



UNIVERSITY of CALIFORNIA
Agriculture & Natural Resources



COOPERATIVE EXTENSION, SHASTA COUNTY
1851 Hartnell Avenue, Redding, CA 96002-2217
Telephone: (530) 224-4900 Fax: (530) 224-4904

Date: June 7, 2017
To: Mr. Brian Muir, Shasta County Auditor
From: Larry Forero
Re: Budget Augmentation-BU 62100

Our department is currently in the process of closing the Shasta/Lassen Farm Advisor's office located in McArthur, CA. The office will be closed at the end of FY 16/17. The closure of this office necessitates payout for an existing part-time employee. The closure of this office was unanticipated when the 2016/17 budget was prepared and this payout was not budgeted.

I am requesting a \$6000 budget augmentation to offset these estimated costs. Lassen County will reimburse Shasta County for 40% of these costs.

Thank you for your efforts on this. If you have any questions, please call me at 530-224-4900.

Budget Amendment

Farm Advisor Jt Lassen Shasta

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
62100	011200	Termination / Special Pay	0	6,000	6,000
			0	0	0
				0	0
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
TOTAL					6,000

REVENUE

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
			0	0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
TOTAL					0