

SHASTA COUNTY FIRE DEPARTMENT

Memorandum

To: Brian Muir
Auditor-Controller

Date: March 29, 2018

From: Mike Hebrard
Shasta County Fire Warden

Subject: Budget Adjustment

Shasta County Fire Department is planning to purchase 100 Self Contained Breathing Apparatus, 25 additional facepieces, and 100 additional cylinders. County Fire needs to transfer currently approved appropriations from a capital asset account to the minor equipment account to make the purchase.

County Fire would like to make the following budget amendments to allow for purchase of the Self Contained Breathing Apparatus and additional equipment.

035500 – Minor Equipment - Increase appropriations by \$574,000.

065165 – 2 Fire Engines w/ Accessories – Decrease appropriations by \$574,000.

If you have any questions, please feel free to contact Julia Hayen at 225-2516.

Attachment

cc: Ayla Tucker, Administrative Analyst

Appropriations

Increase <Decrease>

Fund/Budget Unit Number	Account Number/ Description	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
00391	065165/ 2 Fire Engines	\$770,000	\$196,000	(\$574,000)
00391	035500/ Minor Equip	\$152,878	\$726,878	\$574,000
Total				0

Revenue

Increase <Decrease>

Fund/Budget Unit Number	Account Number/ Description	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
00391				
Total				0