

MEMORANDUM

SHASTA COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
1855 Placer Street, Redding, CA 96001

Environmental Health

Suite 201
225-5787

Administration

Suite 200
225-5789

Air Quality Management

Suite 101
225-5674

Planning Division

Suite 103
225-5532

Community Education Section

Suite 200
225-5789

Building Division

Suite 102
225-5761

TO: Nolda Short, Auditor-Controller
Auditor-Controller's Office

FROM: Paul A. Hellman, Director of Resource Management *PA*

DATE: March 14, 2023

SUBJECT: BUDGET AMENDMENT

Attached is the budget amendment for Shasta County Facility Impact Fee requesting an increase in appropriations by \$59,132 in the Trans Out Sheriff account to be offset by fund balance. The purpose of this amendment is to budget expenses for the furniture and furnishings purchases for 6590 Lockheed Drive.

This item is going to the Shasta County Board of Supervisors on March 28, 2023. If you have any questions, please contact Ronni at ext. 5404.

PH/rh

Attachment

cc: Bryce Ritchie, CAO Administrative Analyst I
Jenn Duvall, CAO Senior Administrative Analyst

