

ORDINANCE NO.

**ORDINANCE OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SHASTA
COUNTY SERVICE AREA NO. 8-PALO CEDRO SEWER AND WATER
REPEALING ORDINANCE NO. 633 AND SETTING FORTH THE CHARGES,
RATES, AND FEES FOR SEWER, WATER, AND RELATED SERVICES**

WHEREAS, on July 20, 2018, a written notice describing the proposed rates, fees, and charges to be imposed for water and related services was mailed to the affected property owners in accordance with the provisions of Cal. Const., art. XIII D, §6; and

WHEREAS, on September 18, 2018, a public hearing was held to provide an opportunity to protest the proposed the proposed rates, fees, and charges to be imposed for water and related services in accordance with Cal. Const., art. XIII D, §6; and

WHEREAS, the proposed rates, fees, and charges are necessary in providing water services, including an appropriate level of reserves, and will not produce revenues in excess of the costs of such service; and

WHEREAS, there was not a majority protest to the proposed rates, fees, and charges to be imposed for water and related services; and

WHEREAS, this ordinance complies with the legal and procedural requirements for setting the charges and rates for water and related services including, but not limited to, Cal. Const., art. XIII D, §6 and Government Code section 53750 *et seq.*

The Board of Supervisors of the County of Shasta ordains as follows:

Section 1. Rate Schedules: The following rate schedules for sewer and water shall be adopted for County Service Area No. 8-Palo Cedro Sewer and Water.

A. Water Rate Schedule

Basic Bi-monthly Charge Effective November 1, 2018

- (1) A basic bi-monthly charge of \$56.00, which includes the first 12,000 gallons (1,604 cubic feet) of water consumed (0 - 12,000 gallons consumed); and
- (2) A charge of \$0.55 for every 1,000 gallons (134 cubic feet) or portion thereof for that portion of the total bi-monthly consumption in excess of 12,000 gallons.

Basic Bi-monthly Charge Effective November 1, 2019

- (1) A basic bi-monthly charge of \$78.00, which includes the first 12,000 gallons (1,604 cubic feet) of water consumed (0 - 12,000 gallons consumed); and

- (2) A charge of \$0.60 for every 1,000 gallons (134 cubic feet) or portion thereof for that portion of the total bi-monthly consumption in excess of 12,000 gallons.

Basic Bi-monthly Charge Effective November 1, 2020

- (1) A basic bi-monthly charge of \$100.00, which includes the first 12,000 gallons (1,604 cubic feet) of water consumed (0 - 12,000 gallons consumed); and
- (2) A charge of \$0.65 for every 1,000 gallons (134 cubic feet) or portion thereof for that portion of the total bi-monthly consumption in excess of 12,000 gallons.

Basic Bi-monthly Charge Effective November 1, 2021

- (1) A basic bi-monthly charge of \$122.00, which includes the first 12,000 gallons (1,604 cubic feet) of water consumed (0 - 12,000 gallons consumed); and
- (2) A charge of \$0.70 for every 1,000 gallons (134 cubic feet) or portion thereof for that portion of the total bi-monthly consumption in excess of 12,000 gallons.

Bi-Monthly Standby Charge (Unchanged): \$10.00

- (1) **Not Connected to Water System:** A standby charge shall be paid by the owner of each parcel in the service area for which delivery of water service is readily available but has not been initiated, whether structures are present on the property or not. The Director of Public Works may waive the monthly standby charge if the Director determines that service is not readily available to a particular parcel. This determination will include factors such as size of the property, the topography of the property, and the shape of the property.
- (2) **Vacation Status:** Pursuant to the Shasta County Service Area Ordinance, customers with a meter may be charged the applicable standby fee during the months the property is vacant, upon request by the customer, if the property is to receive regular water service for less than three (3) consecutive months per year.

Water Sales to Out-of-District Users (Short-Term Usage): Persons who are not residents or property owners in County Service Area No. 8-Palo Cedro Sewer and Water may purchase water where and when available at the rate of twice the amount charged to regular customers for the same usage in a two-month period. County Service Area No. 8-Palo Cedro Sewer and Water will provide a meter to record water usage upon receipt of a \$500.00 deposit. A permit will be issued outlining the conditions of use.

B. Sewer Rate Schedule:

Basic Bi-monthly Charge Effective November 1, 2018: The basic bi-monthly charge per household equivalent shall be \$54.00.

Basic Bi-monthly Charge Effective November 1, 2019: The basic bi-monthly charge per household equivalent shall be \$66.00.

Basic Bi-monthly Charge Effective November 1, 2020: The basic bi-monthly charge per household equivalent shall be \$72.00.

Basic Bi-monthly Charge Effective November 1, 2021: The basic bi-monthly charge per household equivalent shall be \$78.00.

For purposes of this Ordinance, one household equivalent will discharge an average wastewater flow of approximately 195 gallons per day into the sanitary sewer system.

Bi-Monthly Standby Charge (Unchanged): \$10.00

A standby charge shall be paid by the owner of each parcel in the service area for which delivery of sewer service is readily available but has not been initiated, whether structures are present on the property or not. The Director of Public Works may waive the monthly standby charge if the Director determines that service is not readily available to a particular parcel. This determination will include factors such as size of the property, the topography of the property, and the shape of the property.

Capital Improvement Fees: For new land uses that will generate wastewater in excess of the wastewater quantities used to establish Palo Cedro Assessment District No. 1982-1, the property owner shall pay a Capital Improvement Fee of \$3,650 for each additional household equivalent based on the proposed zoning or use. Capital improvement fees shall be paid as follows:

Category of Property	Timing of Payments
Land within Palo Cedro Sewer Assessment District No. 1982-1 and land previously annexed to CSA No. 8 and undergoing a land use change.	Prior to issuance of a Use Permit or the recording of final documents for the Zone change or subdivision map.
Land being annexed into CSA No. 8 and not within Palo Cedro Sewer Assessment District No. 1982-1.	Prior to the filing of the LAFCO Certificate of Completion for the annexation to the Service Area.

Capital Improvement Fees shall be deposited into the CSA No. 8 capital improvement fund for future expansion of the system.

Annexation Fees: Property being annexed into the this service area shall pay an annexation fee prior to the filing of the Certificate of Completion by the Shasta County LAFCO in accordance with the following rates:

Land Zoning Designation from 1980-1981	Fee Per Acre
C-2-P	\$490.50
R-R-BA-1	\$164.00
R-R-BA-2	\$82.00
R-R-BA-5	\$32.80

Annexation Fees shall be deposited into the CSA No. 8 operational fund.

Connection Fees: Owners of structures that did not have operating on-site sewage disposal systems on or before February 4, 1984, shall pay a Connection Fee of \$1,750 per household equivalent prior to connection to the sewage disposal system. Owners of structures that did have operating on-site sewage disposal systems on or before February 4, 1984, shall pay a Connection Fee of \$1,750 per household equivalent in excess of that which was in use in that place on the said date prior to connection to the sewage disposal system. Connection Fees shall be deposited into the CSA No. 8 capital improvement fund for future expansion of the system.

Section 2. This Ordinance supersedes those portions of any prior ordinance or resolution setting rates or fees for County Service Area No. 8-Palo Cedro Water and Sewer.

Section 3. This ordinance shall take effect and be in full force and effect from and after 30 days after its passage. The Clerk shall cause this ordinance to be published as required by law.

DULY PASSED AND ADOPTED this 18th day of September 2018, by the Board of Supervisors of the County of Shasta, State of California by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

LES BAUGH, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:
LAWRENCE G. LEES
Clerk of the Board of Supervisors

By _____
Deputy