

# SHASTA COUNTY SHERIFF'S OFFICE INTERDEPARTMENTAL MEMORANDUM



**Tom Bosenko  
Sheriff-Coroner**

TO: Brian Muir, Auditor-Controller  
FROM: Tom Bosenko, Sheriff *TB*  
DATE: February 28, 2017  
RE: Budget Amendment for Sheriff's Budget

Please prepare a budget amendment per the attached Budget Amendment Worksheet for the Sheriff's budget, subject to Board of Supervisor's approval on March 14, 2017. This budget amendment increases appropriations \$58,309, offset by a contribution from the County Fingerprint Automation Administration trust fund.

Thank you.

**Budget Amendment**SHERIFF

DEPARTMENT NAME

**APPROPRIATIONS**

INCREASE &lt;DECREASE&gt;

3-617 7801

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23500	033500	MAINTENANCE OF EQUIPMENT	351,000	321,546	-29,454
23500	034800	PROF & SPECIAL SERVICES	14,500	25,300	10,800
23500	035528	MINOR EQP SOFTWARE	0	13,138	13,138
23500	035529	MNR EQP COMPUTERS	0	9,439	9,439
23500	06xxxx	4 SCANNERS	0	54,386	54,386
				0	
<b>TOTAL</b>					<b>58,309</b>

**REVENUE**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23500	792522	CONTRIB.FROM TRUST FUND	370,000	428,309	58,309
				0	
				0	
				0	
<b>TOTAL</b>					<b>58,309</b>