

Shasta County :IHSS PA Rate Worksheet

Projected yearly hours		3,538,950				
	20116-2017					
#	ITEM	BUDGET		SERVICES	ADMIN	Portion of RATE
	Provider Costs					
1	IP Wages = proj yearly hours @ \$11.00 per hr	\$ 38,928,450		\$ 38,928,450		11.00
2	IP Employer Taxes @ \$1.29.	\$ 4,565,246		\$ 4,565,246		1.29
	Total Provider Costs	\$ 43,493,696		\$ 43,493,696		12.29
	Public Authority Administrative costs					
	Salaries and Benefits	\$ 270,679			\$ 270,679	0.08
	Operating Expense/Equipment	\$ 236,137			\$ 236,137	0.07
	Total Public Authority Administrative costs	\$ 506,816			\$ 506,816	0.14
	TOTAL	\$ 44,000,512		\$ 43,493,696	\$ 506,816	\$ 12.43
	Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours.					
		Services Cost		Adm Costs	Total Hours	Total PA Hourly Rate
PA Rate		\$ 43,493,696	+	\$506,816	/ \$ 3,538,950	= \$ 12.43
Services Rate = Services Cost Divided by Total Hours		\$ 43,493,696			/ \$ 3,538,950	= \$ 12.29
Admin Rate = Admin Cost Divided by Total Hours				\$506,816	/ \$ 3,538,950	= \$ 0.14