

Budget Amendment

IHSS PUBLIC AUTHORITY

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00851	034813	PROF CONSULTING SVS	59,500	34,500	(25,000)
TOTAL					(25,000)

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00851	531710	STATE PUBLIC AUTHORITY	165,250	115,250	(50,000)
TOTAL					(50,000)

Budget Amendment

MENTAL HEALTH SERVICES ACT

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40401	052015	SUPP/CARE ADULT RESIDENTIAL	600,000	803,500	203,500
TOTAL					203,500

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40400	552100	FEDERAL MEDI-CAL	2,746,175	2,949,675	203,500
TOTAL					203,500

Budget Amendment

MENTAL HEALTH

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
					-
TOTAL					-

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41000	536510	STATE REALIGNMENT MENTAL HLTH	7,246,197	6,901,163	(345,034)
TOTAL					(345,034)

Budget Amendment

ALCOHOL AND DRUG PROGRAM

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
42200	052019	SUPP/CARE CLIENT CONTRACTS	1,630,000	1,970,000	340,000
					-
TOTAL					340,000

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
42200	542603	ST REALIGNMENT 2011 AB109	696,284	802,148	105,864
42200	552100	FEDERAL MEDI-CAL	1,383,236	1,533,236	150,000
42200	552110	FED SUBSTANCE ABUSE PREV/TREATMENT	1,071,581	1,155,717	84,136
TOTAL					340,000

Budget AmendmentPERINATAL SUBSTANCE ABUSE
PROGRAM

DEPARTMENT NAME**APPROPRIATIONS**

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
42500	052015	SUPP/CARE ADULT RESIDENTAL	325,000	360,988	35,988
					-
					-
TOTAL					35,988

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
42500	542603	ST REALIGNMENT 2011 AB109	211,199	247,187	35,988
TOTAL					35,988

Budget Amendment

PUBLIC HEALTH

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
					-
					-
					-
TOTAL					-

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41100	538500	STATE REALIGNMENT PUBLIC HLTH	7,579,015	6,812,589	(766,426)
TOTAL					(766,426)

Budget Amendment

GENERAL REVENUE - 00060

Department Name & Fund No.

Appropriations

Increase <Decrease>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
10000	095412	TRANS OUT SC HEALTHCARE	443,569	149,200	(294,369)
Total					(294,369)

Revenue

Increase <Decrease>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
				0	0
				0	
Total					0

Net 00060 (294,369)

SHASTA COUNTY HEALTH CARE

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41200	052003	SUPP\CARE INDIGENTS	294,369	0	(294,369)
					-
					-
					-
TOTAL					(294,369)

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41200	800100	TRANS IN GENERAL FUND	443,569	149,200	(294,369)
					-
TOTAL					(294,369)

Budget Amendment

SOCIAL SERVICES ADMINISTRATION

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
50100	011000	REGULAR SALARIES	20,473,001	20,773,001	300,000
50100	034800	PROF & SPECIAL SERVICES	7,213,971	6,913,971	(300,000)
					-
TOTAL					-

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
50100	530991	STATE CALWORKS	1,571,867	1,221,867	(350,000)
50100	531501	STATE REALIGNMNT FAMILY SUPPORT	0	1,200,000	1,200,000
50100	550930	FED CWS IV E ADMIN	5,953,640	4,389,100	(1,564,540)
50100	550993	FED FGU WTW CAL LEARN	9,266,274	8,416,274	(850,000)
50100	552102	FED MEDICAL ASSISTACE PROG	11,525,645	11,225,645	(300,000)
TOTAL					(1,864,540)

Budget AmendmentOPPORTUNITY CENTER

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ
53000	034801	PROF ACCOUNTING SVS	612,225	732,300
53000	065083	1 TRUCK W/ACCESSORIES	40,000	71,000
53000	065095	1 VEHICLE W/ACCESSORIES	25,000	50,000

TOTAL**REVENUE**

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ
53000	693030	CONTRACT SERVICES REVENUE	1,904,718	2,080,793

TOTAL

Budget Amendment

AMOUNT OF TRANSFER (+/-)
120,075
31,000
25,000
0
176,075

AMOUNT OF TRANSFER (+/-)
176,075
0
176,075

Budget Amendment

SOCIAL SERVICES-ASSISTANCE-WELFARE
AND CASH AID

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
54100	052001	SUPP/CARE CLIENTS	-	223,000	223,000
54100	052004	SUPP/CARE MINORS/WARDS	14,579,338	15,079,338	500,000
54100	052005	SUPP/CARE PUBL ASST RECIPIENTS	14,509,081	15,259,081	750,000
54100	052006	SUPP/CARE FOSTER CHILDREN	12,693,450	12,638,400	(55,050)
54100	052009	SUPP/CARE ADULTS	8,361,292	6,503,402	(1,857,890)
TOTAL					(439,940)

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
54100	531300	ST FOSTER CARE ASST	295,020	595,020	300,000
54100	531500	STATE REALIGNMENT SOCIAL SVS	14,477,237	15,588,697	1,111,460
54100	531501	STATE REALIGNMNT FAMILY SUPPORT	5,535,051	4,335,051	(1,200,000)
54100	551100	FEDERAL FOSTER CARE ASST	3,816,663	4,078,908	262,245
				-	
				-	
TOTAL					473,705