



SHASTA COUNTY SHERIFF

Michael L. Johnson
SHERIFF - CORONER

INTERDEPARTMENTAL MEMORANDUM

TO: Nolda Short, Auditor-Controller
FROM: Michael L. Johnson, Sheriff-Coroner
DATE: March 14, 2023
RE: FY 22/23 Sheriff Budget Amendment

Upon approval by the Board of Supervisors on March 28, 2023, please prepare a budget amendment as shown on the below budget worksheet to increase appropriations and revenue \$59,132 in the Sheriff's Patrol budget which recognizes a transfer in of revenue from Impact Fees, in the amount of \$59,132 to offset expenditures for FY23~~24~~ furniture and furnishings purchases for 6590 Lockheed Drive.

Sheriff – Patrol

DEPARTMENT NAME

APPROPRIATIONS INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23565	034500	OFFICE EXPENSE	11,375	66,427	55,052
23565	034800	PROF & SPECIAL SERVICES	101,000	105,080	4,080
TOTAL					59,132

REVENUE INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23565	800157	TRANS IN IMPACT FEES	0	59,132	59,132
TOTAL					59,132