



Health and Human Services Agency

Donnell Ewert, M.P.H., Director

Business and Support Services Branch

Tracy Tedder, Branch Director

1810 Market Street
Redding, CA 96001-1930

P.O. Box 496005

Redding, CA 96049-6005

Phone: (530) 229-8419

Fax: (530) 225-5555

CA Relay Service: (800) 735-2922

Memorandum

To: Larry Lees, County Executive Officer
Brian Muir, Auditor-Controller

From: Tracy Tedder, Director, HHSA Business & Support Services

Date: February 13, 2018

Subject: Budget Amendment

Please prepare a FY 2017-2018 budget amendment to align the HHSA FY 2017-18 budgets to projected revenue and expenditures per the attached detail. This budget amendment is going to the Board of Supervisors Office for consideration on February 27, 2018.

Thank you.

cc: Terri Howat, County Chief Fiscal Officer
Julie Hope, Principal Administrative Analyst

"Healthy people in thriving and safe communities"

www.shastahhsa.net