

Resource Management (0064)
Department Name & Fund No.

Appropriations

Increase <Decrease>

Cost Center Number	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
28200	065317	0	22,250	22,250
28600	065317	0	22,250	22,250
40200	065317	0	22,250	22,250
Total				66,750

Revenue

Increase <Decrease>

Cost Center Number	Account Number	Budget Reads	Budget Should Read	Amount of Transfer (+/-)
28200	212100	450,000	460,000	10,000
28200	212200	550,000	562,250	12,250
28600	216100	110,000	120,000	10,000
28600	671100	72,000	84,250	12,250
40200	212040	70,000	80,000	10,000
40200	212050	80,000	92,250	12,250
Total				66,750