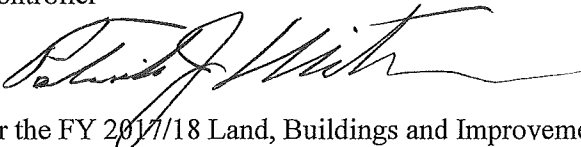


**COUNTY  
OF  
SHASTA**

**DEPARTMENT OF PUBLIC WORKS**

*Pat Minturn, Director*

**MEMORANDUM**

*DATE* June 16, 2017 FAF 020004  
*TO* Brian Muir, Auditor-Controller  
*FROM* Pat Minturn, Director   
*SUBJECT* Budget Amendment for the FY 2017/18 Land, Buildings and Improvements Budget

A budget amendment is being requested for the FY 2017/18 Land, Buildings and Improvements Budget Unit 16600 increasing appropriations and revenue by \$600,000.

After preparing the budget transfer document, please forward it to the County Administrative Office for approval. It is our intention to present this to the Board of Supervisors for approval on June 27, 2017. If you have any questions, please contact Ken Cristobal at extension 5679. Thank you for your assistance in this matter.

PJM/kc

Attachment

Email: Terri Howat, County Chief Financial Officer  
Laura Sumner, CAO Administrative Analyst I

**Budget Amendment****Public Works - LB&I**

DEPARTMENT NAME

**APPROPRIATIONS**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
16600	061090	MH/SS 2640 BRESLAUER ROOF REPLC	700,000	1,300,000	600,000
					-
					-
TOTAL					600,000

**REVENUE**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
16600	800410	TRANS IN MENTAL HEALTH	0	600,000	600,000
					-
					-
TOTAL					600,000