



SOLID WASTE SERVICE RATE INCREASE NOTICE OF PROPOSED REFUSE COLLECTION RATE INCREASE

TO AFFECTED PROPERTY OWNER:

You are hereby notified that the Board of Supervisors of the County of Shasta will be considering a refuse collection rate increase for Burney Disposal, Inc. and a methodology for rate increases for the next five years. This rate increase is to cover operation expenses in the delivery of refuse collection service to properties in the Burney/Fall River area of the unincorporated area of Shasta County in accordance with contractual obligations set forth in the agreement between the County of Shasta and Burney Disposal, Inc.

THE PROPOSED RATES ARE LISTED BELOW:

RESIDENTIAL SERVICE

Service Level	Current Base Rate	Effective August 1, 2018 through June 30, 2019 Maximum Allowable Base Rate	Effective August 1, 2018 through June 30, 2019 Maximum Allowable Fuel Surcharge (7.78%)	Effective August 1, 2018 through June 30, 2019 Maximum Total Rate (Base Rate + Maximum Fuel Surcharge)
96 gallon service	\$30.74	\$31.26	\$2.43	\$33.69
Additional can	4.36	4.43	NA	4.43
Yellow Tag Service	6.28	6.38	0.50	6.88

COMMERCIAL SERVICE

Service Level	Current Base Rate	Effective August 1, 2018 through June 30, 2019 Maximum Allowable Rate	Effective August 1, 2018 through June 30, 2019 Maximum Allowable Fuel Surcharge (7.78%)	Effective August 1, 2018 through June 30, 2019 Maximum Total Rate (Base Rate + Maximum Fuel Surcharge)
1 cubic yard, 1 time/week	\$116.97	\$118.96	\$9.26	\$128.22
1 cubic yard, 2 times/week	234.00	237.98	18.51	256.49
1.5 cubic yards, 1 time/week	181.72	184.81	14.38	199.19
1.5 cubic yards, 2 times/week	301.26	306.39	23.84	330.23
2 cubic yards, 1 time/week	217.30	221.00	17.19	238.19
2 cubic yards, 2 times/week	384.92	391.47	30.46	421.93
2 cubic yards, 3 times/week	552.47	561.87	43.71	605.58
3 cubic yards, 1 time/week	280.42	285.19	22.19	307.38
3 cubic yards, 2 times/week	498.46	506.94	39.44	546.38
3 cubic yards, 3 times/week	658.62	669.83	52.11	721.94
3 cubic yards, 4 times/week	773.04	786.20	61.17	847.37
3 cubic yards, 5 times/week	937.29	953.24	74.16	1,027.40
3 cubic yards, 6 times/week	1,101.53	1,120.28	87.16	1,207.44
4 cubic yards, 1 time/week	368.29	374.56	29.14	403.70
4 cubic yards, 2 times/week	620.31	630.87	49.08	679.95
4 cubic yards, 3 times/week	832.60	846.77	65.88	912.65
4 cubic yards, 4 times/week	1,124.81	1,143.95	89.00	1,232.95
4 cubic yards, 5 times/week	1,335.45	1,358.18	105.67	1,463.85
4 cubic yards, 6 times/week	1,587.60	1,614.62	125.62	1,740.24
6 cubic yards, 1 time/week	461.17	469.02	36.49	505.51
6 cubic yards, 2 times/week	756.46	769.33	59.85	829.18
6 cubic yards, 3 times/week	1,051.63	1,069.53	83.21	1,152.74
6 cubic yards, 4 times/week	1,346.90	1,369.82	106.57	1,476.39
6 cubic yards, 5 times/week	1,642.15	1,670.10	129.93	1,800.03
6 cubic yards, 6 times/week	1,937.34	1,970.31	153.29	2,123.60
10 cubic yards, 1 time/week	609.61	619.98	48.23	668.21
10 cubic yards, 2 times/week	1,011.79	1,029.01	80.06	1,109.07
10 cubic yards, 3 times/week	1,413.96	1,438.02	111.88	1,549.90
10 cubic yards, 4 times/week	1,816.14	1,847.05	143.70	1,990.75
10 cubic yards, 5 times/week	2,218.31	2,256.06	175.52	2,431.58
10 cubic yards, 6 times/week	2,620.49	2,665.09	207.34	2,872.43

RESIDENTIAL AND COMMERCIAL VARIABLE FUEL SURCHARGE

California Diesel (On-Highway) Fuel Price *		Current Fuel Surcharge (% Of Base Rate)	Effective August 1, 2018 Proposed Fuel Surcharge (% of Base Rate)
<i>From</i>	<i>To</i>		
\$0.01	\$2.85	0.00%	0.00%
2.86	2.95	0.00	0.02
2.96	3.05	0.00	0.23
3.06	3.15	0.05	0.44
3.16	3.25	0.26	0.65
3.26	3.35	0.47	0.86
3.36	3.45	0.68	1.07
3.46	3.55	0.89	1.28
3.56	3.65	1.10	1.49
3.66	3.75	1.31	1.70
3.76	3.85	1.52	1.91
3.86	3.95	1.73	2.11
3.96	4.05	1.94	2.32
4.06	4.15	2.15	2.53
4.16	4.25	2.36	2.74
4.26	4.35	2.57	2.95
4.36	4.45	2.78	3.16
4.46	4.55	2.98	3.37
4.56	4.65	3.19	3.58
4.66	4.75	3.40	3.79
4.76	4.85	3.61	4.00
4.86	4.95	3.82	4.21
4.96	5.05	4.03	4.42
5.06	5.15	4.24	4.63
5.16	5.25	4.45	4.84
5.26	5.35	4.66	5.05
5.36	5.45	4.87	5.26
5.46	5.55	5.08	5.47
5.56	5.65	5.29	5.68
5.66	5.75	5.50	5.89
5.76	5.85	5.71	6.10
5.86	5.95	5.92	6.31
5.96	6.05	6.13	6.52
6.06	6.15	6.34	6.73
6.16	6.25	6.55	6.94
6.26	6.35	6.76	7.15
6.36	6.45	6.97	7.36
6.46	6.55	7.18	7.57
6.56	6.65	7.39	7.78

*Variable - obtained monthly from the U.S. Energy Information Administration

DROP BOXES

Service Level	Current Rate	Effective August 1, 2018 through June 30, 2019 Maximum Allowable Rate
16 yard drop box per collection	\$494.78	\$503.20
20 yard drop box per collection	573.60	583.36
30 yard drop box per collection	715.81	727.99
40 yard drop box per collection	831.57	845.72
50 yard drop box per collection	1,084.13	1,102.58
Trash Compaction	30.76	31.28
32 gal Can	22.25	22.63
Box Rental (over 14 days)	7.67	7.79

TRANSFER SITES

Service Level	Current Rate	Effective August 1, 2018 through June 30, 2019 Maximum Allowable Rate
Up to 2 Cans	\$13.98	\$14.22
Additional Can or Bag	3.78	3.84
Pickups	27.34	27.81
1 ton Truck	49.49	50.33
1 ½ Ton Truck (Non-Compacted)	59.44	60.45
Additional Foot in Height	7.56	7.69
Car/Pickup Tires (up to 10")	5.84	5.94
Truck tires (over 10")	9.08	9.23
Equipment Tires	36.27	36.89
Demolition: 1 ton Truck	81.92	83.31
Pickup	54.74	55.67
Weighed Waste Per Ton	81.92	83.31

The County of Shasta provides garbage collection services in the unincorporated areas through franchise agreements. Burney Disposal, Inc. provides both commercial and residential services in the Intermountain area, and maintains transfer stations at Burney and Fall River Mills.

The agreement between the County of Shasta and Burney Disposal, Inc. includes a provision for an annual rate adjustment. Each July 1st, the rates may be adjusted by Burney Disposal, Inc. up to a maximum of 100% of the percentage change in the Consumer Price Index U.S. City average ("CPI") for the twelve-month period ending the preceding December. In addition to this rate adjustment, the Contractor may adjust its rates for increases in tipping charges at the disposal site and haul costs from the Burney Transfer Station to the landfill when those increases are greater than the increase in the CPI. The Contractor is also permitted to charge a monthly fuel surcharge for residential and commercial waste collection services. The fuel surcharge is variable on a monthly basis and is based on the most current monthly California On-Highway Diesel Fuel Price as reported by the United States Energy Information Administration.

Effective August 1, 2018 through July 1, 2023, following a public hearing by the Board of Supervisors of the County of Shasta, rates for all adjustments may not exceed 8% a year, unless otherwise approved by the Board of Supervisors of the County of Shasta after a hearing in compliance with all applicable laws. Provided, however, that if the increased rate adjustments allowable exceeds 8%, the difference between the actual percentage increase in CPI and the allowable increase in rates in percentage terms may be carried forward to future years provide however that each year's increase is subject to the maximum 8% increase. Any increase in rates for any other reason shall not be imposed unless the increase is approved by the Board of Supervisors in accordance with all applicable laws.

A copy of the agreement between the County of Shasta and Burney Disposal, Inc. which sets forth the rates allowed to be charged and the basis for rate increases can be reviewed at Shasta County Department of Public Works, 1855 Placer Street, Redding, California 96001.

PROTEST INFORMATION:

The Board of Supervisors of the County of Shasta will consider the proposed garbage collection rate increase at a public hearing at 9 a.m., or as soon thereafter as can be heard, on July 17, 2018, at the Board of Supervisors Chambers located at 1450 Court Street, Redding, California. Under State law, if you are the owner of record of, or a tenant at, a parcel or parcels subject to the proposed rate changes, you may submit a protest against the proposed rate changes by filing a written protest with the Clerk of the Board at or before the time set for the public hearing. Only one protest per parcel will be counted. If there is no majority protest the Board will consider and may adopt the increased service rate. A majority protest exists if written protests against the proposed rate increase are presented by a majority of the affected parcels.

A written protest must contain a description of the parcel or parcels in which the party signing the protest has an interest, sufficient to identify the parcel(s). If the party signing the protest is not shown on the last equalized assessment role of Shasta County as the owner of the parcel(s), the protest must contain or be accompanied by written evidence that such party is the owner of the parcel(s) or is a tenant on the parcel(s). Written protests regarding the proposed rate changes may be mailed to: County of Shasta, Clerk of the Board, 1450 Court Street, Suite 308B, Redding, California 96001. Written protests may also be personally delivered to the Clerk of the Board at this address. To be valid, a protest must be in writing and received by the Clerk of the Board at or before the time of the protest hearing.