

## Health and Human Services Agency

Donnell Ewert, MPH, Director

## **Business and Support Services**

Tracy Tedder, Branch Director

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## **Inter-Office Memorandum**

To:

Brian Muir, Auditor-Controller

CC:

Julie Hope, Principal Administrative Analyst

From:

Tracy Tedder, HHSA Branch Director

Date:

December 1, 2016

Re:

**Budget Amendment** 

Please prepare a FY 2016-2017 budget amendment to accommodate the addition of new position allocations and align the HHSA FY 2016-17 budgets to projected revenue and expenditures per the attached detail. This budget amendment is going to the Board of Supervisors for consideration on December 13, 2016.

Thank you.