



# Shasta County

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## DEPARTMENT OF HOUSING AND COMMUNITY ACTION PROGRAMS

Shasta County Administration Center  
1450 Court Street, Suite 108  
Redding, CA 96001-1661  
Phone: (530) 225-5160 FAX: (530) 225-5178

**Laura Burch, Director**  
Housing Authority  
Community Action Agency

DATE: August 20, 2018

TO: Brian Muir, Auditor-Controller  
Larry Lees, CEO

FROM: Laura Burch, Director of Housing/Community Action Agency

RE: Budget Amendment for FY 2018/2019

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A budget amendment is requested in the Community Action Agency Budget Unit 59000 for FY 2018/2019.

The Department of Housing and Community Action Programs plans to present this item to the Board of Supervisors at the September 11, 2018 meeting.

This amendment includes revenue from Redding Rancheria in support of homeless Continuum of Care and Development in support of capacity building services.

If you should have any questions or need any additional information, please let me know.

A handwritten signature, likely of Laura Burch, is written in the right margin of the document.

cc: Julie Hope, Principal Administrative Analyst, County Administrative Office  
Terri Howat, County Chief Financial Officer

Community Action Agency  
Department Name & Fund No.

**Appropriations**

Increase <Decrease>

Cost Center Number	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
59000	034800	245,758	285,658	39,900
59000	017000	22,293	24,852	2,559
59000	018100	21,587	21,621	34
59000	018400	431	438	7
59000	018500	2,332	2,361	29
59000	033102	722	731	9
Total				42,538

**Revenue**

Increase <Decrease>

Cost Center Number	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
59000	561130	295,407	337,945	42,538
59000	792567	0	7,000	7,000
59000	693030	48,900	41,900	(7,000)
Total				42,538

Net Amendment

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