



Inter-Office Memorandum

To: Shasta County Board of Supervisors
Nolda Short, Auditor-Controller
From: Megan Dorney, HHS Branch Director
Date: August 16, 2022
Re: Budget Amendment for Public Health

Please prepare a FY 2022-23 line item budget amendment for Public Health Laboratory (41122) for 1 Lab Testing Machine (acct #065048) for the purchase of MagNA Pure 24 System for \$55,000 to assist in laboratory services. The increase in appropriations will be offset by an increase in revenue from LRN grant awarded to Shasta County. The budget amendment is going to the Board of Supervisors Office for consideration on September 13, 2022.

Public Health
DEPARTMENT NAME

APPROPRIATIONS
INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41122	065048	1 LAB TESTING MACHINE	0	55,000	55,000
TOTAL					55,000

REVENUE
INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41122	560320	FED PUBLIC HEALTH LAB GRANT	0	142,473	142,473
TOTAL					142,473

Thank you.

cc: Erin Bertain, Deputy County Executive Officer
Julie Hope, Principal Administrative Analyst