

SHASTA COUNTY

Office of the Sheriff



Date: June 19, 2017

To: Brian Muir, Auditor-Controller

From: Tom Bosenko, Sheriff-Coroner

Subject: Budget Amendment for Sheriff's Office

Please prepare a budget amendment per the attached Budget Amendment Worksheet for the Sheriff's Office CALMMET Admin Budget, subject to Shasta County Board approval on June 27, 2017. This budget amendment will increase appropriations offset by increased revenue.

Thank You

cc: Mike Lindsey, CFO Sheriff's Office Larry Lees, CEO County Administrative Office Elaine Grossman, Senior Administrative Analyst CAO Tom Bosenko SHERIFF - CORONER

BUDGET AWENDI	MENT WORKSHEET		19-Jun-17	l	<u> </u>
Department Name:	SHERIFF				
Cost Center	23537				
Project Code					: :
APPROPRIATION	S: Increase and/or Decrease				
Fund/Budget	B ² IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Account	Budget	Builgel Should	Amount
UnitNumber	Account Description	Number	Reads	Read	Transfer((#/+)
23537	TRAN OUT PROBATION	095263	\$62,662	\$212,662	\$150,000
Totals			\$62,662	\$212,662	\$150,000
REVENUES: Incre	ease and/or Decrease				
Fund/Budget	Account/Number/	<u>المعمد الم</u>	Budget	Should	Amtof
UnitMumber	Description	"	Reads	Read	Transfer(#/
23537	STATE OCJP ANTI DRUG ABUSE	549560	\$149,377	\$299,377	\$150,000
Totals			\$149,377	\$299,377	\$150,000
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SHASTA COUNTY PROBATION DEPARTMENT

2684 Radio Lane Redding, CA 96001 (530) 245-6200 FAX: (530) 245-6001

> Tracie Neal Chief Probation Officer

To:	Brian Muir, Auditor-Controller
From:	Tracie Neal, Chief Probation Officer Maculla
Date:	June 19, 2017
Subject:	Budget Amendment

Please prepare a FY 2016-17 budget amendment for Probation (Cost Center 26302) to increase Professional Services in the amount of \$150,000 offset by an increase to the Trans In Sheriff account in the amount of \$150,000. This budget amendment is going to the Board of Supervisors for consideration on June 27, 2017.

Fund/BU	Account	Description	Budget Reads	Budget Should Read	Appropriation Inc/(Decr)
Expenditures					
00196/26302	034800	Prof & Special Services	\$1,390,000	\$1,540,000	\$150,000
· · · · · ·			Total Expenditures		\$150,000
Fund/BU	Account	Description	Budget Reads	Budget Should Read	Appropriation Inc/(Decr)
Revenues					
00195/26302	800235	Trans In Sheriff	\$106,026	\$256,026	\$150,000
		· · · · · · · · · · · · · · · · · · ·	Total Revenues		\$150,000