

MEMORANDUM

Shasta County Auditor-Controller's Office

Brian Muir, Auditor-Controller

To: Auditor-Controller Staff
From: Brian Muir, Auditor-Controller
Subject: 11000 FY 18 Budget Amendment
Date: October 27, 2017



Please process a budget amendment in Cost Center 11000 Auditor-Controller, increasing both revenues and expenses by \$16,729 (see attached worksheet). This amendment reflects the salary and revenue increases associated with the position added at the 10/24/17 Board meeting.

This action requires Board approval and will be going to the Board on 11/7/2017.

Budget Amendment

AUDITOR-CONTROLLER

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
11000	011000	REGULAR SALARIES	1,489,089	1,514,689	25,600
11000	018100	EMPLOYER SHARE FICA	116,542	118,501	1,959
11000	018201	EMPLOYER SHARE RETIREMENT	242,925	247,556	4,631
11000	018307	EMPLOYR SHR OTHER POST EMP	44,673	45,441	768
11000	018400	EMPLOYER SHR UNEMPLOYMENT	4,438	4,520	82
11000	018500	WORKERS COMP EXPOSURE	19,094	19,417	323
11000	033102	INSUR XP LIABILITY EXPOSURE	5,521	5,615	94
11000	088001	C/A COST PLAN CHARGES	(2,568,938)	(2,585,666)	(16,728)
TOTAL					16,729

REVENUE

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
11000	664502	PROPERTY TAX AB 1X 26	20,000	36,729	16,729
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TOTAL					16,729