

Budget Amendment

Sheriff - Dispatch

DEPARTMENT NAME

APPROPRIATIONS

INCREASE <DECREASE>

18101 3-20-17

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
28800	051386	Contr to Shascom	1,237,345	1,276,144	38,799
28800	059999	Unallocated Expenditures	2,950	5,150	2,200
				-	
				-	
TOTAL					40,999

REVENUE

INCREASE <DECREASE>

COST CENTER	ACCOUNT	ACCOUNT DESCRIPTION	BUDGET READS	BUDGET SHOULD READ	AMOUNT OF TRANSFER (+/-)
			-	-	-
				-	
				-	
				-	
TOTAL					-

Appropriations offset by requested use of Public Safety Fund balance

SHASTA COUNTY SHERIFF'S OFFICE INTERDEPARTMENTAL MEMORANDUM



Tom Bosenko
Sheriff-Coroner

TO: Brian Muir, Auditor-Controller

FROM: Tom Bosenko, Sheriff *TB/01*

DATE: March 20, 2017

RE: Budget Amendment for Sheriff's Dispatch Budget

Please prepare a budget amendment per the attached Budget Amendment Worksheet for the Sheriff's Dispatch budget, subject to Board of Supervisor's approval on March 28, 2017. This budget amendment increases appropriations \$40,999 offset by use of Public Safety Fund balance.

Thank you.