

SHASTA COUNTY SHERIFF'S OFFICE INTERDEPARTMENTAL MEMORANDUM



Tom Bosenko
Sheriff-Coroner

TO: Brian Muir, Auditor-Controller
FROM: Tom Bosenko, Sheriff *TB*
DATE: June 9, 2017
RE: Budget Amendment for Sheriff's Civil Budget

Please prepare a budget amendment per the attached Budget Amendment Worksheet for the Sheriff's Civil Budget, subject to Board of Supervisor's approval on June 20, 2017. This budget amendment increases appropriations and revenue \$7,508.

Thank you.

Budget Amendment

SHERIFF - CIVIL 237

7/1/01

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23700	034591	CHGS OC POSTAGE SVS	4,095	4,657	562
23700	034592	CHGS OC OTHER MAIL SVS	719	1,494	775
23700	034800	PROF & SPECIAL SERVICES	0	575	575
23700	035700	SPECIAL DEPARTMENTAL EXPENSE	0	2,376	2,376
23700	035990	CHGS FLEET TRANS/TRVL	43,220	46,440	3,220
TOTAL					7,508

REVENUE

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23700	674250	CIVIL PROCESS FEES	85,000	91,940	6,940
23700	674260	CIVIL PROCESS FEES \$3	2,600	2,309	-291
23700	674261	CIVIL PROCESS FEE 70% VEHICLE	20,000	17,993	-2,007
23700	674262	CIVIL PROCESS FEE MAINT 30%	8,571	7,711	-860
23700	674264	CIVIL PROCESS FEE GC26746	47,000	50,726	3,726
TOTAL					7,508