



SHASTA COUNTY

Office of the Sheriff



Tom Bosenko
SHERIFF - CORONER

Date: January 25, 2018

To: Brian Muir, Auditor-Controller

From: Tom Bosenko, Sheriff *TB/1*

Subject: Budget Amendment, Sheriff's Office Boating Safety Unit

Please prepare a net zero budget amendment per the attached Budget Amendment Worksheet for the Sheriff's Office Boating Safety Unit's Budget, subject to Board of Supervisors approval on February 6, 2018. The budget amendment will increase appropriations and revenue \$100,000 and to purchase a new capital asset replacement boat and trailer in the Sheriff's Boating Safety Unit.

Thank You

cc: Mike Lindsey, CFO Sheriff's Office
Larry Lees, CEO County Administrative Office
Elaine Grossman, Senior Administrative Analyst CAO

1801

BUDGET AMENDMENT WORKSHEET					
Department Name:		Sheriff's Boating Safety			
Cost Center:		23600			
Project Code:		SH2360			
Appropriations					
Increase and/or Decreases					
Fund/Budget Unit/Number	Account Description	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (#/%)
23600	1 Boat w/Accessories	065011	\$0	\$71,697	\$71,697
23600	1 Trailer	065081	\$0	\$8,259	\$8,259
23600	MNT EQP Boats	033536	\$14,722	\$34,766	\$20,044
Totals			\$14,722	\$114,722	\$100,000
REVENUES					
Increase and/or Decrease					
Fund/Budget Unit/Number	Account Number/Description		Budget Reads	Should Read	Amt of Transfer (#/%)
23600	State Boating Safety	549400	600,990	700,990	\$100,000
				0	
				0	
				0	
				0	
Totals			600,990	700,990	\$100,000
Net Increase and/or Decrease					
					\$0