



SHASTA COUNTY

Cathy Darling Allen, County Clerk / Registrar of Voters

County Clerk/Elections Department/ www.elections.co.shasta.ca.us
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MEMORANDUM

TO: Nolda Short
County Auditor-Controller

FROM: Cathy Darling Allen *Cathy Darling Allen*
County Clerk/Registrar of Voters

DATE: August 11, 2022

SUBJECT: Budget Amendment

Please prepare the attached budget amendment for the Elections Department (BU 140).

The amendment as written requests an increase to appropriations by \$98,617 and an increase in revenue by \$259,283 in the Elections budget unit 140.

In the prior fiscal year, 2021/2022, the Department budgeted for an electronic poll book purchase; it was approved by the Board of Supervisors, but not in time to receive the equipment within this fiscal year. Therefore, we are submitting this budget amendment in order to add the revenue and appropriations to the current year, FY 22/23.

Currently we expect this to be on the Board's September 13, 2022 agenda.

Please feel free to call me at (530) 225-5166, if you have any questions or need additional information.

cc: Julie Hope, Principal Admin Analyst
cc: Erin Bertain, Deputy CAO