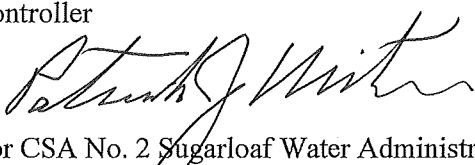


**COUNTY  
OF  
SHASTA**

**DEPARTMENT OF PUBLIC WORKS**

*Pat Minturn, Director*

**MEMORANDUM**

*DATE* September 10, 2018 FAF 020004  
*TO* Brian Muir, Auditor-Controller  
*FROM* Pat Minturn, Director   
*SUBJECT* Budget Amendments for CSA No. 2 Sugarloaf Water Administration

A budget amendment is requested in the CSA No. 2 Sugarloaf Water Administration Budget Unit 00375. The purpose of this budget amendment is to increase appropriations and revenue by \$68,000 for the CSA No. 2 Sugarloaf Water emergency water hauling.

After preparing the budget transfer document, would you please forward it to the CAO's office for approval. It is our intention to present this to the Board of Supervisors for approval on September 18, 2018. Thank you for your assistance in this matter.

PJM/kdc

Attachment

email: Ayla Tucker, CAO Administrative Analyst

**Budget Amendment****CSA #2 Sugarloaf Water Admin**

DEPARTMENT NAME

**APPROPRIATIONS**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00375	034800	PROF & SPECIAL SERVICES	1,000	69,000	68,000
					-
					-
					-
TOTAL					68,000

**REVENUE**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00375	549780	STATE CLEAN WATER GRANT	0	68,000	68,000
					-
					-
					-
TOTAL					68,000