

Budget Amendment

PUBLIC AUTHORITY

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00851	034800	PROF & SPECIAL SERVICES	90,000	78,492	(11,508)
00851	034800	PROF & SPECIAL SERVICES	78,492	89,492	11,000
00851	034813	PROF CONSULTING SVS	15,000	50,000	35,000
TOTAL					34,492

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
00851	531710	STATE PUBLIC AUTHORITY	232,409	220,901	(11,508)
00851	550310	FEDERAL PUBLIC AUTHORITY	214,531	237,531	23,000
00851	531710	STATE PUBLIC AUTHORITY	220,901	243,901	23,000
TOTAL					34,492

Budget Amendment

Mental Health Services Act

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40401	052015	SUPP/CARE ADULT RESIDENTIAL	505,000	587,600	82,600
TOTAL					82,600

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
40400	536402	STATE PROP 63 MH SVS ACT	7,805,000	7,887,600	82,600
TOTAL					82,600

Budget Amendment

MENTAL HEALTH

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41022	052019	SUPP/CARE CLIENT CONTRACTS	100,000	662,600	562,600
41000	034800	PROF & SPECIAL SERVICES	91,000	291,000	200,000
TOTAL					762,600

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41000	536510	STATE RELIGNMENT MENTAL HEALTH	6,310,616	7,073,216	762,600
TOTAL					762,600

Budget Amendment

Perinatal Substance Abuse Program

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
42500	052015	SUPP/CARE ADULT RESIDENTAL	120,000	300,000	180,000
					-
					-
TOTAL					180,000

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
42500	533202	STATE IGT	0	180,000	180,000
TOTAL					180,000

Budget Amendment

Opportunity Center

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
53000	052001	SUPP\CARE CLIENTS	1,250,000	1,515,914	265,914
					0
TOTAL					265,914

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
53000	549701	STATE VOCATIONAL REHAB GRANT	2,022,874	2,288,788	265,914
					0
TOTAL					265,914

Budget Amendment

Social Services Assistance-Welfare Cash Aid

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
54100	052001	SUPP/CARE CLIENTS	-	175,000	175,000
54100	052004	SUPP/CARE MINORS/WARDS	12,987,102	13,621,075	633,973
54100	052005	SUPP/CARE PUBL ASST RECIPIENTS	15,537,821	14,437,821	(1,100,000)
54100	052006	SUPP/CARE FOSTER CHILDREN	12,278,025	12,528,025	250,000
TOTAL					(41,027)

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
54100	531200	ST AFDC FGU ASSIST AID	1,997,129	1,597,129	(400,000)
54100	542603	ST REALIGNMENT 2011 AB109	8,077,487	7,677,487	(400,000)
				-	
				-	
TOTAL					(800,000)

Budget Amendment

General Revenue - 00060
 Department Name & Fund No.

Appropriations

Increase <Decrease>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
10000	095412	TRANS OUT SC HEALTHCARE	444,307	149,938	(294,369)
Total					(294,369)

Revenue

Increase <Decrease>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
				0	0
				0	
Total					0

Net 00060 (294,369)

Shasta County Healthcare

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41200	052003	SUPP\CARE INDIGENTS	294,369	0	(294,369)
					-
					-
					-
TOTAL					(294,369)

REVENUE

INCREASE <DECREASE>

ORG KEY	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
41200	800100	TRANS IN GENERAL FUND	444,307	149,938	(294,369)
					-
TOTAL					(294,369)