

SHASTA COUNTY SHERIFF'S OFFICE INTERDEPARTMENTAL MEMORANDUM



**Tom Bosenko
Sheriff-Coroner**

TO: Brian Muir, Auditor-Controller

FROM: Tom Bosenko, Sheriff *TB01*

DATE: June 9, 2017

RE: Budget Amendment for Sheriff's Grant Administration Budget

Please prepare a budget amendment per the attached Budget Amendment Worksheet for the Sheriff's 23575 Grants Admin Budget, subject to Board of Supervisor's approval on June 20, 2017. This budget amendment increases appropriations \$308,935, offset by use of prior year Restricted SAFE Fund Balance.

Thank you.

Budget Amendment

7/31/01
 SHERIFF - GRANTS ADMIN 23575

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
23575	051300	CONTRIB NON COUNTY GOV AGENCY	\$0	48,703	\$48,703
23575	051351	CONTR TO CITY OF REDDING	\$49,149	112,229	\$63,080
23575	051360	CONTR TO TEHAMA COUNTY	\$56,000	145,569	\$89,569
23575	051361	CONTRIB TO TRINITY COUNTY	\$0	21,684	\$21,684
23575	051362	CONTRIB TO SISKIYOU COUNTY	\$0	12,866	\$12,866
23575	051363	CONTR TO BUTTE COUNTY	\$69,000	117,288	\$48,288
23575	051367	CONTR TO OTHER COUNTIES	\$138,000	150,245	\$12,245
23575	051500	CONTRIBUTION TO OTHER AGENCIES	\$0	12,500	\$12,500
TOTAL					308,935

REVENUE

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
TOTAL					0

Appropriations offset by use of prior year Restricted SAFE Fund Balance.