

**FIRST AMENDMENT TO THE AGREEMENT BETWEEN
THE COUNTY OF SHASTA AND SHASTA COUNTY OFFICE OF EDUCATION**

This First Amendment is entered into between the County of Shasta, through its Health and Human Services Agency, a political subdivision of the State of California, ("County"), and Shasta County Office of Education, ("Consultant").

RECITALS

WHEREAS, County and Consultant have previously entered into an agreement on and effective November 14, 2017 to provide for the provision of Positive Parenting Program known as Triple P®. For the purposes of this agreement, the Positive Parenting Program (Triple P®) is a multi-level, parenting and family support strategy that aims to prevent severe behavioral, emotional and developmental problems in children by enhancing the knowledge, skills and confidence of parents. ("Original Agreement"); and

WHEREAS, County and Consultant desire to amend the Agreement to increase the amount of compensation payable to Consultant by \$50,000 in the fiscal year 18/19 in order to provide more services ("First Amendment").

NOW, THEREFORE, the Agreement is amended as follows:

I. Section 4. **COMPENSATION** of the Agreement is amended as of the effective date of this First Amendment in its entirety to read as follows:

Section 4. COMPENSATION.

- A. In full consideration of Consultant's performance of the services prescribed in Section 2 of this Agreement, and in accordance the Budget, attached hereto and incorporated herein as Attachment D-1 (Budget), County shall compensate Consultant for a maximum of \$91,844 for fiscal year 17/18 and \$141,844 for fiscal year 18/19, for a total compensation not to exceed \$233,688 during the term of the Agreement for all reasonable and necessary costs in accordance with applicable Circulars of the Office of Management and Budget (OMB) of the Executive Office of the President of the United States, for satisfactorily providing services pursuant to this Agreement.
- B. Consultant shall apply any revenue received by Consultant from any Participant or any other third party payer source as an offset to the amount owed to Consultant by County for Triple P® services provided under this Agreement.

- C. Consultant's violation or breach of agreement terms may result in fiscal penalties, withholding of compensation, or termination of Agreement.
- II. **ATTACHMENT D-1** is attached to this First Amendment and is effective as of September 1, 2018. **ATTACHMENT D** attached to the Original Agreement shall remain in effect between November 14, 2017 and August 31, 2018.
- III. **REAFFIRMATION**
- In all other respects, the Agreement, as amended, and any attachments, remains in full force and effect.
- IV. **ENTIRE AGREEMENT**
- The Agreement, as amended, and any attachments, constitute the entire understanding between County and Consultant.
- V. **EFFECTIVE DATE**
- Unless otherwise provided, this First Amendment shall be deemed effective as of the last date it is signed by both Parties.

SIGNATURE PAGE FOLLOWS

IN WITNESS WHEREOF, the Parties hereto have executed this First Amendment to the Agreement. By their signatures below, each signatory represents that he/she has the authority to execute this First Amendment and to bind the Party on whose behalf his/her execution is made.

COUNTY OF SHASTA

Date: _____

LES BAUGH, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By: _____
Deputy

Approved as to form:
RUBIN E. CRUSE, JR.
County Counsel

By: Alan Cox
Deputy County Counsel

[Signature]
8/6/18

RISK MANAGEMENT APPROVAL

By: James Johnson
Risk Management Analyst

[Signature] 07/26/18

CONSULTANT

Date: 7-18-18

By: *[Signature]*
Judy Flores, Superintendent
Shasta County Office of Education
Tax I.D.#: On File

**SHASTA COUNTY HHSA CHILDREN'S SERVICES
REQUEST FOR PROPOSAL - TRIPLE P - MAY 1, 2017**

AT MINIMUM YOUR BUDGET SHALL INCLUDE THE FOLLOWING:

- 1) SEPARATED INTO DIRECT AND INDIRECT COSTS.
- 2) COSTS SPECIFICALLY IDENTIFIED AS LINE ITEMS WITHIN THE BUDGET.
- 3) ADMINISTRATIVE COSTS MAY NOT EXCEED 10% OF THE TOTAL BUDGET.
- 4) OUTREACH COSTS MAY NOT EXCEED 10% OF THE TOTAL BUDGET.
- 5) BUDGET SHALL BE ACCOMPANIED BY A NARRATIVE EXPLAINING EACH ITEM IN THE BUDGET.
- 6) THE BUDGET SHOULD ONLY REPRESENT COSTS TO PROVIDE THE CONTRACTED SERVICES.
- 7) THE BUDGET FORMAT BELOW MUST BE UTILIZED

Multi-Year Service Budgets

Budget Category	Budget Period 17/18	Budget Period 18/19	Total Budgeted Costs
Personnel/Position			
Project Coordinator - 0.50 FTE	26,692.00	40,625.00	67,317.00
Behavior Management Specialist - 1.27 FTE	57,344.00	89,237.00	146,581.00
			0.00
*Note in kind services in narrative			0.00
			0.00
			0.00
Total Salary and Benefits	84,036.00	129,862.00	213,898.00
Operating Expenses			
Internet/Phone	225.00	270.00	495.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
Total Operating Expenses	225.00	270.00	495.00
Other Expenses			
			0.00
			0.00
			0.00
			0.00
Total Other Expenses	0.00	0.00	0.00
Total Expenses	84,261.00	130,132.00	214,393.00
Administrative Cost	7,583.00	11,712.00	19,295.00
<i>(Not to exceed 10% of total budget)</i>			
Totals	\$91,844.00	\$141,844.00	233,688.00