



Health and Human Services Agency

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Business and Support Services

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To: Larry Lees, County Executive Officer
Brian Muir, Auditor-Controller
Julie Hope, Principal Administrative Analyst

From: Tracy Tedder, Director, HHSA Business & Support Services

Date: March 31, 2017

Subject: Budget Amendment

Please prepare a FY 2016-2017 budget amendment to align the HHSA FY 2016-17 budgets to projected revenue and expenditures per the attached detail. This budget amendment is going to the Board of Supervisors Office for consideration on April 11, 2017.

Thank you.

"Healthy people in thriving and safe communities"

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