

Exhibit B, Attachment I A4- Funding for Fiscal Year 2014-15 through FY 2016-17

County: **Shasta**

Contract Number: **14-90103**

Version: A05
Date: 7/1/2014

Fiscal Year 2014-15	2014-15 Funding
	A04
State General Funds (7/1/14 to 6/30/15)	
Drug Medi-Cal SGF	120,194
TOTAL	120,194
SAPT Block Grant - FFY 2015 Award (10/1/14 to 6/30/16)	
- Discretionary	664,726
- Prevention Set-Aside	306,437
- Friday Night Live/Club Live	6,000
- HIV Set Aside	15,545
- Perinatal	376,537
- Adolescent/Youth	18,163
TOTAL	1,387,408
Drug Medi-Cal Federal Share (7/1/14 to 6/30/15)	
- Non Perinatal Federal Share	558,738
- Perinatal Federal Share	135,748
TOTAL	694,486
GRAND TOTAL	2,202,088

ORIGINAL THREE-YEAR TOTAL	5,128,794
A01 THREE-YEAR TOTAL	5,617,588
A02 THREE-YEAR TOTAL	6,178,323
A03 THREE-YEAR TOTAL	6,178,323
A04 THREE-YEAR TOTAL	6,103,103
A05 THREE-YEAR TOTAL	7,376,303

Fiscal Year 2015-16	2015-16 Funding
	A04
State General Funds (7/1/15 to 6/30/16)	
Drug Medi-Cal SGF	65,077
TOTAL	65,077
SAPT Block Grant - FFY 2016 Award (10/1/15 to 6/30/17)	
- Discretionary	699,727
- Prevention Set-Aside	306,437
- Friday Night Live/Club Live	6,000
- HIV Set Aside	0
- Perinatal	376,396
- Adolescent/Youth	18,146
- FFY 2015 Discretionary Funding	16,000
TOTAL	1,422,706
Drug Medi-Cal Federal Share (7/1/15 to 6/30/16)	
- Non Perinatal Federal Share	558,738
- Perinatal Federal Share	135,748
TOTAL	694,486
GRAND TOTAL	2,182,269

Fiscal Year 2016-17	2016-17 Funding Amount	
	A04	A05
State General Funds (7/1/16 to 6/30/17)		
Drug Medi-Cal SGF	65,077	65,077
TOTAL	65,077	65,077
SAPT Block Grant - FFY 2017 Award (10/1/16 to 6/30/18)		
- Discretionary	740,998	740,998
- Prevention Set-Aside	306,437	306,437
- Friday Night Live/Club Live	6,000	6,000
- HIV Set Aside	0	0
- Perinatal	376,396	376,396
- Adolescent/Youth	18,146	18,146
TOTAL	1,447,977	1,447,977
Drug Medi-Cal Federal Share (7/1/16 to 6/30/17)		
- Non Perinatal Federal Share	174,841	1,333,236
- Perinatal Federal Share	30,851	145,656
TOTAL	205,692	1,478,892
GRAND TOTAL	1,718,746	2,991,946