

Shasta County :IHSS PA Rate Worksheet

Projected yearly hours		3,449,166					
2016-2017							
#	ITEM	BUDGET		SERVICES		ADMIN	Portion of RATE
	Provider Costs						
1	IP Wages = proj yearly hours @ \$10.50 per hr	\$ 36,216,243		\$ 36,216,243			10.50
2	IP Employer Taxes @ \$1.25.	\$ 4,311,458		\$ 4,311,458			1.25
	Total Provider Costs	\$ 40,527,701		\$ 40,527,701			11.75
	Public Authority Administrative costs						
	Salaries and Benefits	\$ 256,887			\$ 256,887		0.07
	Operating Expense/Equipment	\$ 257,365			\$ 257,365		0.08
	Total Public Authority Administrative costs	\$ 514,252			\$ 514,252		0.15
	TOTAL	\$ 41,043,953		\$ 40,527,701	\$ 514,252	\$	11.90
Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours.							
		Services Cost		Adm Costs		Total Hours	Total PA Hourly Rate
PA Rate		\$ 40,527,701	+	\$514,252	/	\$ 3,449,166	= \$ 11.90
Services Rate = Services Cost Divided by Total Hours		\$ 40,527,701			/	\$ 3,449,166	= \$ 11.75
Admin Rate = Admin Cost Divided by Total Hours				\$514,252	/	\$ 3,449,166	= \$ 0.15