California Emergency Solutions and Housing (CESH) Program

2018 Application



State of California
Governor Edmund G. Brown Jr.

Alexis Podesta, Secretary
Business, Consumer Services and Housing Agency

Ben Metcalf, Director
Department of Housing and Community Development

NOFA Section, CESH Program
2020 West El Camino Avenue, Suite 650, Sacramento, CA 95833
CESH Program Email: CESH@hcd.ca.gov

Final Filing Date for November 2018 Award: 9/27/2018 at 5:00 p.m. Final Filing Date: 10/15/2018 at 5:00 p.m.

	Estimated Budget and Goals §50490.3(a)(5)						CoC Service Area Allocation requested §50490.2: \$857,130											
		Rental assistance, housing relocation & stabilization services to ensure housing affordability to individuals experiencing homelessness or who are at risk of homelessness.						Inc	Projected administrative costs §50490.2(b): \$42,856									
			bsidies in the form of 15-year capitalized operating reserves for new and existing affordable permanent housing units for homeless individuals and/or families. ing subsidy funds for local programs that establish or support the provision of rental subsidies in permanent housing to assist homeless individuals & families.							Instructions: Complete the following chart by listing the anticipated estimated amounts to be used for the specific								
	#4 Operating	perating support for emergency housing interventions including but not limited to: navigation centers, street outreach, and shelter diversion.																
Activity	Systems support for activities necessary to maintain a comprehensive homeless services and housing delivery system, including Coordinated Entry System (CES) data, and Homeless Management Information System (HMIS) reporting, and homeless planning activities.									Describe each activity and the experience the AE or local partner has administering it. Identify numerical goals and performance measures to be used to evaluate success in implementing each								
	tivity #6a Develop or update a CES, if the CoC does not have a system in place that meets the applicable HUD requirements, as set forth in Section II.E.3.A of the NOFA.																	
	ctivity #6b Development of a plan addressing actions to be taken within the CoC service area if no such plan exists.																	
Eli	Eligible Activities						Proj	Projected Performance Measures Housing Firs §50490.3(a)(5) §50490.4(d,e										
	• • •	4(a) §50490.3(a)(2)(A&B)						300430.3(d)(d)										
	Estimated amount for eligible activity	Activity as a % of Allocation amount requested			s	eless	gth of meles	ns am or ianen	rsons er am or	asure	(#)	asure	(#)	asure		AE or		
	vity	% m			705	e d of	무요함을	of ersor rogr perm	r of per to ss afte progra	ant me	goal (#	i e	goal (#	i ii	<u>a</u>	subrecipient		
	ed a acti	as a on a			s pers	red	Average spent as re entry ir gram or pr		ner of ness ness	b b c	og le	plica nce	al gc	D E	l gc	will administer activity		
vity	nat ble	vity catio		If we walk you will never doesn't a setting to an arrive and with a setting to a set of the set of	eles a	Nun elte	Ave spe re el	C) Number tomeless partition of the part	Numl retu nless ing th	r ap tiffec	erical	r ap tifiec	nerical	r appl tified orman		consistent with		
Activity	Estir	Allo	Describe Activity and prior AE experience administering Activity	If no relevant experience, describe activity and prior experience of local government or other entity in CoC service area that AE will partner with to administer activity	(A) Numbe homeless served	(B1) Number of unsheltered hersons serve	(B2) A time s before progra	(C) Numl homeles exiting tl project ii	D) Number hat return on nomlessner sxiting the	Other identif perfor #1	Ě	Other identi perfor	Ě	Other identi perfor #3	<u>E</u>	Housing First NOFA §II.G?		
	ш		Rental Assistance - using ESG funds, HSP funds, HDAP funds, Section 8 Voucher Program and	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	034	2224		01101	0.2 2 4		0.2 12 4	-	0.2 24	_	J. J		
			HOME funds. Rental assistance will allow for those who are homeless to have the ability to choose their location of the rental unit.									1						
Activity #1	\$372,000	43.4%	uren rocation of the rental unit.		650	600	12 months	125	100	homeless		homelss	6	homeless	125	Yes		
rouvity #1	ψ01 Z,000	43.470			000	000	12 months	120	100	persons		persons	Ü	persons	120	103		
												1						
			A/E currently administers CoC HMIS/CES systems in house since 2009. All reporting, training, and								1	 			1			
			contract management is overseen by CAA program manager															
												1						
Activity #5	\$145,848	17.0%			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
												1						
			Using MDT'S established in each community, street outreach will occur to the areas of greatest need in the rural areas of each county to engage homeless persons who are not engaged in services.									1						
			and tarai areas of each county to engage nombless persons who are not engaged in services.									1						
Activity #4	\$125,000	14.6%			285	285	60 months	140	145	homeless persons	285	homelss persons	140	homeless persons	140	Yes		
										porconic		porcono		porconio				
												1						
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			The Continuum of Care has draft CES policies and procedures. After receiving T/A from ABT								-				\vdash			
			Associates, the guidelines need to be modified to be able to have policies and procedures that will be															
Activity			fluent across all 7 counties. The A/E may procure a subcontractor to finish the policies and procedures for submission and approval to HCD.															
#6a	\$85,713	10.0%	ioi sastilission alla approval to FIOD.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
			The Continuum of Care is working on a draft homeless plan at this time. It is not yet complete. The A/E may procure a subcontractor to finish the plan for submission and approval to HCD.															
			The may produce a case of trade to minor the plan for cashinosist and approval to HOD.															
Activity #6b	\$85,713	10.0%			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
7700																		
Total:	\$857,130														1			
					-	-			•									

CoC Certification of AE Designation to Administer Funds

By signing below, the CoC Representative certifies	Shasta County Depart	is designated by the			
CoC to administer 2018 CESH funds.					
Melissa Janulewicz Printed Name of CcC Authorized Representative Ti	CoC Executive Board Chair tle	CoC Authorized Representative Signature	9/7/2018 DATE		