

**COUNTY  
OF  
SHASTA**

**DEPARTMENT OF PUBLIC WORKS**

*Pat Minturn, Director*

**MEMORANDUM**

*DATE* April 27, 2017

FAF 020004

*TO* Brian Muir, Auditor-Controller

*FROM* Pat Minturn, Director



*SUBJECT* Budget Amendment for Solid Waste

A budget amendment with a net impact of \$0 is requested in the Solid Waste Budget Unit 00207 increasing appropriations by \$200,000 and decreasing appropriations by \$200,000.

After preparing the budget transfer document, please forward it to the County Administrative Office for approval. It is our intention to present this to the Board of Supervisors for approval on May 9, 2017. If you have any questions, please contact Ken Cristobal at extension 5679. Thank you for your assistance in this matter.

PJM/kc

Attachment

email: Laura Sumner, CAO Administrative Analyst I

**Budget Amendment****Public Works - Solid Waste**

DEPARTMENT NAME

**APPROPRIATIONS**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00207	061067	WCL Phase II Cover	5,000,000	4,800,000	(200,000)
00207	06xxxx	3 Evaporators	0	200,000	200,000
					-
					-
TOTAL					-

**REVENUE**

INCREASE &lt;DECREASE&gt;

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
					-
					-
					-
					-
TOTAL					-