

RESOLUTION NO. 2017-_____

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SHASTA
ADOPTING THE BUDGET FOR FISCAL YEAR 2017-18**

WHEREAS, in accordance with section 29064 of the California Government Code, the Board of Supervisors approved the Fiscal Year 2017-18 recommended budget by Board action, including the revisions it deemed necessary; and

WHEREAS, in accordance with section 29080 of the California Government Code, the Board of Supervisors conducted a public hearing on the Fiscal Year 2017-18 recommended budget; and

WHEREAS, in accordance with section 29092 of the California Government Code the auditor-controller is authorized to make any technical adjustments to contingency reserves or fund balances as necessary to balance the budget after the posting of accruals; and

WHEREAS, in accordance with section 29007 of the California Government Code there shall be a schedule in or supporting the adopted budget or separate ordinance or resolution, setting forth for each budget unit the salary rate or range for each position classification, and the total allocated positions approved by the board; and

WHEREAS, in accordance with section 25252 of the California Government Code the board of supervisors of a county by resolution may authorize the auditor controller to transfer money from one fund to another if the board of supervisors has authority over each fund; and

WHEREAS, in accordance with section 29088 of the California Government Code the required deadline for adoption of the recommended budget, including any revisions of, deductions from, or increases or additions to, is no later than October 2 of each year.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Shasta hereby adopts the Budget for Fiscal Year 2017-18, said budget comprised of the Recommended Budget as recommended by the County Executive Officer and approved by the Board of Supervisors as amended prior to Budget Hearings on record with the Clerk of the Board, with inclusion of the following:

Various technical corrections to the Recommended Budget recommended by the Auditor-Controller and approved by the CEO; and

By attachment, the Fiscal Year 2017-18 Schedule of Position Allocations by budget unit, and the County Salary Plan; and

Affirms that the budget, as adopted, is within the appropriations limit as required pursuant to statute; and

Reaffirms the budgetary policies, controls, and authorizations set out in *Administrative Manual Policy #2-101, Budgetary Policies and Controls*; and

BE IT FURTHER RESOLVED that the Shasta County Board of Supervisors authorizes the Auditor-Controller, in consultation with the County Executive Officer, to make any technical adjustments to contingency reserves or fund balances, to be reflected in Fiscal Year 2017-18 appropriations, as necessary to balance the budget after the posting of accruals; and

BE IT FURTHER RESOLVED that the Shasta County Board of Supervisors authorizes the Auditor-Controller, in consultation with the County Executive Officer, to transfer money from one fund to another if the Board of Supervisors has authority over each fund, as necessary during Fiscal year 2017-18.

DULY PASSED AND ADOPTED this 27th day of June, 2017 by the Board of Supervisors of the County of Shasta by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSE:

DAVID A. KEHOE, CHAIRMAN
Board of Supervisors
County of Shasta
State of California

ATTEST:

LAWRENCE G. LEES
Clerk of the Board of Supervisors

By _____
Deputy