

Housing and Community Action Programs

1450 Court Street, Suite 108 Redding, CA 96001-1661 Phone: (530) 225-5160 Fax: (530) 225-5178

Laura Burch, Director Housing Authority Community Action Agency

MEMORANDUM

TO:

Brian Muir, Auditor-Controller

FROM: Laura Burch, Director of Housing/Community Action Programs

RE:

Budget Amendment for FY 2017/2018

DATE:

January 2, 2018

A budget amendment is requested in the Community Action Agency Budget Unit 59000 for F/Y 2017/2018.

The Department of Housing and Community Action Programs plans to present this item to the Board of Supervisors at the January 23, 2018, meeting.

This amendment includes revenue from the City of Redding and the McConnell Foundation in support of the homeless continuum of care coordinator.

Should you have any questions, please contact Staff Services Manager, Janet Redmond at 245-6432 or jredmond@co.shasta.ca.us.

Thank you for your assistance.

C: Julie Hope, Principal Administrative Analyst, County Administrative Office

Cost Center: Community Action Agency	Account Number	Account Description	Budget Reads	Budget Should Read	Amount of Transfer (+/-) Increase and/or (Decrease)
59000	034800	Prof & Special Services	\$62,258	\$98,258	+\$36,000
Total Approp	+\$36,000				

Cost Center: Community	Account Number	Account Description	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
Action Agency			-		and/or (Decrease)
59000	563165	City of Redding CDBG	\$0	\$20,000	+\$20,000
59000	792530	Donation McConnell Foundation	\$0	\$16,000	+\$16,000
Total Revenu	+\$36,000				
Cost Center 5	\$0				