



SHASTA COUNTY PROBATION DEPARTMENT

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Tracie Neal
Chief Probation Officer

To: Brian Muir, Auditor-Controller
From: Tracie Neal, Chief Probation Officer *Tracie Neal*
Date: September 12, 2018
Subject: Budget Amendment

Please prepare a FY 2018-19 budget amendment for Probation (Cost Center 26303) to add appropriations for Salaries and Benefits in the amount of \$112,00 and increase revenues in the amount of \$112,000. This budget amendment is going to the Board of Supervisors for consideration on September 18, 2018.

Fund/BU	Account	Description	Budget Reads	Budget Should Read	Appropriation Inc/(Decr)
Expenditures					
00195/26303	011000	Regular Salaries	631,574	693,896	62,322
00195/26303	017502	Overtime Pay	4,000	5,493	1,493
00195/26303	018100	Employer Share FICA	12,120	13,024	904
00195/26303	018201	Employer Share Retirement	291,932	322,078	30,146
00195/26303	018300	Employer Share Health Insur	177,490	191,972	14,482
00195/26303	018307	Employer Shr Other Post Emp Ben	18,947	20,817	1,870
00195/26303	018400	Employer Shr Unemployment Ins	985	1,082	97
00195/26303	018500	Workers Comp Exposure	5,339	5,863	524
00195/26303	033102	Insur XP Liability Exposure	1,652	1,814	162
Revenues					
00195/26303	692320	Reimb Probation Officer School	0	112,000	112,000
				Total	0

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