

# **SHASTA COUNTY**

## OFFICE OF THE ASSESSOR RECORDER

1450 Court Street, Room 208-A Redding, CA 96001-1667 (530) 225-3600 (530) 225-5673 FAX www.co.shasta.ca.us LESLIE MORGAN, ASSESSOR-RECORDER

### -MEMORANDUM-

TO:

Brian Muir, Auditor-Controller

FROM:

Leslie Morgan, Assessor-Recorder

DATE:

December 4, 2017

RE:

**Budget Amendment** 

Please prepare a FY 2017-2018 budget amendment to align the Recorders Office FY 2017-2018 budgets to projected revenue and expenditures per the attached detail. This budget amendment is going to the Board of Supervisors Office for consideration on December 12, 2017.

Thank you.

# **Budget Amendment**

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**DEPARTMENT NAME** 

## **APPROPRIATIONS**

INCREASE < DECREASE >

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
29000	034591	CHGS OC POSTAGE SVS	22,000	15,881	(6,119)
29000 065317	TYLER-EAGLE RECORDER	273,284	319,403	46,119	
			0	0	
			0		
			0		
			0		
			0		
			0		
			0		
			0		
				0	
<u> </u>			<u> </u>	TOTAL	40,000

### REVENUE

INCREASE < DECREASE >

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
29000 679220	679220	RECORDERS MODERNIZATION FEES	150,000	190,000	40,000
			0		
			0		
			0		
			0		
			0		
			0		
				0	
				0	
				0	
				0	
	*			TOTAL	40,000