## COUNTY OF SHASTA DEPARTMENT OF PUBLIC WORKS

Pat Minturn, Director

### **MEMORANDUM**

DATE	June 16, 2017	FAF 020004
TO	Brian Muir, Auditor-Controller	
FROM	Pat Minturn, Director	
SUBJECT	Budget Amendment for the FY 2017/18 Land, Buildings and Improvements	Budget

A budget amendment is being requested for the FY 2017/18 Land, Buildings and Improvements Budget Unit 16600 increasing appropriations and revenue by \$150,000.

After preparing the budget transfer document, please forward it to the County Administrative Office for approval. It is our intention to present this to the Board of Supervisors for approval on June 27, 2017. If you have any questions, please contact Ken Cristobal at extension 5679. Thank you for your assistance in this matter.

PJM/kc

Attachment

Email: Terri Howat, County Chief Financial Officer Laura Sumner, CAO Administrative Analyst I

# **Budget Amendment**

### Public Works - LB&I

DEPARTMENT NAME

#### **APPROPRIATIONS**

INCREASE < DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
16600	061118	RM 1855 PLACER REMODEL	0	150,000	150,000
					-
					4
ΤΟΤΑ					150,000

#### REVENUE

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
16600	800402	TRANS IN ENVIRONMENTAL HEALTH	0	150,000	150,000
					-
					-
				TOTAL	150,000