


**COUNTY  
OF  
SHASTA**

**DEPARTMENT OF PUBLIC WORKS**

*Pat Minturn, Director*

**MEMORANDUM**

*DATE* September 14, 2017 FAF 020004  
*TO* Brian Muir, Auditor-Controller  
*FROM* Pat Minturn, Director   
*SUBJECT* Budget Amendments for Title III Projects

A budget amendment is requested in the Title III Projects Budget Unit 17600. The purpose of this budget amendment is to increase appropriations by \$189,000 for Title III funded projects.

After preparing the budget transfer document, would you please forward it to the CAO's office for approval. It is our intention to present this to the Board of Supervisors for approval on October 17, 2017. Thank you for your assistance in this matter.

PJM/kdc

Attachment

email: Laura Sumner, CAO Admin Analyst

**Budget Amendment****Title III Projects/17600**

DEPARTMENT NAME

**APPROPRIATIONS**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
17600	034800	PROF & SPECIAL SERVICES	25,000	119,250	94,250
17600	095235	TRAN OUT SHERIFF	0	65,000	65,000
17600	096391	TRAN OUT FIRE ZONE #1	73,752	103,502	29,750
					-
TOTAL					189,000

**REVENUE**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
					-
					-
					-
					-
TOTAL					-