

MEMORANDUM

SHASTA COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
1855 Placer Street, Redding, CA 96001

Environmental Health

Suite 201
225-5787

Administration

Suite 200
225-5789

Air Quality Management

Suite 101
225-5674

Planning Division

Suite 103
225-5532

Community Education Section

Suite 200
225-5789

Building Division

Suite 102
225-5761

TO: Nolda Short, Auditor-Controller
Auditor-Controller's Office

FROM: Paul A. Hellman, Director of Resource Management



DATE: August 22, 2022

SUBJECT: BUDGET AMENDMENT – Building Division; Plan Check Fees and Services

Attached is the budget amendment for Department of Resource Management, Building Division, Budget Unit 28200 requesting an increase in revenue in the Plan Check Fees account (212900) and appropriations in the Professional and Special Services account (034800) by \$100,000. The purpose of this amendment is to increase the budget for plan check services that are paid for by the applicants.

This item is going to the Shasta County Board of Supervisors on September 13, 2022.

If you have any questions, please contact Ronni at ext. 5404.

PH/rh

Attachment

Cc: Stewart Buettell, CAO Administrative Analyst II

County of Shasta Budget Amendment Worksheet

Res Mgmt, Building Division

DEPARTMENT NAME

APPROPRIATIONS
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28200	034800	PROF & SPECIAL SERVICES	217,000	317,000	100,000
				0	
				0	
				0	
				0	
				0	
				0	
				0	
TOTAL					100,000

REVENUE
INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28200	212900	PLAN CHECK FEES	200,000	300,000	100,000
				0	
				0	
				0	
				0	
				0	
				0	
				0	
TOTAL					100,000