



SHASTA COUNTY

Office of the Sheriff



Date: June 19, 2017

To: Brian Muir, Auditor-Controller

**Tom Bosenko
SHERIFF - CORONER**

From: Tom Bosenko, Sheriff-Coroner

Subject: Budget Amendment for Sheriff's Office

Please prepare a budget amendment per the attached Budget Amendment Worksheet for the Sheriff's Office CALMMET Admin Budget, subject to Shasta County Board approval on June 27, 2017. This budget amendment will increase appropriations offset by increased revenue .

Thank You

**cc: Mike Lindsey, CFO Sheriff's Office
Larry Lees, CEO County Administrative Office
Elaine Grossman, Senior Administrative Analyst CAO**

[illegible]



SHASTA COUNTY PROBATION DEPARTMENT

2684 Radio Lane
Redding, CA 96001
(530) 245-6200 FAX: (530) 245-6001

Tracie Neal
Chief Probation Officer

To: Brian Muir, Auditor-Controller
From: Tracie Neal, Chief Probation Officer *Tracie Neal*
Date: June 19, 2017
Subject: Budget Amendment

Please prepare a FY 2016-17 budget amendment for Probation (Cost Center 26302) to increase Professional Services in the amount of \$150,000 offset by an increase to the Trans In Sheriff account in the amount of \$150,000. This budget amendment is going to the Board of Supervisors for consideration on June 27, 2017.

Fund/BU	Account	Description	Budget Reads	Budget Should Read	Appropriation Inc/(Decr)
Expenditures					
00196/26302	034800	Prof & Special Services	\$1,390,000	\$1,540,000	\$150,000
		Total Expenditures			\$150,000
Fund/BU	Account	Description	Budget Reads	Budget Should Read	Appropriation Inc/(Decr)
Revenues					
00195/26302	800235	Trans In Sheriff	\$106,026	\$256,026	\$150,000
		Total Revenues			\$150,000