M	100.00
052-050-023	OAK RUN LIVING TRUST	100.00
052-050-034	CROSSON GEORGE & PHYLLIS	100.00
052-050-032	BARNES JESSE & JENNIFER	100.00
052-050-040	ROTHER FAMILY REVOCABLE TRUST OF 2003	100.00
052-050-039	CLAYCAMP GARRETT D & KRISTINE L	100.00
052-050-028	THARPE CHARLES RAYMOND & JENNIFER LYNN	100.00
052-050-033	CAIN FAMILY TRUST	100.00
052-050-030	DECKER ELWIN & JOCELYN	100.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SHELLY LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50549

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
052-050-008	BURROUGH KEITH & PATRICIA	100.00
052-050-009	NICKERSON FAMILY TRUST	100.00
052-050-037	SWAIN REV FAMILY TRUST 2015	100.00
052-050-002	JONES RYAN R & RYANN E	100.00
052-050-048	BROUS DARREN & ASHLEY	100.00
052-050-038	PEOPLES ALMA	50.00
052-050-004	KING MARILEE 2012 TRUST	100.00
052-050-047	PARHAM EUGENE W & LINDA DIANE REV TRUST	100.00
052-040-016	BLOOM KEITH & KAREN	100.00
052-040-015	MAHONEY MARK D	100.00
052-040-014	PHIPPS H G TRUST OF 2007	100.00
052-040-013	RODGERS SHERRY LYNN	100.00
052-040-012	BANKS LARRY R & KATHERINE L LIVING TRUST	100.00
052-040-043	ROBERTSON MARK E & PAULINE C	100.00
052-040-042	ARTHUR DAMON J & CHRISTA P	100.00
052-040-041	GIBESON GALEN R & JO ANN	100.00
052-040-020	MINNEKER CHARLES & DYCHE PAMELA	100.00
052-040-036	WHITE DONALD & PRISCILLA 2012 FAMILY TRUST	100.00
052-040-008	LUCERO MARTIN JESUS & ALMA DAWN	100.00
052-040-017	LAFRANCHISE LINDA	100.00
052-040-006	HOGUE FAMILY LIVING TRUST	100.00
	TOTAL CHARGES	8,300.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SILVER SADDLE ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50565

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
207-620-001	DAVIS JEFF W & TERRI L	480.00
207-620-002	DAVIS JEFF W & TERRI L	480.00
207-620-003	DAVIS JEFF W & TERRI L	480.00
207-620-004	DAVIS JEFF W & TERRI L	480.00
207-620-005	DAVIS JEFF W & TERRI L	480.00
207-620-006	DAVIS JEFF W & TERRI L	480.00
207-620-007	HAGUE PAUL & MICHELLE	480.00
207-620-008	DAVIS JEFF W & TERRI L	480.00
	TOTAL CHARGES	3,840.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SKI WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50509

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
115-310-007	ERICSSON C & L TRUST 2015	125.00
115-310-008	YOCHUM CHERYONNE D	125.00
115-300-012	PATTERSON JAMES D JR & TRICIA	125.00
115-300-013	YATES ADAM F & MEAGAN N	125.00
	TOTAL CHARGES	500.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SKYLARK LN E.F.E.R.

(FINAL)

July 23, 2019

ASSESSMENT CODE 50586

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
058-500-001	VANLONE FAMILY TRUST	200.00
058-500-002	ROGERS BARBARA E & STEVEN J	200.00
058-500-003	TRAYFORD CONSTRUCTION INC	200.00
058-420-067	GARD GARY R REV TRUST 2016	200.00
058-420-066	GARD JEAN L	200.00
058-420-065	MACHADO TRUST ETAL	200.00
058-420-068	KOLLENBORN SHANE & STEPHANIE	200.00
058-430-027	KNOTT FAMILY TRUST	200.00
058-430-028	KNOTT FAMILY TRUST	200.00
058-430-029	KNOTT FAMILY TRUST	200.00
058-430-030	DAWSON SAMUEL P & DAWSON ASHLEY	200.00
	TOTAL CHARGES	2,200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
SLEEPING BULL ESTATES PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50577

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
207-650-009	MASON DAVID DOELTER & CHERYL ANN	616.00
207-650-010	FULLER BEN & JEANNINE	616.00
207-650-014	GREER MACKEE	1,101.00
207-650-019	DAVIS JEFF & TERRI	1,101.00
207-650-016	KRAUSE JOEL T & ALLEXY STEPHANIE L	1,101.00
207-650-020	DAVIS JEFF & TERRI	1,101.00
207-650-007	DAVIS JEFF & TERRI	1,101.00
207-660-001	DAVIS ROY GENE & BETTY L TR	1,101.00
207-660-002	DAVIS ROY GENE & BETTY L TR	1,101.00
207-660-003	DAVIS ROY GENE & BETTY L TR	1,101.00
	TOTAL CHARGES	10,040.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

SOL SEMETE EFER

(FINAL)

July 23, 2019 .

ASSESSMENT CODE 50591

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
208-380-031	CALLAHAN MICHAEL & KRISTINE	1,350.00
208-380-032	FELDER FAMILY REV LIVING TRUST	1,350.00
208-380-033	HURNER FAMILY TRUST	1,350.00
208-380-034	HURNER FAMILY TRUST	1,350.00
	TOTAL CHARGES	5,400.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
 SONORA TRAIL PRD
 (FINAL)
 July 23, 2019

ASSESSMENT CODE 50505

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
079-040-082	NASH KAREN LORAIN	273.00
079-040-071	WADLEY STACI & ALLAN TAMMY	273.00
079-040-026	PACIFIC CASCADE COMM CORP	273.00
078-200-028	SAECHAO MOUANG P & SAELEE OU TONG	137.00
078-200-030	DEGUZMAN NELSON C & JUNE S	273.00
078-200-031	BOCKMAN DONALD W & DENISE L	273.00
078-200-032	DAVID C FAVOR LLC	273.00
078-200-033	HAMILTON MARK K & SHERYL FAM TRUST	273.00
078-200-036	GODDARD GERALD L & TONI R	546.00
078-200-037	FURNANDOS REVOCABLE FAMILY TRUST	273.00
078-200-038	HATTOOM LYNDA LEE TR	273.00
078-200-039	STATZ PETER A	273.00
078-200-034	GISSKE DAVID P & TRACY S	273.00
078-200-046	STATZ PETER A	273.00
078-190-037	KARJOLA ERIC & SHARON R	273.00
078-190-042	FRANKLIN DOROTHY V & MILLER NANCY RUTH	273.00
078-190-038	KOHLBECK FAMILY TRUST	273.00
078-190-039	PRICE THOMAS E JR & KIM L TR	273.00
078-190-040	RUSSELL DONALD E & BETTY J	273.00
078-190-033	WORRELL MARTHA L	273.00
078-190-034	MINTON JON WILLIAM	273.00
078-190-035	MCCORMICK RONALD L & ELLEN	273.00
078-190-036	GILARDI RICHARD D & EVELYN M	273.00
078-180-034	AITCHISON AHREN B	273.00
078-180-024	MELTON KEITH D & DENNIS JUDITH A TR	273.00
078-180-026	CARLOW MONTE F & JUANITA F	273.00
078-180-025	STRINGFIELD STEPHANIE	273.00
078-180-019	GILARDI JONATHAN & ALEXANDRA ETAL	273.00
078-180-030	OBRIEN DORRIS ALLEN & MARTIN W	273.00
078-180-031	FREITAS TONY J	273.00
078-180-032	BUSH DAVID L & JUDITH A TR	273.00
078-180-033	DOELKER KENNETH H & JOANNA REV LIV TRUST	137.00
078-190-041	POLK THOMAS E & NANCY L TRUST	273.00
078-180-035	HUNT WILLIAM G & SCHMIDT CAROL J	273.00
079-040-074	WYATT GARY L	273.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
SONORA TRAIL PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50505

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
079-040-080	WILDS WILLIAM E & HEIDI JILL TR	273.00
078-160-036	BAMBINO THEODORE A & ERIN	273.00
079-040-072	REYNOLDS MARVIN K & ANNA MARIE	273.00
079-040-081	POMEROY PATRICK C & LOLITA V	273.00
079-040-087	FOX DANNY C	273.00
079-040-083	STALEY JAMES A & KATIE L	273.00
079-040-086	WALKER STEPHANIE & CHARLES	273.00
	TOTAL CHARGES	11,467.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
SQUAW CARPET FIRE ACCESS ROAD PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50547

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
703-330-015	UNDERWOOD FAMILY TRUST	170.00
703-330-017	FRANK SUSAN M	170.00
703-330-016	CAMPANA ERIC P & CARRIE L	170.00
703-340-002	LIPPNER ROBERT & CHERYL	170.00
	TOTAL CHARGES	680.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
SQUAW CARPET FIRE ACCESS NO 2 PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50580

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
703-330-018	WESTERMAN GARY W & LINDA W	170.00
703-330-019	HUSTON TIMOTHY J & HUSTON KELLY A	170.00
703-330-020	HUSTON KENNETH E & BETTY J	170.00
	TOTAL CHARGES	510.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

STERLING RANCH PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50570

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
704-380-001	STERLING RANCH ESTATES LLC	440.00
704-380-002	STERLING RANCH ESTATES LLC	440.00
704-380-003	WYANT FAMILY 2017 TRUST	440.00
704-380-004	STERLING RANCH ESTATES LLC	440.00
704-380-005	STERLING RANCH ESTATES LLC	440.00
704-380-006	STERLING RANCH ESTATES LLC	440.00
704-380-007	STERLING RANCH ESTATES LLC	440.00
704-380-008	STERLING RANCH ESTATES LLC	440.00
	TOTAL CHARGES	3,520.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

STILLWATER RANCH PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50568

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
111-280-001	SHUFELBERGER ALBERT L	320.00
111-280-002	COKER FAMILY TRUST	320.00
111-280-003	SHUFELBERGER ALBERT L 1998 TURST	320.00
111-280-004	SHUFELBERGER ALBERT L	320.00
111-280-005	SHUFELBERGER ALBERT L 1998 TRUST	320.00
111-280-019	BRYER BRENT A & KATHRINE M REV TRUST 2004	320.00
111-280-007	STAHL AARON K & JENEL L	320.00
111-280-008	DURALIA GREGG L & LEANNE S TR	320.00
111-280-009	DURALIA GREGG L & LEANNE S TR	320.00
111-280-015	DURALIA FAMILY TRUST	320.00
	TOTAL CHARGES	3,200.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

STILLWATER RANCH PRD NO. 2

(FINAL)

July 23, 2019

ASSESSMENT CODE 50592

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
111-290-015	STILLWATER PROPERTIES	1,677.00
111-290-003	STILLWATER PROPERTIES	1,677.00
111-290-004	RANDHAWA JAGDEEP & DALJIT	1,677.00
111-290-005	WAHLUND DREW & JAMIE	1,677.00
111-290-006	BLUM FRANK AND NIKKI REV TRUST	1,677.00
111-290-007	STILLWATER PROPERTIES	1,677.00
111-290-008	STILLWATER PROPERTIES	1,677.00
111-290-009	STILLWATER PROPERTIES	1,677.00
111-290-010	HOKE 2014 TRUST	1,677.00
	TOTAL CHARGES	15,093.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
TERRI LEE TERRACE EFER PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50575

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
306-330-069	SALSETH KURT W & DEBORAH L	616.00
306-330-071	VANDIVER CORRI L	616.00
	TOTAL CHARGES	1,232.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

TIMBER RIDGE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50559

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
028-560-001	PASTERNAK FAMILY TRUST	175.00
028-560-002	REINER RUSSELL P TR ETAL	175.00
028-560-003	PASTERNAK FAMILY TRUST	175.00
028-560-004	PASTERNAK FAMILY TRUST	175.00
028-560-005	REINER RUSSELL P TR ETAL	175.00
028-560-006	PASTERNAK FAMILY TRUST	175.00
028-560-007	GILMORE DAVID E REVOCABLE TRUST	175.00
028-560-008	REINER RUSSELL P TR ETAL	175.00
028-560-009	REINER RUSSELL P TR ETAL	175.00
028-560-010	GILMORE DAVID E REVOCABLE TRUST	175.00
028-560-011	GILMORE DAVID E REVOCABLE TRUST	175.00
028-560-012	REINER RUSSELL P TR ETAL	175.00
028-560-013	REINER RUSSELL P TR ETAL	175.00
028-560-014	GILMORE DAVID E REVOCABLE TRUST	175.00
028-560-015	REINER RUSSELL P TR ETAL	175.00
028-560-016	PASTERNAK FAMILY TRUST	175.00
028-560-017	REINER RUSSELL P TR ETAL	175.00
028-560-018	REINER RUSSELL P TR ETAL	175.00
028-560-019	GILMORE DAVID E REVOCABLE TRUST	175.00
028-560-020	REINER RUSSELL P TR ETAL	175.00
	TOTAL CHARGES	3,500.00

EXHIBIT A

ANNUAL PARCEL REI 2019-2020

TUDOR OAKS ACRES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50593

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
059-500-001-000	BRANNON FAMILY TRUST	457.00
059-500-002-000	BRANNON FAMILY TRUST	457.00
059-500-003-000	HARVEY RODNEY C & PATIENCE B	457.00
059-500-004-000	BRANNON FAMILY TRUST	457.00
059-500-005-000	BRANNON FAMILY TRUST	457.00
059-500-006-000	BRANNON FAMILY TRUST	457.00
059-500-007-000	BRANNON FAMILY TRUST	457.00
059-500-008-000	BRANNON FAMILY TRUST	457.00
059-500-009-000	HARVEY RODNEY CHRIS & PATIENCE BLANDFORD	457.00
059-500-010-000	HARVEY RODNEY CHRIS & PATIENCE BLANDFORD	457.00
	TOTAL CHARGES	4,570.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

VALPARAISO WAY PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50526

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-190-020	FREILICH MELISSA MAY & JACOB LOUIS	180.00
204-190-021	HICKS DIANE E & GREGORY BRIAN	180.00
204-190-022	ZEDONIS PAUL A & ROBIN	180.00
204-190-023	EDWARDS DAVID L REVOCABLE TRUST 2008	180.00
204-190-024	URTESI TRUST 2014 ETAL	180.00
204-190-045	BECHARD DAVID & MARGARET	180.00
204-650-007	ROYSE FAMILY TRUST	180.00
204-650-008	EDHOLM THOMAS & NATALIE	180.00
204-190-027	FLAKE MATTHEW P & BROOKE K	180.00
204-190-028	GIOVANNETTI WILLIAM A & MARGARET R	180.00
204-190-029	PURCELL JOSEPH	180.00
204-190-046	SILVA FAMILY REVOCABLE TRUST 2007	180.00
204-190-073	HAWKINS ROBIN L	180.00
204-190-038	LATTEN WAYNE F & BETSY TRUST 2014	180.00
204-190-039	SCHEPPS FAMILY TRUST	180.00
204-190-049	GARDNER RYAN CLARK & JENNY CAROLINA	180.00
204-190-074	LUTZ BRUCE	180.00
204-190-071	LUTZ BRUCE	180.00
	TOTAL CHARGES	3,240.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

VICTORIA HIGHLANDS ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50530

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
204-050-042	STEVENS EUGENE W ETAL	180.00
204-050-041	SILVA JESUS M ETAL	180.00
204-050-043	SUDBERY DONALD W & KERI M TR	180.00
204-050-021	BATTLE FAMILY REVOCABLE TRUST	180.00
204-050-022	THOMAS JAMES E & BARBARA L TR	180.00
204-050-046	KIMPLE KEVIN ANDREW & WIGGINS-KIMPLE SHERI DEE	180.00
204-050-050	WATSON CATHERINE A TRUST	180.00
204-050-051	RIEDEL JOACHIM & KATHLEEN B TR	180.00
204-050-026	WONG JEFFERY ET AL	180.00
204-050-027	KRAMER JAMES E & FORTIN MARIE L	180.00
204-050-028	RENNER RUSSELL S & KRISTIE A	180.00
204-050-029	STEPP GRADY SPECIAL NEEDS TRUST	180.00
204-050-030	HUGHES GARY G & JANET C	180.00
204-050-054	PARKER RONALD I & MARRIANNE	180.00
204-050-052	BUNTON HEATH G & KAREN E	180.00
204-050-033	ANDERSEN LIVING TRUST	180.00
204-050-034	WEIRICH JUSTIN RHEA	180.00
	TOTAL CHARGES	3,060.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

VILLAGE GREEN PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50564

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
051-240-026	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-027	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-028	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-029	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-030	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-031	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-032	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-033	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-034	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-035	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-036	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-037	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-038	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-039	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-040	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
051-240-041	TUGWELL JEFFREY ALAN SEP PROP TRUST	170.00
	TOTAL CHARGES	2,720.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

WATERLEAF ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50571

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
094-630-001	JAMES REYNOLDS LTD	455.00
094-630-002	JAMES REYNOLDS LTD	455.00
094-630-003	JAMES REYNOLDS LTD	455.00
094-630-004	JAMES REYNOLDS LTD	455.00
094-630-005	JAMES REYNOLDS LTD	455.00
094-630-006	JAMES REYNOLDS LTD	455.00
094-630-007	JAMES REYNOLDS LTD	455.00
094-630-008	JAMES REYNOLDS LTD	455.00
094-630-009	JAMES REYNOLDS LTD	455.00
094-630-010	JAMES REYNOLDS LTD	455.00
094-630-011	JAMES REYNOLDS LTD	455.00
	TOTAL CHARGES	5,005.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
WESTVIEW ROAD EFER PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50576

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
704-390-004	GODDARD PAUL C JR & MI CHWA CHA	344.00
704-390-003	GODDARD PAUL C JR & MI CHWA CHA	344.00
704-390-001	GODDARD PAUL C JR & MI CHWA CHA	344.00
704-390-002	GODDARD PAUL C JR & MI CHWA CHA	344.00
	TOTAL CHARGES	1,376.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020
WHITE OAK MANOR PRD
(FINAL)
July 23, 2019

ASSESSMENT CODE 50574

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
093-360-010	KENNING PROPERTIES INC	428.00
093-360-002	KENNING PROPERTIES INC	428.00
093-360-003	KENNING PROPERTIES INC	428.00
093-360-004	KENNING PROPERTIES INC	428.00
093-360-005	KENNING PROPERTIES INC	428.00
093-360-006	KENNING PROPERTIES INC	428.00
093-360-007	SIMPSON JEROLD D	428.00
093-360-008	KENNING PROPERTIES INC	428.00
	TOTAL CHARGES	3,424.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

WISTERIA ESTATES PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50562

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
090-500-019	MUSE FAMILY 2014 TRUST	530.00
090-500-002	MUSE FAMILY 2014 TRUST	530.00
090-500-003	MUSE FAMILY 2014 TRUST	530.00
090-500-004	GILES MICHAEL R & STACY S	530.00
090-500-005	PAUL BUNYAN INVESTMENTS LLC	530.00
090-500-015	HUTCHINS ROBERT L & CATHY J	530.00
090-500-006	MPI EQUIPMENT INC 401K PROFIT SHARING	530.00
090-500-007	MPI EQUIPMENT INC 401K PROFIT SHARING	530.00
090-500-008	PAUL BUNYAN INVESTMENTS LLC	530.00
090-500-009	PAUL BUNYAN INVESTMENTS LLC	530.00
090-500-010	PAUL BUNYAN INVESTMENTS LLC	530.00
090-500-011	PAUL BUNYAN INVESTMENTS LLC	530.00
090-500-012	PAUL BUNYAN INVESTMENTS LLC	530.00
090-370-016	PAUL BUNYAN INVESTMENTS LLC	530.00
090-510-001	PAUL BUNYAN INVESTMENTS LLC	530.00
090-510-002	PAUL BUNYAN INVESTMENTS LLC	530.00
090-510-003	PAUL BUNYAN INVESTMENTS LLC	530.00
090-510-004	PAUL BUNYAN INVESTMENTS LLC	530.00
090-510-005	PAUL BUNYAN INVESTMENTS LLC	530.00
	TOTAL CHARGES	10,070.00

EXHIBIT A

ANNUAL PARCEL REPORT - FISCAL YEAR 2019-2020

WOGGON LANE PRD

(FINAL)

July 23, 2019

ASSESSMENT CODE 50545

ASSESSOR'S PARCEL NO.	PROPERTY OWNER	PARCEL CHARGE
114-170-016	MURPHY KIM ETAL	503.78
114-180-017	DEFOREST DAN III & KIM	706.08
114-180-019	GULLEDGE KATHLEEN KAY TRUST	531.30
114-180-020	LYON BETTY L	547.10
114-180-023	3MP PROPERTIES LLC	562.92
114-190-016	SAELAW SAMANTHA	782.16
114-190-018	PRESTRIDGE BILL & GLADYS	787.48
114-190-019	SAELAW SAMANTHA	682.28
114-200-005	WAITE CHRISTINE ROSSI & WALTER R	655.98
114-200-006	HUMBERT JOHN L ETAL	881.88
114-200-008	QUIBELL JAMES R & SUZANNE	698.74
114-200-009	KERSEY JOHN ALLEN LIVING TRUST	762.40
114-200-010	ZEPEZA JUAN JOSE & MONICA LIZETTE PADILLA	884.40
114-260-022	SERNA MARIO	734.00
114-300-004	4155 OASIS ROAD LLC	639.62
114-300-007	4155 OASIS ROAD LLC	632.94
114-300-047	OGDEN PAUL C ETAL	2,335.18
	TOTAL CHARGES	13,328.24

RESOLUTION NO. 2019-

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SHASTA
CONFIRMING THE ANNUAL PARCEL REPORTS FOR FISCAL YEAR 2019-2020
FOR PERMANENT ROAD DIVISIONS:**

AEGEAN WAY, AIDEN PARK, ALPINE WAY, AMBER LANE, AMBER RIDGE, AMESBURY VILLAGE, BEAGLE STREET, BLACKSTONE ESTATES, BUTTERFIELD LANE EMERGENCY FIRE ESCAPE ROAD, CANTO DEL LUPINE, CHINA GULCH, CLOVER ROAD, COLOMA DRIVE, COTTONWOOD CREEK MEADOWS, COUNTRY FIELDS ESTATES, CRAIG LANE, CROWLEY CREEK RANCHETTES, CROWLEY CREEK RANCHETTES NO. 2, DIAMOND RIDGE ESTATES, DUSTY OAKS TRAIL, EAST STILLWATER WAY, EQUESTRIAN ESTATES, FORE WAY LANE, FOXWOOD ESTATES, FULLERTON WAY, GARTH DRIVE EMERGENCY FIRE ESCAPE ROAD, HOLIDAY ACRES, HONEYBEE ACRES, INTERMOUNTAIN ROAD, IRISH CREEK ROAD, JENNIFER DRIVE EMERGENCY FIRE ESCAPE ROAD, JORDAN MANOR, L & R ESTATES, LAKE DRIVE, LARK COURT, LAUREL GLEN ESTATES, LAVERNE LANE, LOGAN ROAD, LOS PALOS DRIVE EMERGENCY FIRE ESCAPE ROAD, LOS PALOS DRIVE EMERGENCY FIRE ESCAPE ROAD NO. 2, MANOR CREST, MANTON HEIGHTS, MANZANILLO ORCHARD, MARIANAS WAY, MILLVILLE WAY, MOUNTAIN GATE MEADOWS, MOUNT LASSEN WOODS, MULE MOUNTAIN PARKWAY, NORTH CHAPARRAL DRIVE, NUNES RANCH, OAK TREE LANE, OLD STAGECOACH ROAD, PALO CEDRO OAKS, PONDER WAY/CARRIAGE LANE, RITTS MILL ROAD, RIVER HILLS ESTATES, ROBLEDO ROAD, ROCKY LEDGE ESTATES, ROLLAND COUNTRY ESTATES, SANTA BARBARA ESTATES UNIT 1, SANTA BARBARA ESTATES UNIT 2, SANTA BARBARA ESTATES UNITS 3 & 4, SCENIC OAK COURT, SHASTA LAKE RANCHOS, SHASTA MEADOWS DRIVE, SHELLY LANE, SILVER SADDLE ESTATES, SKI WAY, SKYLARK LANE EMERGENCY FIRE ESCAPE ROAD, SLEEPING BULL ESTATES, SOL SEMETE EMERGENCY FIRE ESCAPE ROAD, SONORA TRAIL, SQUAW CARPET FIRE ACCESS, SQUAW CARPET FIRE ACCESS NO. 2, STERLING RANCH, STILLWATER RANCH, STILLWATER RANCHES NO. 2, TERRI LEE TERRACE EMERGENCY FIRE ESCAPE ROAD, TIMBER RIDGE, TUDOR OAKS ACRES, VALPARAISO WAY, VICTORIA HIGHLANDS ESTATES, VILLAGE GREEN, WATERLEAF ESTATES, WESTVIEW ROAD EMERGENCY FIRE ESCAPE ROAD, WHITE OAK MANOR, WISTERIA ESTATES, WOGGON LANE

Resolution No. 2019-
July 23, 2019
Page 2 of 3

WHEREAS, the Annual Parcel Reports for Fiscal Year 2019-2020 for Permanent Road Divisions: Aegean Way, Aiden Park, Alpine Way, Amber Lane, Amber Ridge, Amesbury Village, Beagle Street, Blackstone Estates, Butterfield Lane Emergency Fire Escape Road (EFER), Canto Del Lupine, China Gulch, Clover Road, Coloma Drive, Cottonwood Creek Meadows, Country Fields Estates, Craig Lane, Crowley Creek Ranchettes, Crowley Creek Ranchettes No. 2, Diamond Ridge Estates, Dusty Oaks Trail, East Stillwater Way, Equestrian Estates, Fore Way Lane, Foxwood Estates, Fullerton Way, Garth Drive EFER, Holiday Acres, Honeybee Acres, Intermountain Road, Irish Creek Road, Jennifer Drive EFER, Jordan Manor, L & R Estates, Lake Drive, Lark Court, Laurel Glen Estates, Laverne Lane, Logan Road, Los Palos Drive EFER, Los Palos Drive EFER No. 2, Manor Crest, Manton Heights, Manzanillo Orchard, Marianas Way, Millville Way, Mountain Gate Meadows, Mount Lassen Woods, Mule Mountain Parkway, North Chaparral Drive, Nunes Ranch, Oak Tree Lane, Old Stagecoach Road, Palo Cedro Oaks, Ponder Way/Carriage Lane, Ritts Mill Road, River Hills Estates, Robledo Road, Rocky Ledge Estates, Rolland Country Estates, Santa Barbara Estates Unit 1, Santa Barbara Estates Unit 2, Santa Barbara Estates Units 3 & 4, Scenic Oak Court, Shasta Lake Ranchos, Shasta Meadows Drive, Shelly Lane, Silver Saddle Estates, Ski Way, Skylark Lane EFER, Sleeping Bull Estates, Sol Semete EFER, Sonora Trail, Squaw Carpet Fire Access, Squaw Carpet Fire Access No. 2, Sterling Ranch, Stillwater Ranch, Stillwater Ranches No. 2, Terri Lee Terrace EFER, Timber Ridge, Tudor Oaks Acres, Valparaiso Way, Victoria Highlands Estates, Village Green, Waterleaf Estates, Westview Road EFER, White Oak Manor, Wisteria Estates and Woggon Lane (collectively, the “Reports”) were filed with the Clerk of the Board of Supervisors on June 10, 2019, in accordance with section 3.20.020 of the Shasta County Code; and

WHEREAS, the Reports contain a description of each parcel of real property receiving service or benefit from the respective Permanent Road Divisions and the amount of the charge for each parcel for each particular extended service; and

WHEREAS, the charges were established in accordance with applicable law including, where applicable, Article XIID of the California Constitution and the amount of the charge has not changed except for the charges which may be adjusted annually by a percentage equal to the percentage change in the Engineering News Record’s ENR.com Construction Cost Index and rounded up to the nearest whole dollar (Lake Drive, Laurel Glen Estates, Oak Tree Lane, , Sol Semete EFER, Stillwater Ranches No. 2, and Tudor Oaks Acres); and

WHEREAS, the Board of Supervisors heard and considered all of the objections or protests to the Reports at a public hearing held on July 23, 2019; and

WHEREAS, the Clerk of the Board of Supervisors published notice of the public hearing held on July 23, 2019 in accordance with applicable law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Shasta that the Annual Parcel Reports for Fiscal Year 2019-2020 (Exhibit A) for Permanent Road Divisions: Aegean Way, Aiden Park, Alpine Way, Amber Lane, Amber Ridge, Amesbury Village, Beagle Street, Blackstone Estates, Butterfield Lane EFER, Canto Del Lupine, China Gulch, Clover Road, Coloma Drive, Cottonwood Creek Meadows, Country Fields Estates, Craig Lane, Crowley Creek Ranchettes, Crowley Creek Ranchettes No. 2, Diamond Ridge Estates, Dusty Oaks Trail, East Stillwater Way, Equestrian

Resolution No. 2019-
July 23, 2019
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Estates, Fore Way Lane, Foxwood Estates, Fullerton Way, Garth Drive EFER, Holiday Acres, Honeybee Acres, Intermountain Road, Irish Creek Road, Jennifer Drive EFER, Jordan Manor, L & R Estates, Lake Drive, Lark Court, Laurel Glen Estates, Laverne Lane, Logan Road, Los Palos Drive EFER, Los Palos Drive EFER No. 2, Manor Crest, Manton Heights, Manzanillo Orchard, Marianas Way, Millville Way, Mountain Gate Meadows, Mount Lassen Woods, Mule Mountain Parkway, North Chaparral Drive, Nunes Ranch, Oak Tree Lane, Old Stagecoach Road, Palo Cedro Oaks, Ponder Way/Carriage Lane, Ritts Mill Road, River Hills Estates, Robledo Road, Rocky Ledge Estates, Rolland Country Estates, Santa Barbara Estates Unit 1, Santa Barbara Estates Unit 2, Santa Barbara Estates Units 3 & 4, Scenic Oak Court, Shasta Lake Ranchos, Shasta Meadows Drive, Shelly Lane, Silver Saddle Estates, Ski Way, Skylark Lane EFER, Sleeping Bull Estates, Sol Semete EFER, Sonora Trail, Squaw Carpet Fire Access, Squaw Carpet Fire Access No. 2, Sterling Ranch, Stillwater Ranch, Stillwater Ranches No. 2, Terri Lee Terrace EFER, Timber Ridge, Tudor Oaks Acres, Valparaiso Way, Victoria Highlands Estates, Village Green, Waterleaf Estates, Westview Road EFER, White Oak Manor, Wisteria Estates and Woggon Lane are hereby adopted without amendment.

NOW, THEREFORE BE IT FURTHER RESOLVED by the Board of Supervisors of the County of Shasta that the parcel charges set forth in the Reports shall appear as a separate item on the tax bill for the affected parcels and shall be collected at the same time, and in the same manner, as ordinary County ad valorem property taxes are collected.

DULY PASSED AND ADOPTED this 23rd day of July, 2019, by the Board of Supervisors of the County of Shasta, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LEONARD MOTY, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By _____
Deputy