

EXHIBIT A

Report to the Board of Supervisors regarding the Shasta County Grant-Funded Drought Relief Program February 22, 2023

In accordance with Shasta County Board of Supervisors Resolution No. 2022-059, the Departments of Resource Management and Public Works are working together to assist citizens with dry residential wells through implementation of the Shasta County Grant-Funded Drought Relief Program. Resource Management applied for and received a Letter of Commitment for a State drought relief grant and is performing grant management and application evaluation tasks. In support of Resource Management's State drought relief grant, Public Works has entered into contracts with consultants and contractors for services.

As of February 22, 2023, one hundred and nine (109) total applications for assistance under the State drought relief grant have been received. Applications and actions taken are as follows:

Total applications	109
Approved applications:	103
Applicants receiving bottled water	65
Applicants receiving hauled water	48
Initial well evaluations ordered	94
Initial well evaluations completed	90
Task Orders Closed	30

The contractors, consultants, and their services provided are as follows:

Business	Service Provided	Contract Amount	Amount Invoiced to Date
David A. Lawrence, Inc. dba Lawrence & Associates	Well evaluations, testing and engineering assessments	\$200,000.00	\$105,439.75
J&J Pumps, Inc.	Maintenance, repair, replacement and installation of pumps, water tanks and appurtenances	\$650,000.00	\$392,393.98
Converse Construction, Inc.	Maintenance, repair, replacement and installation of pumps, water tanks and appurtenances	\$500,000.00	\$104,284.03
Packway Materials, Inc.	Haul potable water	\$550,000.00	\$188,928.19
Kennie C. Knowles Trucking	Haul potable water	\$550,000.00	\$155,925.00
Mt. Shasta Spring Water	Provide bottled water	N/A	\$9,844.50
Snow Mountain Spring Water, Inc.	Provide bottled water	N/A	\$11,331.25
City of Redding Water Utility	Hydrant Meter Rental and Water	N/A	\$2,107.80