



SHASTA COUNTY PROBATION DEPARTMENT

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Tracie Neal
Chief Probation Officer

To: Brian Muir, Auditor-Controller
From: Tracie Neal, Chief Probation Officer *Tracie Neal*
Date: September 24, 2018
Subject: Budget Amendment

Please prepare a FY 2018-19 budget amendment for Probation (Cost Center 26303) to add appropriations for Salaries and Benefits in the amount of \$112,00 and increase revenues in the amount of \$112,000. This budget amendment is going to the Board of Supervisors for consideration on October 2, 2018.

Fund/BU	Account	Description	Budget Reads	Budget Should Read	Appropriation Inc/(Decr)
Expenditures					
00195/26303	011000	Regular Salaries	631,574	689,650	58,076
00195/26303	017502	Overtime Pay	4,000	7,496	3,496
00195/26303	018100	Employer Share FICA	12,120	12,960	840
00195/26303	018201	Employer Share Retirement	291,932	320,037	28,105
00195/26303	018300	Employer Share Health Insur	177,490	194,102	16,612
00195/26303	018307	Employer Shr Other Post Emp Ben	18,947	20,689	1,742
00195/26303	018400	Employer Shr Unemployment Ins	985	1,075	90
00195/26303	018500	Workers Comp Exposure	5,339	5,827	488
00195/26303	033102	Insur XP Liability Exposure	1,652	1,803	151
00195/26303	035940	Trans/Trvl Fuel	4,000	6,400	2,400
Revenues					
00195/26303	692320	Reimb Probation Officer School	0	112,000	112,000
Total					0

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